

Total Transportation Policy Committee meeting

February 18, 2025



Welcome and introductions

Zoom attendees, please:

- Sign into the chat box to register your attendance.
- Use your full name for your screen name.
- Mute your microphones unless speaking to the group.
- Turn on your cameras when speaking to the group.
- Type questions in the chat box.



VOTE: January 21, 2024, Meeting Summary



REPORT: Federal Transportation Funding Update

Presenter: Ron Achelpohl, MARC



REPORT: Federal Transportation Funding Update

- Obligated funds are generally being reimbursed
- New grant agreements are being processed on a case-bycase basis
- NEVI and CFI grant awards have been paused
- Special scrutiny for discretionary grants and congressionally directed projects
- Special scrutiny for programs, projects and grant applications pertaining to climate, electric vehicles, environmental justice and diversity, equity and inclusion under IIJA and IRA

Presenter: Ron Achelpohl, MARC



REPORT: 2025 Hazard Mitigation Plan Update

Presenter: Marlene Nagel, MARC

Regional Multi-Hazard Mitigation Plan Cass, Clay, Jackson, Platte and Ray counties

KANSAS COUNTIES UPDATED IN 2024 MISSOURI IN 2025

FEMA Requirements

Participants

Purpose/Value

Plan Process & Contents





Hazard Analysis and Risk Assessment



Five Natural Hazards Identified:



Floods, levee and dam failure



Tornadoes

Each hazard profile includes:

- Description
- Historical Occurrences
- Impact
- Probability of Future Occurrence
- Vulnerability Analysis



Severe Thunderstorms

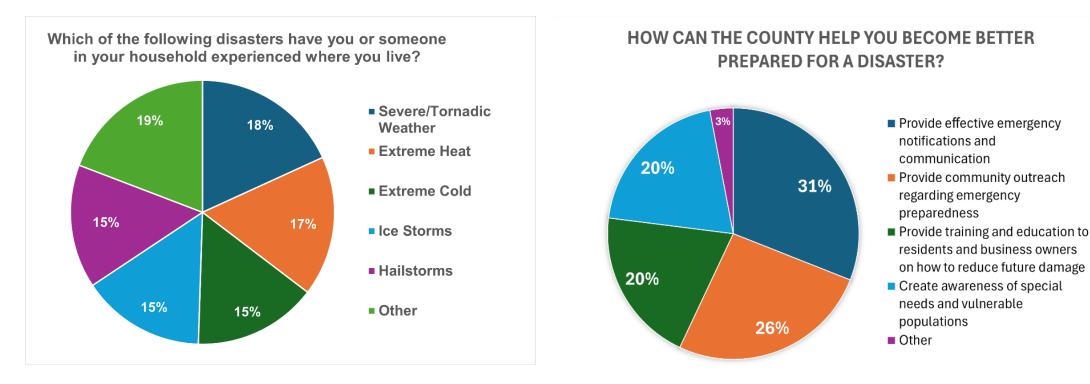


Severe Cold

Severe Heat and Drought

Public Survey Results

Survey conducted at meetings, through social media, through local jurisdiction outreach – what hazards are the public most concerned about and what should their local community do?



Local Capabilities/Safe Growth Review

 Counties, Cities, Special Districts Planning and Regulatory Administrative and Technical Resources **Financial Options Education and Outreach Programs** Safe Growth Policies Floodplain Management/National Flood

Insurance Program

School Districts & Colleges



HMP Goals/Actions

City/County/Schools

Goals and Actions for Each Natural Hazard

- Actions Both short-term and long-term
- Priorities to Reduce Risks
- Responsible Party
- Cost Benefit to the Jurisdiction

- Regional Strategies
 - Education and Outreach
 - Partnerships
 - APWA Stormwater Standards
 - Adopt goals and actions into regional and other local plans
 - Review annually



Transportation-Related Aspects of the Plan

- Guide to Expanding Mitigation: Making the Connection to Transportation
- **FEMA Guide**

Have evacuation routes been identified for vulnerable locations?

How will a transportation project affect local evacuation routes?

Has the project been designed to withstand current and future hazards?

Does the project account for underlying risks, like repetitive wash outs or flooding? Do local officials know where low water crossings might affect the safety of vehicles during heavy rain events?

How might systems like KC Scout help inform the public about possible hazard events?

Will new developments with impervious surfaces create additional runoff?



Next Steps and Opportunities

- Complete plan review, local jurisdictions adopt plan
- MARC submits final plan to the state and FEMA by late spring
- Evaluate grant opportunities and possible local actions
 - BRIC grant program, including Technical Assistance
 - Pre-Disaster Mitigation Grant program
 - Identify regional & local opportunities, strengthen partnerships
- Incorporate recommendations into other local plans and regional plans as appropriate





Item #5

REPORT: Operation Green Light Program and USDOT SMART Grant Update

Presenter: Ray Webb, MARC





Total Transportation Policy Committee



Program Partners

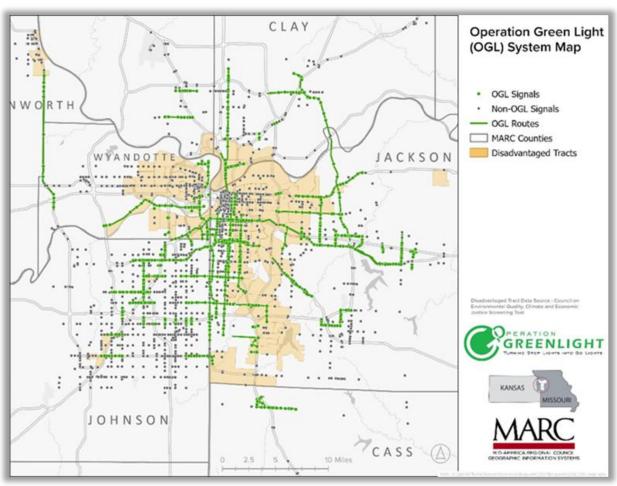
AGENCIES & PARTNERS —



MISSOURI

| Belton | Kansas City |
|--------------|-------------------|
| Blue Springs | Lee's Summit |
| Gladstone | Liberty |
| Grandview | North Kansas City |
| Independence | Raymore |
| | Raytown |

KANSAS Bonner Springs Mission Fairway Mission Woods Kansas City Olathe Overland Park Lansing Prairie Village Leavenworth Roeland Park Leawood Lenexa Shawnee Merriam Westwood



Vision

State and local governments work together through Operation Green Light using best practices in traffic management to provide safe and efficient movement for people and goods across a seamless regional transportation system.

FAST FACTS

750+ Traffic Signals
200+ Roadway Miles
1.7 Million Trips/Day
58/42%
50/50 Local Agency/Federal Funding
\$800 Local Agency Annual Cost Per Signal



Program Elements

- Traffic Signal Timing / Coordination
- Regional Communication Network
- Regional Traffic Signal Software
- Traffic Camera Server







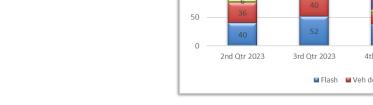
Traffic Signal Investigations / Dispatching o 673

Network Repair Tickets ○ 95

Traffic Data Collection

○ 74 locations

Signal Retiming



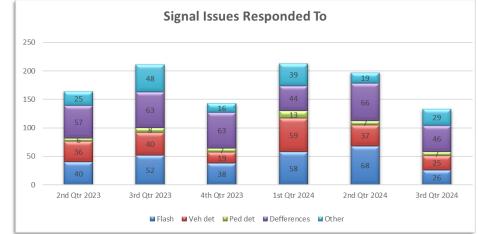
○ 73 intersections

Numerous real-time responses to crashes, work

zones

locations and minor adjustments

Incident Responses – 395



| SOURCE | AMOUNT |
|--|--------|
| 2023-2024 Funding* (2 years) MO \$980, KS \$420k, Local \$1.2 | \$2.6M |
| 2025-2026 Funding* (2 years) MO \$1.2M, KS \$500k, Local \$1.2 | \$2.9M |
| 2027-2028 Funding* (2 years) MO \$1.8M, KS \$780k, Local \$1.2 | \$3.8M |
| *off the top | |

Grants and Awards

USDOT SMART Grant (performance measures)

• \$734,653, no required match

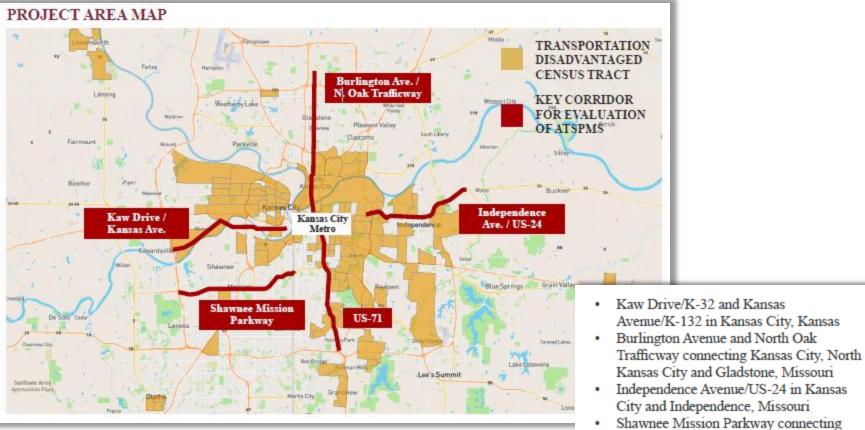
2023 CMAQ funded ATMS Software Project

• \$960,000 CMAQ, \$240,000 match

2025-2026 CMAQ for Arterial Performance Measures

• \$421,680 CMAQ, \$105,420 match

SMART Grant in the KC Region



- multiple cities in Johnson County, Kansas
- US Highway 71 in Kansas City, Missouri

Cable Dahmer - Independence

- All events noted in OGL calendars
- Event attendance estimates provided by event mgrs.
- Special signal plan



- USDOT Crowd Source project
- Complete KS CMAQ Constructic 001550,000)
- Begin MO CMAQ Construction (\$600,000)
- Carbon Reduction Project, \$200k Mission, KS
- Project Construction Standards & JSP's
- Advance Transportation System Management and Operations (TSMO)
- Cybersecurity Enhancements

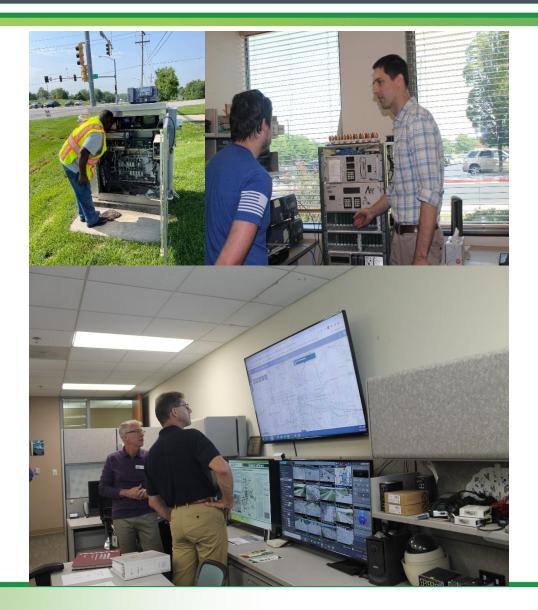




For More Information:

Ray M. Webb, PE, PTOE OGL Program Manager

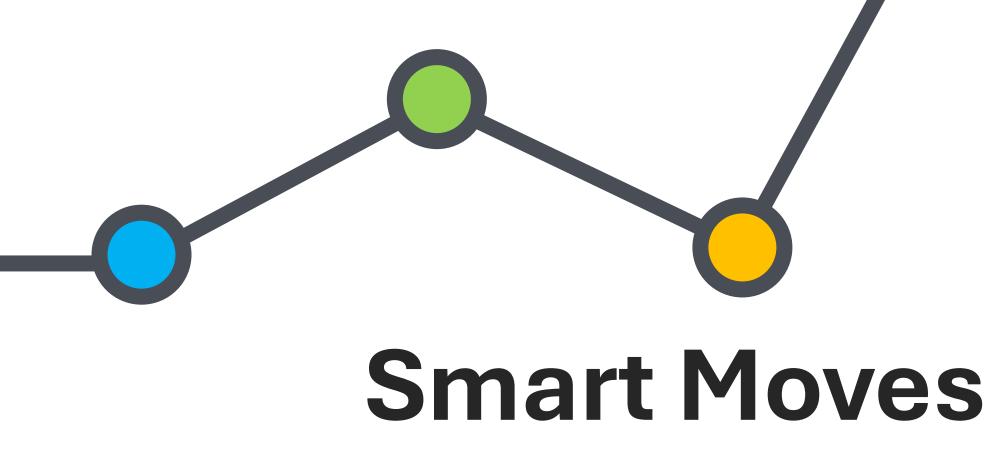
Mid-America Regional Council 600 Broadway, Suite 200 Kansas City, MO 64105 <u>www.marc.org</u> 816.701.8358





REPORT: SmartMoves Transit Plan Update

Presenter: Martin Rivarola, MARC



Regional Transit Plan Update

http://www.kcsmartmoves.org/

Background

- Smart Moves 3.0 adopted in 2017 by MARC and KCATA Boards
- The plan outlined strategies and recommendations for improving transit and mobility in the Kansas City region



February 18, 2025

Smart Moves 3.5 Plan Update

Implementation to date

<u>Successes</u>

- KC Streetcar expansion
- Prospect & Troost MAX deployment
- New Microtransit services (IRIS and Others)
- New & enhanced services in some local routes
- Transit Oriented Development
- Multiple studies contemplate new or expanded transit services
 - Northrail Study across the Missouri River
 - East-West Corridor (31st/39th Street) streetcar corridor
 - Bistate Sustainable Reinvestment Corridor
 - KCI Airport Service Action Plan, among others

Implementation to date

Setbacks

- Services recommended by completed planning work have failed to secure funding to advance
- Reduction or elimination of some fixed route services

| Regional Routes Summary | | |
|-----------------------------|---------|--|
| Active Fixed Routes 2017 | 76 | |
| Active Fixed Routes 2025 | 57 | |
| Change | -19 | |
| Average Peak Frequency 2017 | 40 min | |
| Average Peak Frequency 2025 | 51 min | |
| Change | +11 min | |

• Much of this due to lack of dedicated funding for operation of services

2025 Opportunities

- Strong employer demand
- Political & civic community interest to invest in transit
- East-west connectivity
- Expanded service hours
- Infill redevelopment along some transit corridors
- Major events (such as world cup) which highlight need and opportunity

2025 Challenges

Transit System

- Low job access by transit
- Declining service levels and elimination of fixed route services
- Limited east-west connectivity within system
- Limited evening and weekend services
- High cost to serve suburban employment centers

Funding

- Low levels of funding compared to peers (& declining)
- Loss of one-time COVID relief \$\$
- Fragmented funding in region
- Little private sector participation
- Need to offset zero-fare programs with sustained funding

Smart Moves 3.5 Plan Update

Current Planning

- East-West Transit Connection Corridor Design
- North Rail
- Bi-State Sustainable Reinvestment
 Corridor
- Johnson County Transit Strategic
 Planning Process
- World Cup mobility efforts

Update Considerations

Post-pandemic Trends and Impacts

- Telecommuting
- Development Patterns
- Increased Costs
- Service Models
- Fares and Funding Models
- Governance Models

Plan Update - Purpose and Need

Benchmark progress towards meeting 2017 recommendations

• Why now?

- There is a sense of urgency due to rising needs and declining services
- This initiative will produce an implementation strategy, not merely a plan update
- This strategy will be rooted in local priorities served by variable service types that are regionally connected
- This initiative will build civic **awareness and support** as it is developed

Objectives

- Acknowledge **points of coordination** among regional partners
- Focus on opportunities to deploy enhanced transit services at a (regionally connected) local or county-based level
- Identify priority routes and services/programs for each of the subject counties, building from prior planning work
- Identify annual/long-term capital and operating costs for enhanced transit services and programs
- Explore statutory requirements and identify potential funding and governance mechanisms
- Build consensus around action steps to be taken towards implementation of enhanced transit services

External/Consultant Tasks

- Funding mechanisms legal review
- Update costs for priority routes, services and programs
- Funding and governance alternatives
- Define priority services

Internal MARC Team Tasks

- Smart Moves 3.0 Implementation Scorecard and existing conditions analysis
- Stakeholder outreach to political leadership/government bodies, public polling to gauge support for funding mechanisms
- Literature review of how other peer regions fund their transit, identify success stories to share and emulate
- Public facing reports and presentation of findings
- Transit Enhancement Implementation Strategy document

Project Timeline – Phase 1

January 2025

- Legal review (revenue mechanisms & capacity)
- Stakeholder discussions

February 2025

- Update of cost estimates & potential revenue estimates
- Key Stakeholder interviews (sample questions below)
 - What are your public transportation priorities? Key destinations which could be served?
 - If funding proposal moves forward, what would have to be in it? What may be approved by your residents?
 - Who else do we engage with?

Project Timeline – Phase 1

March/April 2025

• Prioritization of routes (by county) / alternative development

May 2025

- Development of Strategy/Action Plan
- Stakeholder Outreach

June 2025

- Final Recommendations / Outreach.
- Documentation

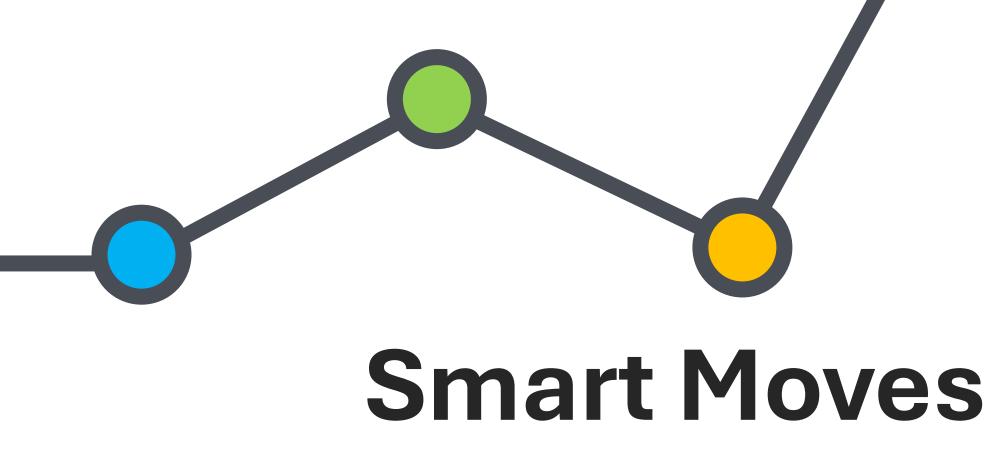
Project Timeline – Phase 2 (3Q-4Q 2025)

- Benefit/Cost Analysis
 - Ridership estimates
 - Economic Benefit
 - Jobs Accessibility Gains
 - Air Quality/Emissions Reduction Benefits
- Successful peer region research.
 - Capturing lessons learned?
 - How are these relevant to our metro?
- Production of educational materials

Planning work outputs

Transit Enhancement Implementation Strategy:

- Fast and Frequent Routes (by mode and vehicle type), supporting services and programs, annual and long-term capital and operating costs. Organized by County
- Implementation priority matrix
- Potential funding and associated governance mechanisms
- Action steps for key partners and stakeholders
- Benefit/cost Analysis. Peer region (lessons learned) review
- Communication materials: Written materials, reports, press releases and PowerPoint presentations



Regional Transit Plan Update

http://www.kcsmartmoves.org/



Item #7

REPORT: MARC Committee Structure and Process Review

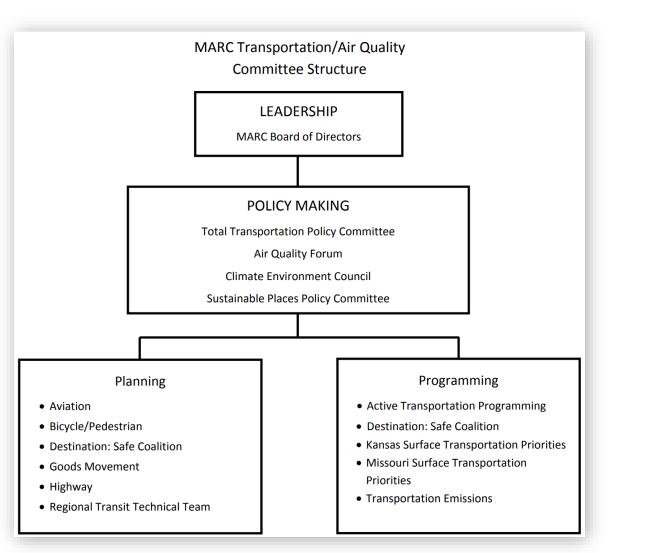
Presenter: Martin Rivarola, MARC

MARC Committee Process & Structure Assessment



Current Committee Structure

- Policy Committee
 - TTPC provides policy level input to MARC's Board
- Planning Modal Committees
 - Planning / Technical support on focus area for committee
 - Long range planning
 - Forum for broader engagement in MARC transportation work
- Programming Committees
 - Mainly provide guidance on award of federal funds to projects





Issues to address

- Feedback received by MARC:
 - Committee process can be overly complex and burdensome
 - Committee process requires extensive staff time for member agencies to track, attend and participate
- Significant membership overlap between various committees, which leads to a series of duplicative presentations to committee members



Issues to address

- Committee membership/voting may not closely correlate with regional population distribution
- Attendance at committee meetings can be low
- Hybrid-nature of meetings leads to decreased participation (virtual attendees)
- Difficult to provide workplan for substantive business before committees



Benefits and disadvantages of current structure

- Pros
 - Opportunity for networking amongst community peers
 - Open, transparent, community-driven (bottom up) decision-making
 - Focused attention on areas of interest for diversity of committee

- Cons
 - Complex and time-intensive process, requires extensive staff resources to support and participate
 - Dispersal of programming responsibilities leads to need stagger programming committees in specific timelines
 - Low participation and engagement for some planning modal committees



Peer MPO committee process & structure review

- Generally, peer MPO's are organized and rely on support of fewer # of committees
- Many peer MPO's are organized with combination of single planning advisory / technical / programming committees
- In many instances, programming recommendations are generated by MPO staff and vetted by a policy board (TTPC-equivalent)



Peer MPO committee process & structure review

| MPO | Metropolitan Area, State | Lead Transportation Policy Committee | # of Policy Committee | # of planning advisory committees | <pre># programming committees</pre> | # of Transportation committees |
|--|-----------------------------|--|--------------------------|---|---------------------------------------|--------------------------------------|
| Maricopa Association of Governments (MAG) | Phoenix, AZ | Transportation Policy Committee | 3 | 4 | 13 | 20 |
| MARC | Kansas City Mo / KS | ТТРС | 4 | 7 | 5 | 16 |
| Metro Council | Minneapolis MN, WI | Committee of the Whole | 3 | 10 | 2 | 15 |
| DVRPC | Philadelphia PA / NJ | DVRPC Board | 1 | 8 | 2 | 11 |
| SACOG | Sacramento CA | Transportation Committee | 6 | 4 | N/A | 10 |
| Atlanta Regional Commission | Atlanta GA | ARC Board | 2 | 6 | 1 | 9 |
| Southeast Michigan COG | Detroit MI | General Assembly | 2 | 5 | 2 | 9 |
| East West Gateway COG | St. Louis MO / IL | Executive Advisory Committee | 1 | 6 | 2 | 9 |
| Wasatch Front | Salt Lake City, UT | Transportation Coordinating Committee (Trans Com) | 4 | 2 | N/A | 6 |



Discussion & next steps

- Is simplification of committee structure desired?
 - Combine duplicative efforts into fewer committees?
- Interest in more predictable, substantive, full body of work for various committees?
- MARC will work with transportation committees and regional leadership to develop recommendations on potential structure changes
- Anticipated by summer of 2025



Item #8

Other Business

- Bistate Sustainable Reinvestment Corridor
 Public Meeting: Feb 25, 5 to 7 pm, 849B N. 47th
 Street, Kansas City, Kansas
- Connected Freight KC Workshop: Feb 26, 10:30 am to 1:30 pm, Orange EV, 900 N. 69th Street, Kansas City, KS 66102



Item #9 Adjournment

Next meeting: Tuesday, March 18, 2025