

600 Broadway, Suite 200  
Kansas City, Missouri 64105-1659

816-474-4240  
816-421-7758 FAX  
marcinfo@marc.org  
www.marc.org



## **Active Transportation Programming Committee Meeting Summary**

Meeting Date: Wednesday, February 12, 2025

Time: 10:30 AM

Location: Online via Zoom.

### **Attendees:**

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Alex Lopez, City of Independence  
Allison Smith, KDOT  
Alysen Abel, City of Spring Hill  
Athena Huynh, City of Grandview  
Bailey Waters, City of Kansas City, MO  
Brian Nowotny, Jackson County Parks +  
Rec (co-chair)  
Bryce Shields, KCATA  
Chuck Soules, City of Smithville  
Garrett Kauss, Garver  
Grant Purkey, City of Harrisonville  
John Davis, Clay County Parks  
John Findlay, City of Liberty  
John Jacobson, Leavenworth County  
John Neuberger, Sierra Club (KS co-  
chair)  
Juan Yin, MoDOT

Lisa Treese, City of Kansas City, MO  
Parks & Recreation  
Mark Lee, City of Bonner Springs  
Melissa Schmitz, MoDOT  
Mike Burton, City of Overland Park  
Nicole Brown, Johnson County Dept. of  
Health and Environment  
Rodney Riffle, Johnson County Parks  
and Recreation District  
Ryan Dickey, City of Independence  
Steve Casey, City of Lee's Summit  
Travis Hoover, City of Riverside  
Vernon J. Fields, City of Basehor  
Wes Minder, Platte County  
Will Sharp, FHWA-KS  
Zach Baker, City of Olathe

### **MARC Staff:**

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Cy Splichal  
Martin Rivarola

Patrick Trouba  
Ron Achelpohl

### **Agenda:**

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- 1. Welcome and Introductions**
- 2. VOTE: Approve the October 30, 2024 Meeting Summary**
  - a. Travis Hoover moved to approve.
  - b. Chuck Soules seconded the motion.
  - c. **Motion passes.**
- 3. KDOT and MoDOT updates**

- a. Per Allison Smith, KDOT is monitoring the dynamic federal situation and has so far proceeded as normal; all recently programmed projects are in the next STIP amendment. Per Juan Yin, MoDOT's guidance is very similar. MoDOT has another obligation goal of 120% for FY 2025; the minimum is 100%.

**4. 2025 Missouri Unfunded Needs (added agenda item)**

- a. Martin Rivarola discussed updating the Missouri Unfunded Needs list. The committee was not asked to take any action this meeting, but MARC will need the committee's help to update the list in terms of project progress, project descriptions, or any other updates. Since the committee's next meeting will be in May, and MARC is seeking to get the list approved by the Total Transportation Policy Committee in May, MARC will need to communicate with committee members via email about the list.  
*See the attached slides for more details.*

**5. Suballocated programming process debrief**

- a. Patrick Trouba let the committee through several questions about their experience with the 2024 suballocated programming process. These questions were based around both the committee process and the funding application. Committee members offered various thoughts.  
*See the attached slides for more details.*

**6. TAP balance review and project updates**

- a. Patrick Trouba reviewed each state's TAP program balance, looking at its status at the end of fiscal year 2024 and currently in fiscal year 2025. Allison Smith expressed that KDOT would like to see the Kansas balance drawn down further, with projects moving to FY 2025 if possible. Missouri sponsors met MoDOT's obligation goal in FY 2024 and MoDOT has set another goal for obligating 120% of the FY 2025 distributed funds in order to draw down the balance further.  
*See the attached slides for more details.*
- b. Patrick Trouba asked for updates on projects scheduled to obligate in FY 2025. Additional outreach to project sponsors for status updates is needed as many sponsors do not attend ATPC meetings and the committee needs a better understanding of funds that are likely to obligate.

**7. Meeting adjourned.**

# Active Transportation Programming Committee

February 12, 2025

Please enter your name and organization in the chat  
window so that we may have an accurate record of  
attendance

## Agenda

- 1) Welcome
- 2) VOTE: October 30, 2024 Meeting Summary
- 3) KDOT and MoDOT updates
- 4) 2025 Missouri unfunded needs (added)
- 5) Suballocated programming process debrief
- 6) TAP balance review and project updates
- 7) Adjournment

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**VOTE: Approve the October 30, 2024 Meeting Summary**

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## KDOT and MoDOT updates

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## 2025 Missouri unfunded needs

- ▶ **Goal:**
  - ▶ provide a list of projects which represent where additional funding could be used
  - ▶ Be able to react quickly with deliverable projects to any identified or secured funding
- ▶ **Request: Update *unfunded transportation needs* list**
  - ▶ Complete work by June 6, 2025
- ▶ **Key Factors considered in making recommendations:**
  - ▶ The relative priority of projects in the MTP and other plans
  - ▶ Priorities of cities, counties and other agencies within their individual jurisdictions
  - ▶ Distribution of projects within the region
  - ▶ Progress made towards implementing projects on the previous list
  - ▶ Project readiness w/ opportunity for annual updates.
  - ▶ MoDOT staff priorities

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## 2025 Missouri unfunded needs

### ► Unfunded needs list - structure

Unfunded needs lists	Requested \$ cost target (2025)
Road/Bridge Tier I	\$95 M
Road/Bridge Tier II	\$380 M
Road/Bridge Tier III	\$380 M
Road/Bridge Total	\$855 M

Multimodal Projects	\$190 M
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**Note:** +/- 10% of project cost target allowed by MoDOT within each tier and in overall list of projects

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Kansas City Region - DRAFT Missouri Road/Highway Unfunded Needs List (2024)					
Recommendation by Missouri STP Committee					
Tier 1					
Project Name	Cost	Note	Former Tier (2023)	MTP Score	MTP Priority
I-70 (435-470) - Corridor Improvements (partial)	\$100,000,000	Stay in current Tier from 2023	1	101	High

Tier 1 Target	Total Tier	% Over / Under Target
\$95,000,000	\$100,000,000	5%

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Kansas City Region - DRAFT Missouri Road/Highway Unfunded Needs List (2024)					
Recommendation by Missouri STP Committee					
Tier 2					
Project Name	Cost	Note	Former Tier (2023)	MTP Score	MTP Priority
US71 - Safety Improvements Across Bruce R. Watkins (Partial 1 of 2)	\$30,250,000	Split between Tier 2 and Tier 3 pending conclusion of PEL study	2	120	High
I-29 and I-35 Corridor from MO 210 to MO45 Along I-29 and MO 210 to I-435 along I-35	\$238,000,000	I-29/I-35 Corridor improvements - PEL priority segment 1	2	104	High
I-70 (435-470) - Corridor Improvements (partial)	\$90,000,000	Stay in current Tier from 2023	2	101	High
MO 291 (I-435 to Ash) Corridor Improvements	\$50,340,000	Stay in current Tier from 2023	2	77	High
Tier 2 Target: \$380m					

Tier 2 Target	Total Tier	% Over / Under Target
\$380,000,000	\$408,590,000	8%

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Kansas City Region - DRAFT Missouri Road/Highway Unfunded Needs List (2024)					
Recommendation by Missouri STP Committee					
Tier 3					
Project Name	Cost	Note	Former Tier (2023)	MTP Score	MTP Priority
Route AA/Waukomis Drive Complete Streets Reconstruction	\$8,800,000	Stay in current Tier from 2023	3	149	Rehabilitation
US-71-Safety Improvements Across Bruce R. Watkins (Partial 2 of 2)	\$90,750,000	Split between Tier 2 and Tier 3 pending conclusion of PEL study	3	120	High
I-70 and I-470 Interchange Improvement	\$80,000,000	Stay in current Tier from 2023	3	100	Rehabilitation
Interstate 49/ Route 58 Interchange Enhancement Project	\$22,000,000	Stay in current Tier from 2023	3	93	High
I-35 (I-435 to US 69) Corridor Improvements	\$60,500,000	Stay in current Tier from 2023	3	87	High
MO 92 Hwy Improvements - Phase 2	\$25,000,000	Recategorized as Tier 3 project (formerly Tier 2)	2	20	Low
I-49 - Pavement Reconstruction from Blue Ridge Blvd to about 2000' south of 155th St	\$60,000,000	Recategorized as Tier 3 project (formerly Tier 2)	2	N/A	Rehabilitation
US 50 - Pavement Reconstruction from I-470 to Rte. RA	\$29,000,000	Stay in current Tier from 2023	3	N/A	Rehabilitation
Mo Rt FF - Slope repairs/stabilization from Mo Rt 9 to State maintenance ends	\$15,000,000	Stay in current Tier from 2023	3	N/A	Rehabilitation

Tier 3 Target	Total Tier	% Over / Under Target
\$380,000,000	\$391,050,000	3%

All Tiers Target	Total Tier	% Over / Under Target
\$855,000,000	\$899,640,000	5.22%

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Kansas City Region - DRAFT Missouri Multimodal Unfunded Needs List (2024)		
Multimodal project category	Combined project list	Committee review
Bike & pedestrian projects	\$68,471,600	BPAC and ATPC
Transit projects	71,850,000	Transit Technical Team
Freight and aviation projects	68,850,000	Goods Movement Committee
Total Multimodal Unfunded Needs	209,171,600	
% over \$190M target	10%	

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2024 Missouri Unfunded Needs - Multimodal (Bike/Ped) – Recommended by Active Transportation Programming Committee	
Project	Cost
Blue River Parkway - Blue Ridge Connector (Jackson County Parks + Rec)	\$3,000,000
Blue River Parkway Trail: State Line Connector (Jackson County Parks + Rec)	\$4,000,000
Blue River Trail - Swope Park Central Valley Connector (KCMO, Missouri P&R Dept)	\$1,500,000
350 HWY Bike and Pedestrian Trail (City of Raytown)	\$1,500,000
3rd Street at US50 Interchange Improvements (MoDOT)	\$7,000,000
Grand Blvd - Riverfront pedestrian and bike bridge (KCMO)	\$8,000,000
Greenwood Connector (Jackson County)	\$16,000,000
Bridge Replacement Old 210 (Clay County, Missouri)	\$2,300,000
Missouri River North Trail (Riverside)	\$12,000,000
Gillham Rd - Upgrade barrier (KCMO)	\$2,006,400
Trolley Trail Connector trail - MLK Jr Blvd (KCMO)	\$865,200
Columbus Park Neighborhood – sidewalks (KCMO)	\$10,300,000
Total	\$68,471,600
Note: Protected bicycle facilities preferred for bicycle network improvements.	

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2024 Missouri Unfunded Needs - Multimodal (Transit) – Recommended by Transit Technical Team	
Project/service route or program	Project / Program Cost
Interjurisdictional Transit Service Operations	\$33,000,000
Interjurisdictional Transit Capital Projects	\$33,000,000
Independence Avenue Bus Rapid Transit (Fast and Frequent Service)	
Burlington/North Oak Enhanced Transit (Fast and Frequent Service)	
31st/Rock Island Corridor (to stadiums) (Fast and Frequent Service)	
Other routes and services	
Improve passenger rail station, replace platform staircases in KC	\$5,000,000
OATS - Local match for 41 vehicles past useful life	\$850,000
<b>Total</b>	<b>\$71,850,000</b>
Note: Assume state funds cover 20% of capital cost for projects. Remainder for "Interjurisdictional transit operations".	

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2024 Missouri Unfunded Needs - Multimodal (Freight)* - Recommended by Goods Movement Cmte	
Project	Cost
Independence Avenue Rail Bridge Construction (KCMO & Terminal RR)	\$20,000,000
Canadian Pacific RR grade-separated crossing (Birmingham Rd @ Holt Dr) (City of Liberty)	\$9,150,000
Missouri River Terminal/Woodswether port improvements (Port KC)	\$22,000,000
RSA Grading and Erosion Control (Clay County general aviation airport)	\$2,400,000
Runway Lighting Rehabilitation (Excelsior Springs)	\$300,000
Lee's Summit Airport Improvements	\$11,000,000
Northeast Side Development (Lee's Summit airport) (\$3m)	
South Apron Expansion (Lee's Summit airport) (\$1m)	
Construct Air Traffic Control Tower (Lee's Summit airport) (\$7m)	
Harrisonville Airport Improvements	\$4,000,000
Construct Hangars (Harrisonville general aviation airport) (\$1m)	
CONSTRUCT PARALLEL TAXIWAY Harrisonville Airport (\$3m)	
<b>Total</b>	<b>\$ 68,850,000</b>

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## MoDOT Updates (for discussion)

Route Number	Project Description	Estimated Funding Needed (\$1000, in 2024 dollars)	Estimated Funding Needed (\$1000, in 2025 dollars)	
	Blue River Parkway - Blue Ridge Connector (Jackson County Parks + Rec)	\$ 3,000.00	\$ 3,000.00	
	Blue River Parkway Trail: State Line Connector (Jackson County Parks + Rec)	\$ 4,000.00	\$ 4,000.00	
KCMO	Blue River Trail - Swope Park Central Valley Connector (KCMO, Missouri P&R Dept) ???	\$ 1,500.00	\$ 1,500.00	
	350 HWY Bike and Pedestrian Trail (City of Raytown)	\$ 1,500.00	\$ 1,500.00	
	3rd Street at US50 Interchange Improvements (MoDOT)	\$ 7,000.00	\$ 7,000.00	
	Grand Blvd - Riverfront pedestrian and bike bridge (KCMO)	\$ 8,000.00	\$ 8,000.00	
	Greenwood Connector (Jackson County)	\$ 16,000.00	\$ 16,000.00	
	Bridge Replacement Old 210 (Clay County, Missouri)	\$ 2,300.00	\$ 2,300.00	BRO
Riverside	Missouri River North Trail (Riverside)	\$ 12,000.00	\$ 12,000.00	Tap 1500
	Gillham Rd - Upgrade barrier (KCMO)	\$ 2,006.40	\$ 2,006.40	
KCMO	Trolley Trail Connector trail - MLK Jr Blvd (KCMO)	\$ 865.20	\$ 865.20	
	Colombus Park Neighborhood – sidewalks (KCMO)	\$ 10,300.00	\$ 10,300.00	
	INTERJURISDICTIONAL TRANSIT CAPITAL PROJECT COSTS	\$ 33,000.00	\$ 33,000.00	
	INTERJURISDICTIONAL TRANSIT SERVICE OPERATION COSTS	\$ 33,000.00	\$ 33,000.00	
	Improve passenger rail station, replace platform staircases in KC	\$ 5,000.00	\$ 5,000.00	
	OATS - Local match for 41 vehicles past useful life	\$ 850.00	\$ 850.00	
	INDEPENDENCE AVENUE RAIL BRIDGE CONSTRUCTION (KCMO AND TERMINAL RR)	\$ 20,000.00	\$ 20,000.00	
	CANADIAN PACIFIC RR GRADE-SEPARATED CROSSING (BIRMINGHAM ROAD AT HOLT DRIVE, IN LIBERTY)	\$ 9,150.00	\$ 9,150.00	
	MISSOURI RIVER TERMINAL/WOODSWEATHER PORT IMPROVEMENTS (PORT KC)	\$ 22,000.00	\$ 22,000.00	
	RSA GRADING AND EROSION CONTROL ( CLAY COUNTY GENERAL AVIATION AIRPORT)	\$ 2,400.00	\$ 2,400.00	
	RUNWAY LIGHTING REHABILITATION ( EXCELSIOR SPRINGS)	\$ 300.00	\$ 300.00	
	NORtheast SIDE DEVELOPMENT ( LEE'S SUMMIT AIRPORT)	\$ 3,800.00	\$ 3,800.00	
	SOUTH APRON EXPANSION ( LEE'S SUMMIT AIRPORT)	?	?	need to add it?
	CONSTRUCT AIR TRAFFIC CONTROL TOWER ( LEE'S SUMMIT AIRPORT)	\$ 7,200.00	\$ 7,200.00	
	CONSTRUCT HANGARS ( HARRISONVILLE GENERAL AVIATION AIRPORT)	\$ 1,000.00	\$ 1,000.00	
	HARRISONVILLE AIRPORT IMPROVEMENTS	\$ 3,000.00	\$ 3,000.00	

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## Committee feedback needed

- Confirm if any projects received other funding or have advanced or stalled for any reason.
- Update project descriptions (name) if any. Updated costs?
- Any other update needed to multimodal needs list?

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## Next Steps

- ▶ Review & committee discussions (March & April)
- ▶ Recommend approval by TTPC and MARC Board of Directors (May)

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### Suballocated programming process debrief

#### Process-Related Questions

- Does it require excessive time to participate in # of meetings between various committees?
- Do overlapping committee memberships lead to redundant informational presentations & discussions shared at various meetings?

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## Suballocated programming process debrief

### Process-Related Questions

- Do you value **pros** of current committee structure:
  - Opportunities for networking
  - Bottom-up decision making
  - Focused attention on different funding programs
- Are **cons** of current committee structure overly burdensome?
  - Time-intensive and requires extensive staff support
  - Need to stagger programming committees in specific timelines
  - Low participation and engagement from some planning modal committees

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## Suballocated programming process debrief

### Application-Related Questions

- What kind of issues did you have?
- Does combining different funding sources into one application work?
- TEC and ATPC: did it help to split the funding sources into different committees?
- What do you think about the two-phase application structure?
- Do planning committees have enough of a role?
- How can we ask better environment-related questions?
- Was there information you wanted that you couldn't find?

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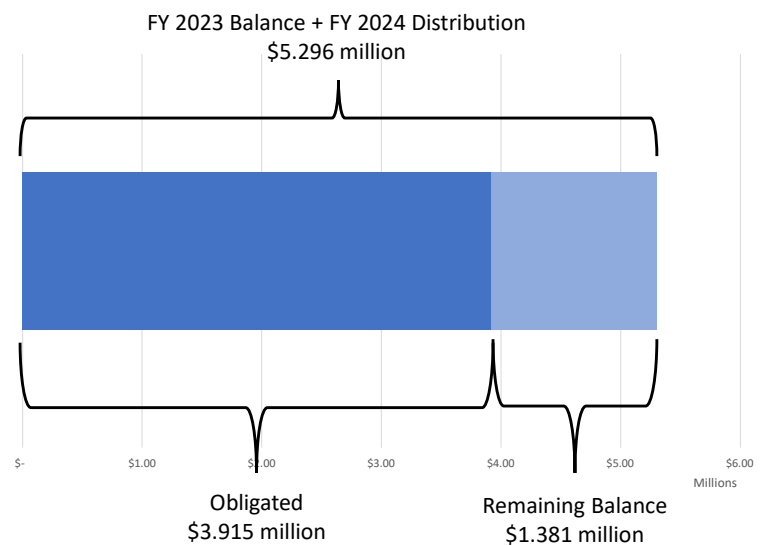
## Program balances and project updates

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## Kansas TAP Balance End of FY 2024

### Obligated

- Basehor – Parallel Rd. and 158<sup>th</sup> St. Bike/Ped Improvements
- Overland Park – Downtown OP Wayfinding Signage
- Bonner Springs – 138<sup>th</sup> St. Improvements
- Johnson County Comprehensive SRTS
- Basehor Civic Campus Trails
- Unified Government – Levee Trail Central Industrial District



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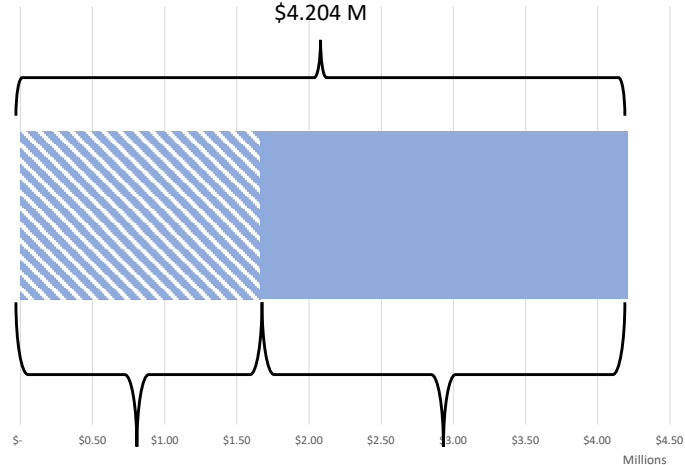
## Kansas TAP Balance FY 2025

### Pending Obligations

- Olathe – Cedar Creek Trail Phase III
- Edwardsville: Towne Center Connector

FY 2024 Balance (\$2.068 M) + FY 2025 Distribution (\$2.136 M):

\$4.204 M



Pending Obligations  
\$2.048 million

Remaining Balance  
\$2.541 million

As of 2/3/2025

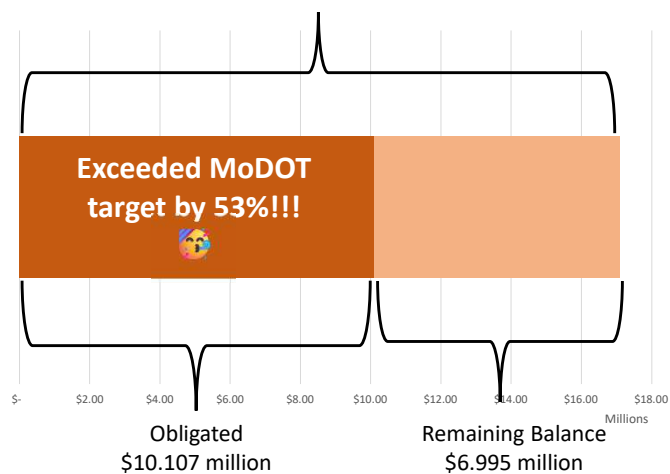
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## Missouri TAP Balance End of FY 2024

### Obligated

- KCMO: KCI Corridor Trail, Segments 1, 2 and 3
- BikeWalkKC: SRTS Local Spokes
- Smithville Streetscape Phase III
- Smithville: Commercial Pedestrian Project
- KCMO: Martha Truman Connector Trail
- Jackson Co.: Greenwood Connector
- KCMO: Route 9 & NW Prairie View Rd.
- Gladstone: Linden Connector Trail
- KCMO: US-169 Bike/Ped Overpass
- Lee's Summit: Complete Street Improvements
- Jackson Co: Little Blue Trace/Rock Island Connector
- Riverside: Vivion Road Trail Segment 1

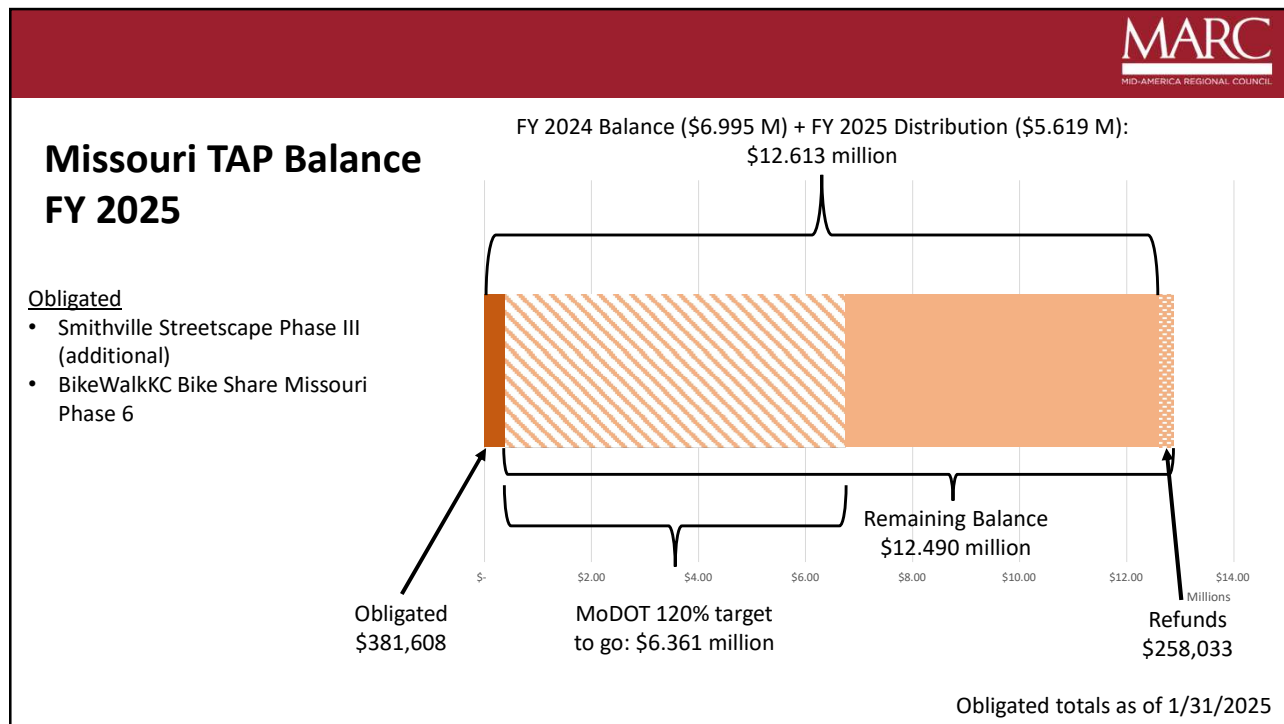
FY 2024 Balance + FY 2024 Distribution: \$17.102 million



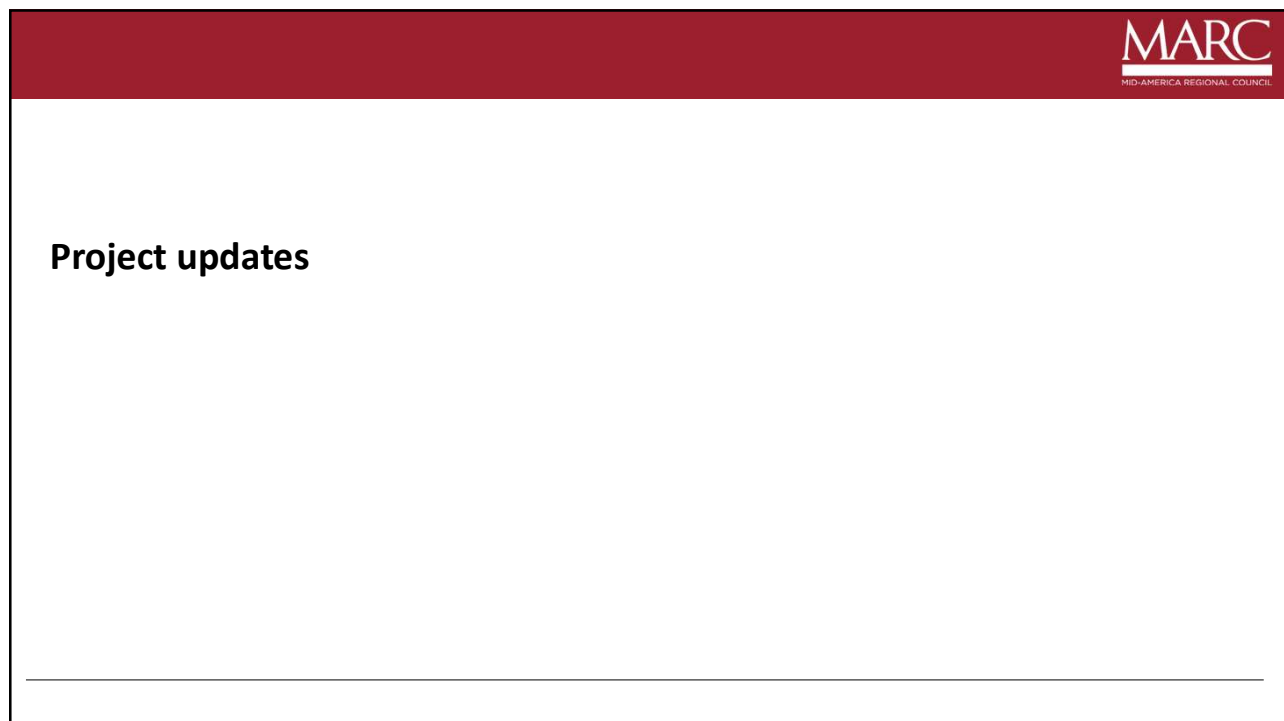
Obligated  
\$10.107 million

Remaining Balance  
\$6.995 million

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**Adjournment**

**Next meeting: May 14, 2025**

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