

# Total Transportation Policy Committee meeting

October 15, 2024



#### Welcome and introductions

#### Zoom attendees, please:

- Sign into the chat box to register your attendance.
- Use your full name for your screen name.
- Mute your microphones unless speaking to the group.
- Turn on your cameras when speaking to the group.
- Type questions in the chat box.



**VOTE:** September 17, 2024, Meeting Summary



**VOTE:** 2024 4th Quarter Amendment to the 2024-2028 Transportation Improvement Program

Presenter: Marc Hansen, MARC



#### **VOTE:** Proposed 2025 Unified Planning Work Program

Presenter: Marc Hansen, MARC

### **UPWP Basics**

- Promotes a regional approach to transportation planning to achieve regional goals and objectives
- ▶ Performs three distinct functions:
  - Describes transportation planning activities proposed in the region
  - Documents proposed expenditures of federal, state and local resources for transportation planning purposes
  - Provides a management tool for MARC and other partners in scheduling major transportation planning activities, milestones and products

## UPWP Major Activities

- Respond to planning provisions in the IIJA
- Connected KC 2050 Update Completion
- Development of the 2026-2030 Transportation Improvement Program
- Economic, Demographic and Travel Demand Forecasting
- ► Performance Measures and Targets
- Regional Bikeway Plan Update
- Regional Freight Plan Completion
- Development of a Regional Activity Based Travel Demand Model
- Building Climate Resilience in the Transportation System Study Completion

## UPWP Budget

- Consolidated Planning Grant (CPG)
  - ▶ Major component of MARC work plans
  - ► Consistent with 2023 program levels

▶ Kansas

\$2,263,935

**►** Missouri

\$4,195,980

**▶**Total

\$6,459,915

## UPWP Development

- ✓ Initial Coordination
- ✓ Program Development
- ✓ Financial Plan
- ✓ Document Preparation
- ✓ Preliminary Draft Review
- Public Review and Approval
  - Release for comment
  - Approval

June - July

July - Mid August

Mid August – Early September

July - September

September

October - November

October TTPC

November TTPC & Board

## 2025 UPWP

▶ Questions?

Marc Hansen, AICP mhansen@marc.org



#### **VOTE:** FFY23-24 FTA Section 5310 Project Funding Recommendations

Presenter: Lukas Yanni, MARC

### Overview

- FTA Section 5310 is the funding program for Enhanced Mobility of Seniors & Individuals with Disabilities
- •The program aims to improve mobility for older adults and people with disabilities by removing barriers to transportation service and expanding transportation mobility options.
- Traditional Section 5310 project examples include (but are not limited to):
  - Purchase of buses and vans
  - Wheelchair lifts, ramps, and securement devices
  - Transit-related information technology systems, including scheduling/routing/one-call systems
  - Mobility management programs
  - Acquisition of transportation services under a contract, lease, or other arrangement

## **Schedule and Process**

- A Call for Projects was put out, with a workshop provided to guide applicants through the process
- Programming Meeting #1 allowed for applicants to present their projects to the Mobility Advisory Committee (MAC)
  - The MAC is composed of representatives from various regional organizations that provide transportation services to or work with seniors and individuals with disabilities
- Programming Meeting #2 presented the funding scenarios generated based on project scores
  - Projects are reviewed and scored by MARC and KCATA
  - Recommendations are the result of a decision by the MAC, which is supported by MARC and KCATA

## **Schedule and Process**



### **Allocation of Funds**

- MARC received 11 applications from 10 organizations with a total ask of \$3,584,800
- There are \$1,648,149 in funds to be programmed
- The competitive selection process only includes capital projects
- Federal (5310) funds: 80% of total project cost
- To comply or maintain compliance with ADA or CAA may be funded up to 90% of 5310 funds

5310 Funds for KC Region						
2023	\$2,013,293					
2024	\$2,107,079					
TOTAL	\$4,120,372					
Admin (MARC)	\$144,213					
Admin (KCATA)	\$267,824					
TOTAL minus all Admin	\$3,708,335					
Operations (45%)	\$1,442,130					
Capital (55%)	\$2,266,205					
Retained Funds						
Operations (45%)	\$1,442,130					
Capital (27.27%)	\$618,056					
TOTAL Retained Funds by KCATA	\$2,060,186					
Funds to be Programmed	\$1,648,149					

## **Project Scores**

Applicant		Project Purpose/Description	Demostrate	service	Demonstrates cost effectivene	services	Establish partnership	Total Score	Total Project Cost ▼	 tal 5310 equest
DOWN SYNDROME INNOVATIONS INC	The Down Syndrome Innovations Community Integration and Employment Placement Services	Purchase 3 4-passenger sedans	5	5	5	5	5	25	\$ 145,200	\$ 120,000
Johnson County Mental Health Center	Pathways to Wellness: Accessible Transportation for Mental Health Recovery	Replacement of 44-passenger sedans. 3 are in fair condition and 1 is in good condition.	5	5	5	5	5	25	\$ 277,500	\$ 250,000
Life Unlimited Inc.	Life Unlimited Accessible Vans 2024	Replacement of 3 12-passenger vans, a 5-passenger van, and a 4-passenger van with accessible 14 pass. Narrow Body Cut-Away. Purchase of 3 more accessible 14- passenger vans	5	5	5	5	5	25	\$ 887,040	\$ 704,000
Swope Health	Swope Health PACE KC Door-through- door Transportation Services for Older Adults in Jackson County	3 ADA accessible 10-passenger vans with wheelchair lifts, 1 4-passenger sedan to facilitate door through door transportation.	5	5	5	5	5	25	\$ 272,160	\$ 216,000
Developmental Disability Services - EITAS	Developmental Disability Services of Jackson County - eitas Transportation Service Expansion - Phase 1	Purchase 5 10-passenger vans, 5 4-passenger sedans.	5	5	3	5	5	23	\$ 676,680	\$ 559,240
Unified Government Transportation	Accessible Mobility Solutions Initiative	Replace 3 existing paratransit vehicles due to aging and increased maintenance.	5	5	3	5	3	21	\$ 681,714	\$ 563,400
Center for Developmentally Disabled	Individual Supported Living Transportation Program	Purchase of 7 minivans to support ISL homes with transportation.	3	5	5	5	3	21	\$ 342,921	\$ 272,160
Dedicated Transportation Services LLC	Accessible Transportation for Seniors and Disabled: Phase 1	Funding to establish and operate Dedicated Transportation Service.	5	5	5	5	1	21	\$ 303,000	\$ 300,000
Dedicated Transportation Services LLC	Accessible Transportation for Seniors and Disabled: Phase 2	Purchase of 4 10-passenger accessible vans	5	5	5	5	1	21	\$ 303,000	\$ 300,000
The Farmer's House Inc	Communtity Integration & Employment Services	14-passenger sedan, staffing needs	3	5	5	5	1	19	\$ 322,500	\$ 220,000
Easter Seals Midwest dba Easterseals Midwest	Easterseals Midwest Community Connections Day Program and Community Networking Group Services	Replacement of 3 vehicles for 10-passenger accessible vans. 2 are in poor condition and 1 in fair condition.	5	3	3	3	1	15	\$ 100,800	\$ 80,000

## Funding Recommendation: 75% of Ask

Applicant	Project Title	Total Score	Total Project Cost			75% of Ask Cumulative		Scenario Total Funding	% of project funded by 5310 Funds
	Swope Health PACE KC Door-through-door Transportation Services for Older Adults in Jackson								
Swope Health	County	25	\$272,160	\$216,000	79%	\$162,000	100%	\$162,000	60%
DOWN SYNDROME INNOVATIONS INC	The Down Syndrome Innovations Community Integration and Employment Placement Services	25	\$145,200	\$120,000	83%	\$252,000	100%	\$90,000	62%
Johnson County Mental Health Center	Pathways to Wellness: Accessible Transportation for Mental Health Recovery	25	\$ \$277,500	\$250,000	90%	\$439,500	100%	\$ <b>187,500</b>	68%
Life Unlimited Inc.	Life Unlimited Accessible Vans 2024	25	\$887,040	\$704,000	79%	\$967,500	100%	\$528,000	60%
Developmental Disability Services - EITAS	Developmental Disability Services of Jackson County - eitas Transportation Service Expansion - Phase 1	23	\$ \$676,680	\$559,240	83%	\$1,386,930	100%	\$419,430	62%
Unified Government Transportation	Accessible Mobility Solutions Initiative	21				\$1,809,480			
Center for Developmentally Disabled	Individual Supported Living Transportation Program	21	. \$342,921	\$272,160	79%		23%	\$62,606	18%
Dedicated Transportation Services LLC	Accessible Transportation for Seniors and Disabled: Phase 1*	21	\$303,000	\$300,000	99%				
Dedicated Transportation Services LLC	Accessible Transportation for Seniors and Disabled: Phase 2	21	\$303,000	\$300,000	99%		23%	\$69,011	23%
The Farmer's House Inc	Communtity Integration & Employment Services	19	\$322,500	\$220,000	68%				
Easter Seals Midwest dba Easterseals Midwest	Easterseals Midwest Community Connections Day Program and Community Networking Group Services	15	\$100,800	\$80,000	79%				

<sup>\*</sup>Not eligible for Section 5310 Funds



## Action: the Mobility Advisory Committee recommends the approval of the FTA Section 5310 FFY 23-24 Project Funding Recommendations



#### **VOTE:** Land Use Population/Household/Employment 2050 Forecast

Presenter: Frank Lenk, MARC

# FINAL Regional 2050 Population and Employment Forecasts

Total Transportation Policy Committee
October 15,
2024

Frank Lenk
Director of Research Services
MARC

MARC is preparing long-range population and employment forecasts needed to update the Connected KC 2050.

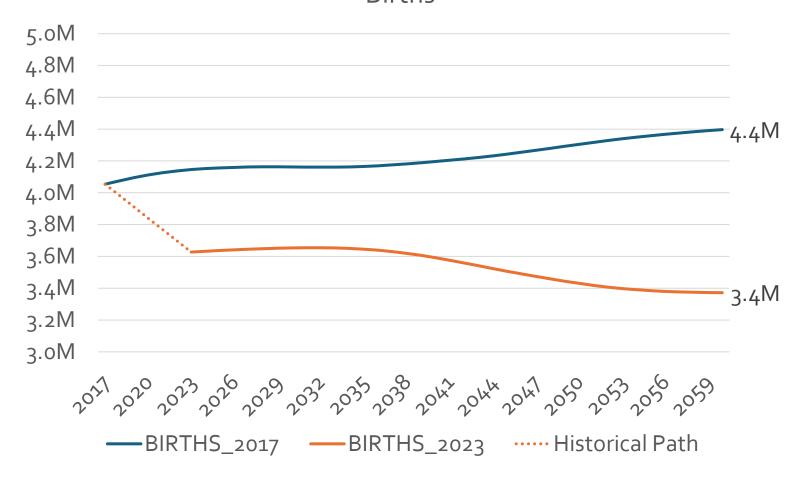
- A two-step process is used:
  - 1. First forecast how fast the entire region will grow between now and 2050 using the REMI model. This establishes the total number of people and jobs that our future transportation system will need to serve.
  - 2. Then distribute that growth to communities and neighborhoods using small areas like census tracts and transportation zones using the UrbanSim model
- We lock in the totals first to bound the discussions of how much more each community can be expected grow over the next 25 years.
- Both steps are overseen by the Technical Forecast Committee, comprised mainly of local government planners from around the region.

## Control Total Forecasts

- Regional Forecast: REMI
  - From Regional Economic Models, Inc
  - Examines how the regional economy has competed against the rest of the nation for market share at the level of 70 industries
- This means it requires a national forecast as input into the regional forecast
  - U.S. Census Bureau for population forecasts
  - U.S. Bureau of Labor Statistics for employment forecasts
- Used by State economic development agencies and MPOs around the country.
  - Model is updated annually
  - MARC has used it since about 1988

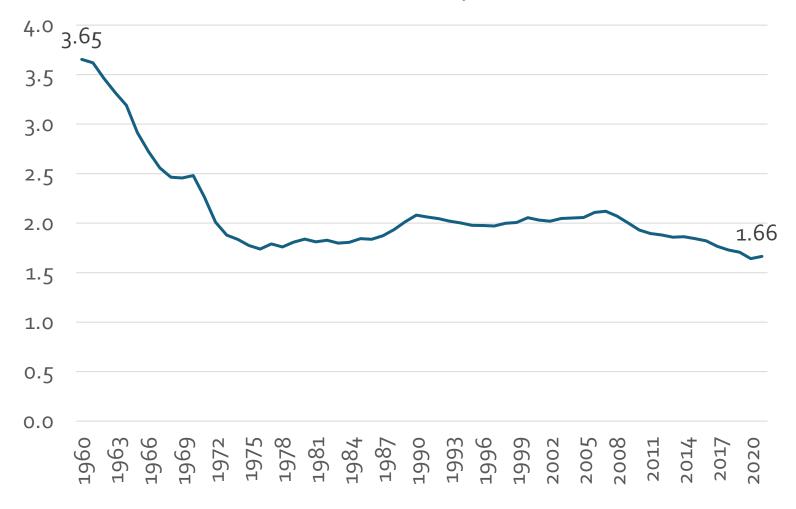
The latest Census
Bureau population
forecasts significantly
lowered forecasts for
U.S. population growth

U.S. Population Projection Comparison, 2017 vs. 2023
Births



Mainly because of declining fertility. As late as 2007, U.S. fertility rates were at the replacement level. But in 2008, the Great Recession began and fertility rates started to decline. Unexpectedly, they continued to decline even as the economy rebounded.

U.S. Total Fertility Rate



## Assumptions carried into the KC DRAFT forecast:

- Birth rates: Census Bureau
- Survival Rates: Census Bureau
- International Migration: Congressional Budget Office.
- Employment growth rate: Bureau of Labor Statistics (0.3% per year).

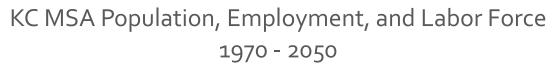
## These FINAL forecasts also take into account:

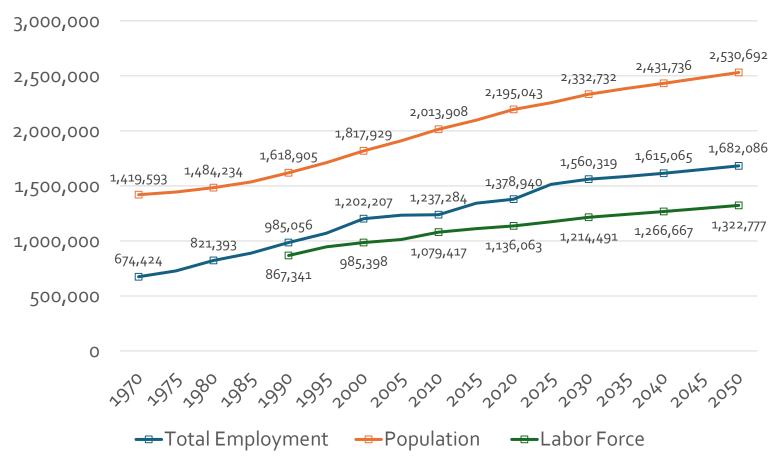
- New national forecasts of population and employment showing a labor-force constrained economy.
- Panasonic plant adds an entirely new manufacturing industry to the region
- Increasing temperatures changes migration patterns with KC modestly benefiting
- On-shoring, or reduced off-shoring, may increase employment in critical manufacturing sectors.
- Convert the MSA forecast to a MARC Region forecast

#### Forecast results

Total population and employment for KC MSA

Employment constrained to grow at rate of labor force growth

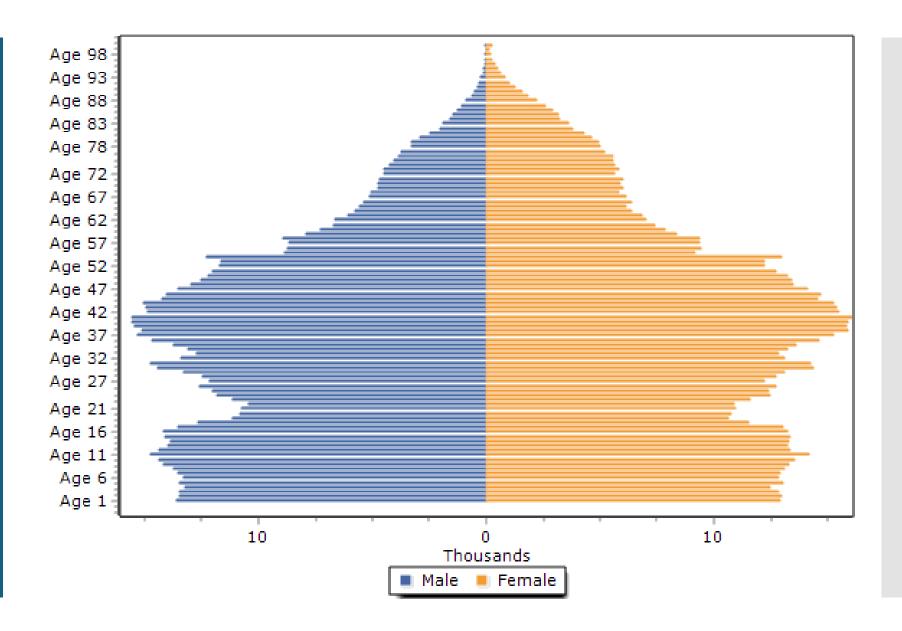




Source: MARC

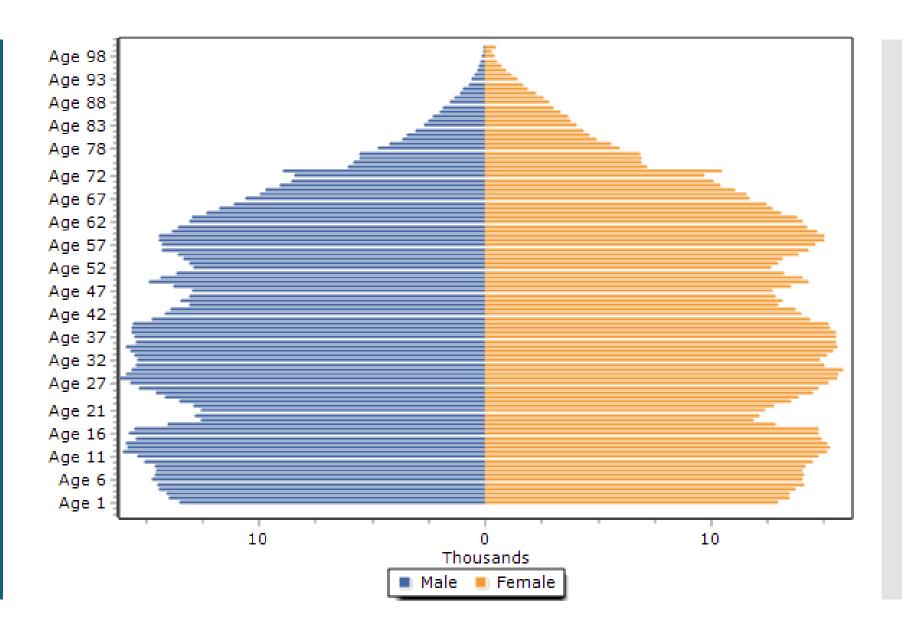
2001

Population 16 and over that is 55+ = 26%



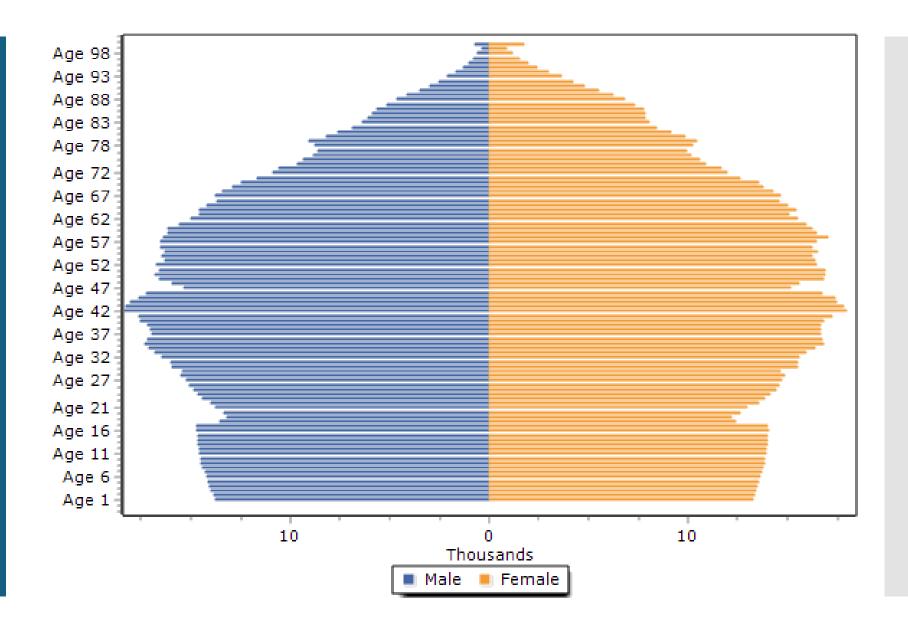
2020

Population 15 and over that is 55+ = 35%



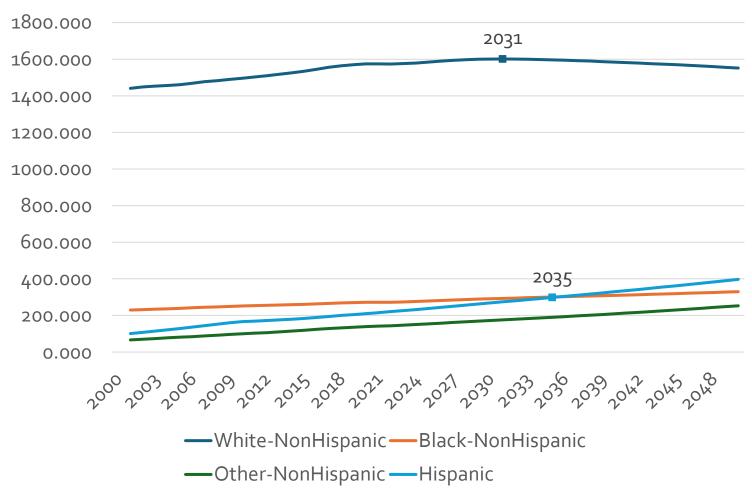
2050

Population 15 and over that is 55+ = 40%

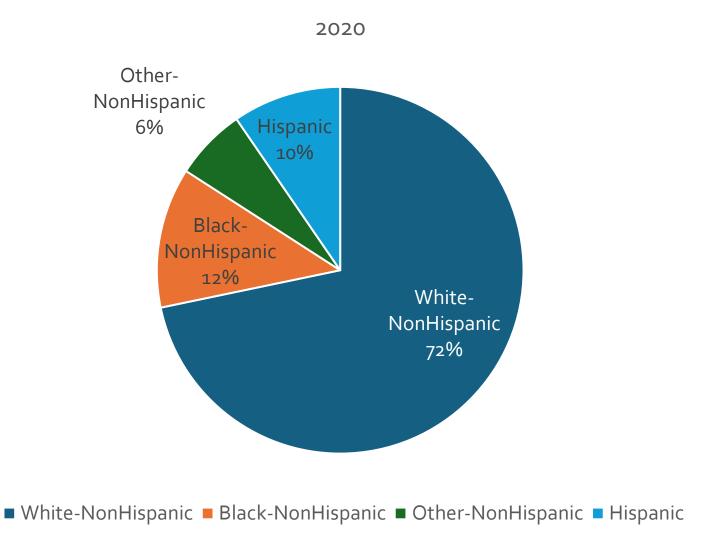


Population trends, 2001-2050, by race/ethnicity

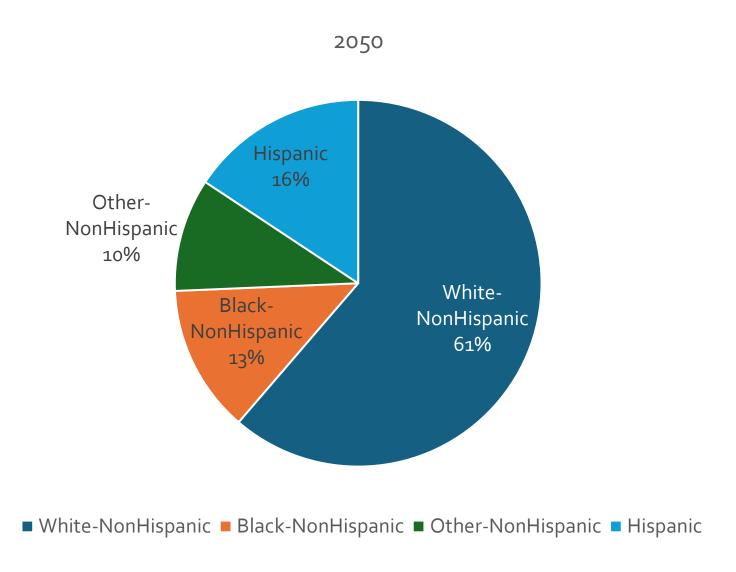




# Population Distribution by race/ethnicity

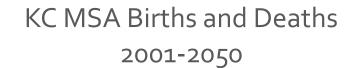


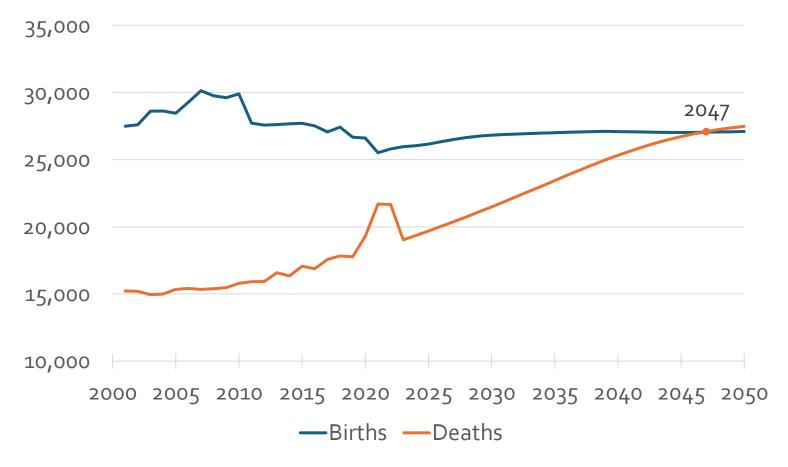
# Population Distribution by race/ethnicity



Despite a falling fertility rate, births remain stable, but deaths do not due the aging of the population.

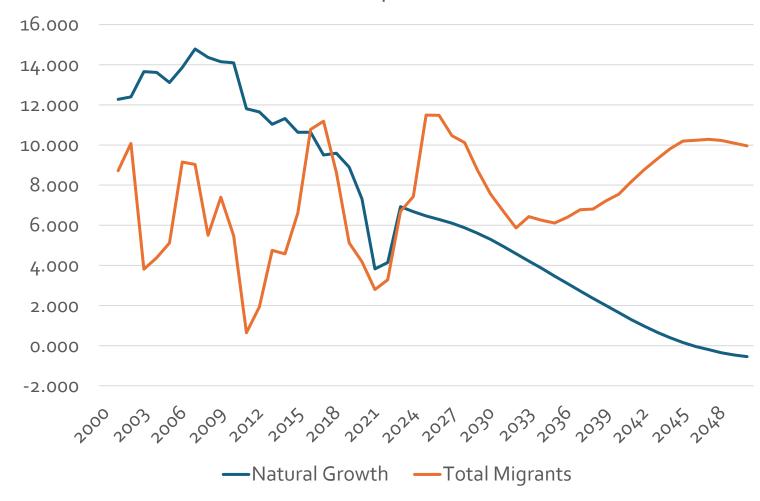
The large but temporary spike in deaths between 2020 and 2022 above what would be expected from trends is the 7,000 to 10,000 excess deaths caused during the Covid-19 pandemic.

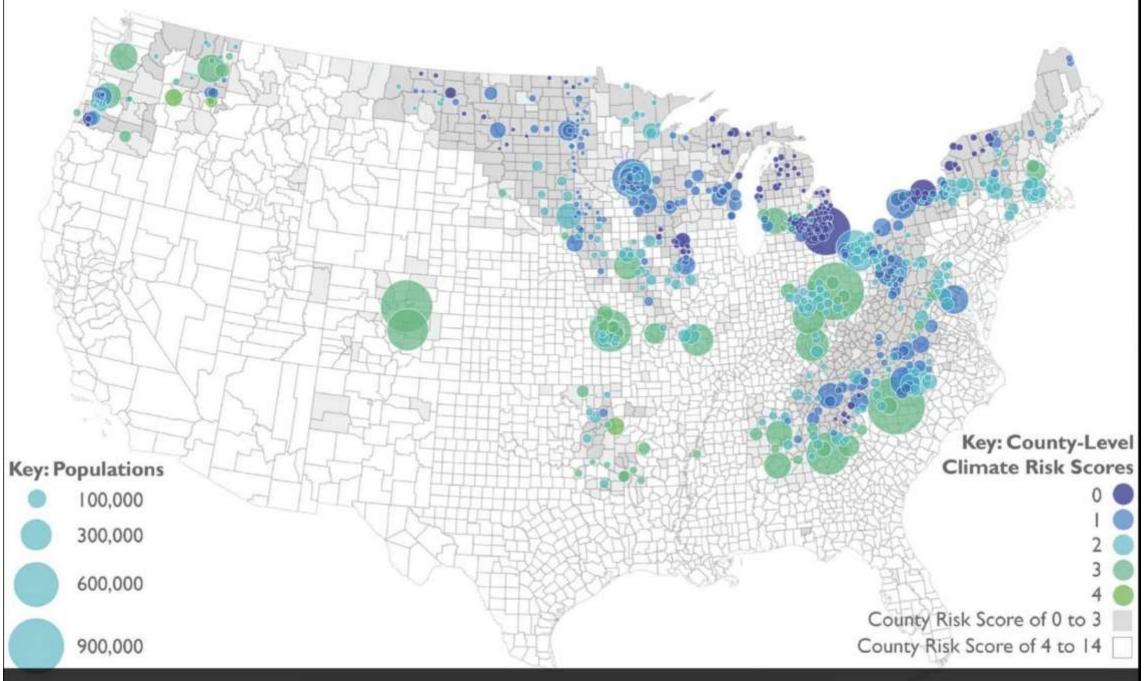


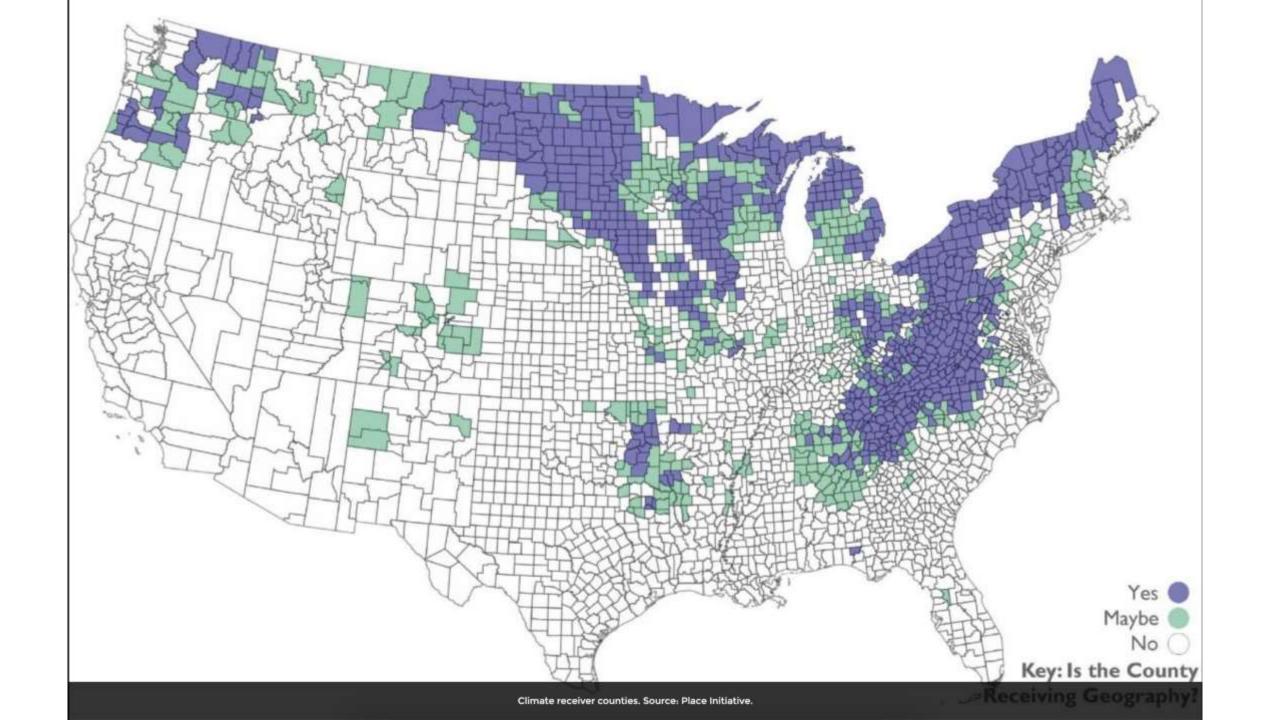


Net migration accounts for most of the population growth in the last half of the forecast period

#### Sources of Population Growth

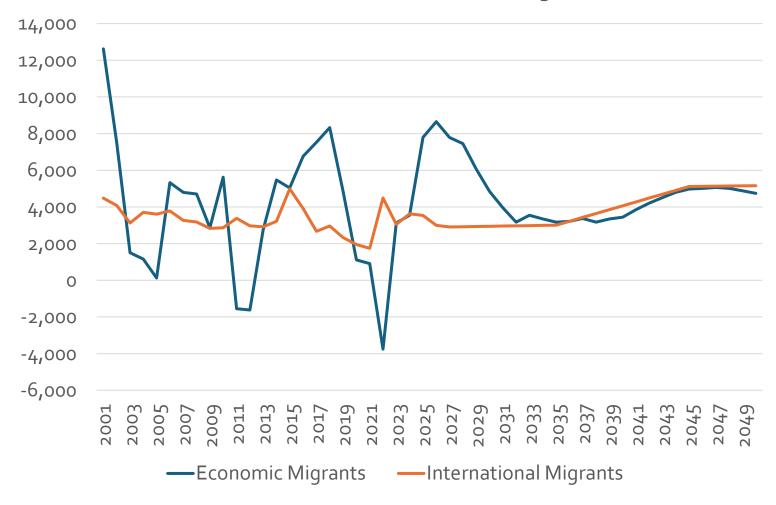






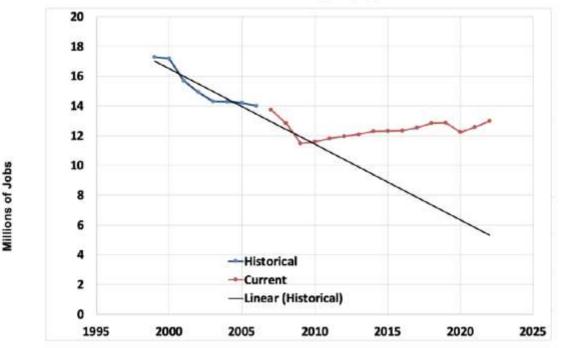
Net Migration increases in the last half of the projection period as outmigration to the sunbelt slows.

#### Economic and International Net Migration



### Reshoring assumption





Source: BLS end-of-year data, Reshoring Initiative calculation

Reshoring Initiative | www.reshorenow.org | 847 867 1144 | info@reshorenow.org

- Manufacturing employment was showing a decline post-2030.
- This is not consistent with recent trends and policy actions
- Input into REMI as a modest, 0.25% per year increase in its baseline growth rate for industries in this sector.

## Reshoring assumption impact

	Manufacturing Employment Comparison							
	2020	2030	2040	2050	2030-2050			
Prior version	82,193	94,892	93,882	94,438	-454			
w/reshoring	82,193	96,106	96,730	98,926	2,819			
Difference	0	1,214	2,848	4,488	3,273			

Additionally, assumed Panasonic plant adds 4,000 jobs in 2025, expanding to 8,000 by 2030.

# Conversion to MARC Region Population and Households

- Convert MSA population by age and race/ethnicity to households using household headship rate forecasts from Harvard's Joint Center for Housing Studies
- Assume all 14-county MSA population and household growth occurs within the 9-county MARC Region.
  - The rural counties have historically grown little overall, experiencing periods of decline and growth with little net change
- Assume group quarters populations remain constant.
- Calculate household population as total population minus group quarters population

#### MARC Region Population and Households Forecast

That household size declines means areas where housing units remain stable will see slight population decreases.

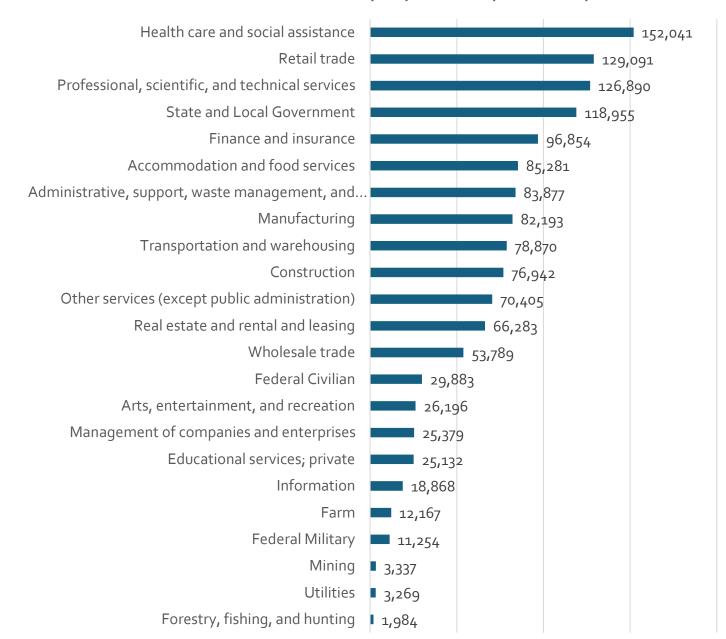
MARC 9-County Region					
	2020				Change,
	Census	2030	2040	2050	2020-2050
Total Population	2,103,419	2,244,005	2,348,648	2,453,637	350,218
GQ Population	31,107	31,107	31,107	31,107	0
Household Population	2,072,312	2,212,898	2,317,541	2,422,530	350,218
Households	833,443	922,780	989,622	1,040,303	206,860
Persons per household	2.49	2.40	2.34	2.33	-0.16

## Conversion to MARC Region Employment

- The REMI model uses employment data from the Bureau of Economic Analysis, which includes the self-employed.
- Our travel models are calibrated using the Longitudinal Employer-Households Dynamics data set, which does not.
  - The LEHD data is available at the block level, which can then be aggregated to TAZ. The BEA data is at the county level
  - The self-employed data is by place-of-residence, not placeof-work.
- To make the employment forecast consistent with LEHD, we apply the rates of change at the level of five aggregate industries from the REMI model to a 2020 LEHD base.

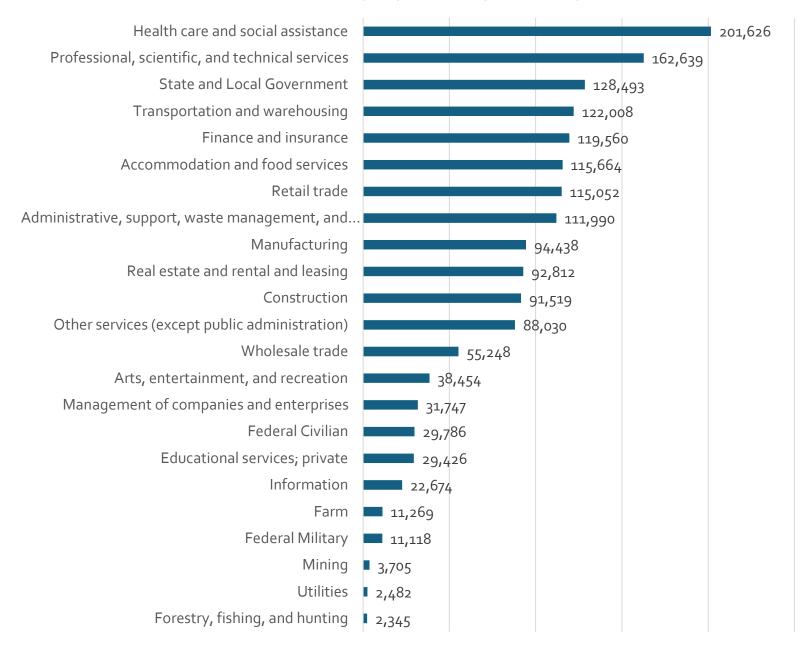
# Current industry distribution of employment

#### 2020 Employment by Industry



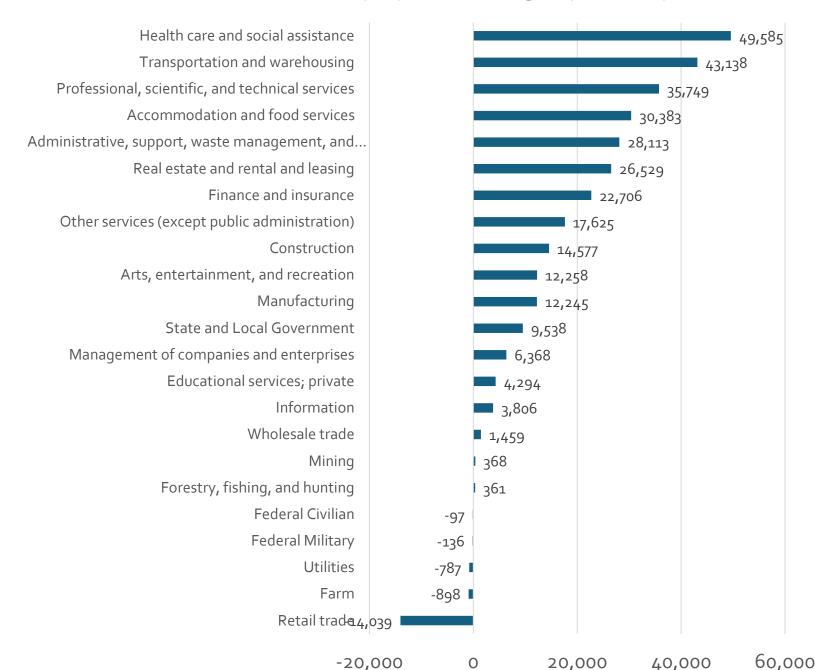
# By 2050, retail employment drops in ranking while warehousing rises

#### 2050 Employment by Industry



#### 2020-2050 Employment Change by Industry

Between 2020 and 2050, transportation and warehousing gains the 2nd most jobs after health care, while retail loses jobs.



#### MARC Region Employment Forecast

					Change,
	2020	2030	2040	2050	2020-2050
Government and					
Management	62,753	64,852	66,404	68,388	5,635
Basic Industry	137,840	156,136	158,157	162,819	24,979
Transportation and					
Communications	105,550	125,769	131,911	138,715	33,165
Retail	175,683	192,348	189,988	190,190	14,507
Finance, Insurance					
and Real Estate	75,597	88,921	93,014	98,745	23,148
Services	454,859	526,723	561,305	596,057	141,198
Total	1,012,282	1,154,750	1,200,778	1,254,914	242,632

#### PREVIOUSLY ADOPTED FORECAST (2020-2050)



- √ 480,000 more people
- ✓ 230,000 more households
- √ 225,000 more jobs



#### **NEW MARC REGION FINAL CONTROL TOTALS (2020-2050)**



- ✓ 350,000 more people
  - > 73% of prior forecast
- √ 207,000 more households
  - > 90% of prior forecast (difference due to smaller household sizes)
- √ 243,000 more jobs
  - Slightly more than prior forecast
    - The current forecast starts from the Covid recession low point in 2020
    - Nearly 40% of increase is simply rebound as only 150,000 jobs added from 2024



#### Recommendation

- The forecasts for total MARC Region population, households and employment were recommended by the Technical Forecast Committee to be adopted for use in the update of Connected KC 2050.
- Discussion? Questions?



Item #7

## **REPORT:** CKC2050 Facilitated Policy Discussions and Policy Framework Update

Presenter: Martin Rivarola, MARC

Policy Framework Update TTPC October 2024



## UPPATE

**REGIONAL TRANSPORTATION PLAN** 

THE 2025 UPDATE



#### PLAN UPDATE TIMELINE



#### **COMPLETED WORK**

- Completed needs assessment & scenario analysis
- Fall '23 engagement (inc. spring '24 random survey w/ETC)
- Land use & financial forecast
- Project evaluation & prioritization
- Constrained project listing developed
- Shared with modal committees
- Policy framework discussions w/ TTPC, SPPC, CEC, AQF



#### WHAT'S NEXT

- Travel demand modeling & EJ analysis underway
- Policy framework discussions: What did we hear?
- Policy framework: review language & consider revisions?
- What's next? Engagement fall '24
  - Online & In-person (Kick off: Nov. 14)
    - Scenario analysis. Survey update
    - Land use & financial forecast
    - Policy framework update
    - What projects are in the plan?How do they perform?





#### **DISCUSSION QUESTIONS**

#### WHAT WE WANT...

- ✓ Access to opportunity
- ✓ Public health and safety
- ✓ Healthy environment
- ✓ Transportation choices
- ✓ Economic vitality

#### **HOW WE'LL GET THERE**

- Focus on centers and corridors
- ✓ Promote climate resiliency
- ✓ Find new funding sources
- ✓ Prioritize investments
- ✓ Leverage data and technology

- Does the policy framework reflect public preferences and priorities? If not, what should be different?
- Will the policy framework advance progress towards all of the goals of the plan? If not, what adjustments are needed to do so?
- How can the proposed policy framework facilitate more balanced outcomes in cases where proposed investments may advance some goals at the expense of others?



#### **POLICY FRAMEWORK DISCUSSION**

#### **KEY TAKEAWAYS**

- Emphasis on equity for low-income and disadvantaged areas
- Regional planning focus and investments should increasingly support underserved areas
- Improvements are needed in coordinating transportation planning and housing developments, including transit accessibility
- Regional transit needs reevaluated and expanded
- Active transportation and centers and corridors work is high priority
- Safety for all users needs to be emphasized
- Regional planning focus and investments should address areas where progress is not being made in key performance metrics



#### **POLICY FRAMEWORK DISCUSSION**

#### **KEY TAKEAWAYS**

- Prioritize maintenance/asset management over system expansion
- Connection to downtown KCMO is important but not the only priority for suburban areas
- Unanimous concern that goals are not being reached, concerning healthy environment, public health and safety, and access to opportunity:
  - Concern that not enough progress is being made regarding climate resiliency and air quality metrics
  - Concern that non-motorist safety is declining
  - Concern that access to active transportation and public transit needs to be addressed much quicker



#### **POLICY FRAMEWORK ADJUSTMENTS**

#### WHAT WE WANT...

- ✓ Access to opportunity
- ✓ Public health and safety
- ✓ <u>Healthy environment</u>
- ✓ <u>Transportation choices</u>
- ✓ Economic vitality

#### HOW WE'LL GET THERE

- ✓ Focus on centers and corridors
- ✓ Promote climate resiliency
- ✓ Find new funding sources
- ✓ Prioritize investments
- ✓ Leverage data and technology





#### WHAT WE WANT...

#### **NO PROPOSED CHANGES**

- We want to maintain a multimodal transportation system that supports the efficient movement of all people and goods and promotes economic development (Economic vitality)
- We want to foster healthy communities & individuals by providing safe and secure places to live, walk, bike, roll, ride the bus & drive with clean air to breathe (Public health and safety)



#### WHAT WE WANT...

- <u>Current</u>: We want to support a connected system that enables access to all activities, allowing all people to succeed by removing transportation barriers (Access to opportunity)
- Proposed: Support a connected system that enables access to jobs, education, health care, housing, recreation, shopping and other activities, allowing everyone in the region a chance to succeed by removing transportation barriers
- <u>Current</u>: We want to prioritize and support investments that reduce pollution and greenhouse gas emissions and preserve and restore ecosystem health (Healthy environment)
- Proposed: Prioritize & support investments that protect air & water quality, restore ecosystem health, reduce pollution & greenhouse gas emissions, and adapt to climate change (Climate Resilience)



#### WHAT WE WANT...

- <u>Current</u>: We want to provide a range of transportation choices for all communities across the region to allow for ease of travel as well as public health & environmental benefits (**Transportation choices**)
- Proposed: Expand the range of transportation modes for all communities across the region to allow for ease of travel as well as public health and environmental benefits
- Current: (None)
- Proposed: Reduce the housing/transportation cost burden for residents and increase attainability of housing by planning for and connecting housing to our region's activity centers and corridors (Housing new goal!)



#### HOW WE'LL GET THERE? (CURRENT)

#### **OVERARCHING STRATEGIES (5)**

- Centers and corridors
- New funding sources
- Prioritize investments
- Climate protection and resilience\*
- Data and technology\*
  - \* Proposed updates

#### **DETAILED STRATEGIES (19)**

- Air quality
- Complete and green streets
- Equitable investment
- Goods movement
- More mode choices
- Public transportation
- Regional connections
- Safety
- System efficiency
- System preservation
- Trails and bikeways

- Electric vehicles\*
- Emergency preparedness\*
- Equitable access to technology \*
- Green infrastructure\*
- Mobility hubs\*
- Mobility innovations\*
- Urban heat islands\*
- Weather events\*



 CLIMATE <u>MITIGATION AND ADAPTATION</u>: Ensure that the transportation system's burden on the climate decreases, builds resilience and reduces climate risks.

 DATA AND TECHNOLOGY: Manage and share reliable data and preparing for emerging technologies. Ensure innovative transportation technology facilities and services are accessible to residents of all races, ages, abilities and income levels.



- EMERGENCY PREPAREDNESS AND RESILIENCE: Integrate emergency preparedness planning into the transportation planning processes, recognizing the important role transportation systems play in emergency response and recovery and emphasizing the needs of vulnerable populations. Strengthen transportation infrastructure against extreme weather like flooding and heat. Enhance operational responses to ensure public safety and mobility. Use technologies to monitor infrastructure integrity and provide real-time data for better responsiveness and mobility.
   (Combine previous "Emergency Preparedness and Weather Events" strategies)
- MOBILITY INNOVATION: Support new and innovative transportation services, facilities and technologies to ensure safe and efficient travel for people and goods. Collaborate with local governments to create mobility hubs in key areas where transportation options come together. Make it easy to access and switch between bikes, busses, microtransit, rental cars, ride-hailing services and other modes and services.

(Combine previous "Mobility Hubs and Mobility Innovations" strategies)



URBAN COOLING AND GREENING: Reduce heat-absorbing materials in transportation projects using new technologies and best practices. Incorporate extensive tree canopies and green spaces, especially in vulnerable areas, following APWA 5600 standards. Integrate environmental, land use and transportation planning to achieve multiple goals. Implement the regional Green Infrastructure Framework and new stormwater management standards to improve water quality and reduce runoff.

(Combine previous "Urban Heat Islands and Emergency Preparedness" strategies).

- **ZERO EMISSION VEHICLES (Rename from EV Vehicles):** Develop policies and programs to support the purchase of electric and no-emission vehicles for public and private fleets and personal use. Expand access through discounted electric car-sharing programs for low-income individuals. Encourage local governments to require charging facilities in new buildings. Provide educational programs on the benefits and convenience of fleet electrification.



- DIGITAL CONNECTIVITY & EQUITY: Support broadband infrastructure investments to serve areas difficult or expensive to service with fiber, particularly for rural areas and urban neighborhoods.
   Furthermore, set priorities for last mile infrastructure to connect multi-family housing to enable residents to have access to affordable, quality internet services. (NEW STRATEGY!)
- HOUSING COORDINATION: Prioritize transportation strategies and funding to support multiple
  housing types in locations near and within activity centers and corridors with transit and bicycle /
  pedestrian options. Ensure diverse, high-quality, and affordable housing options are available and
  accessible to all in the Kansas City region. Support regional coordination, awareness, and
  collaboration of businesses, organizations, and communities with transportation planning.
  (NEW STRATEGY!)



#### HOW WE'LL GET THERE? (PROPOSED)

#### **OVERARCHING STRATEGIES (5)**

- Centers and corridors
- New funding sources
- Prioritize investments
- Climate mitigation and adaptation
- Data and technology

#### **DETAILED STRATEGIES (16)**

- Air quality
- Complete and green streets
- Digital connectivity & equity
- Emergency preparedness and resilience
- Equitable investment
- Goods movement
- Housing coordination
- Mobility innovation

- More mode choices
- Public transportation
- Regional connections
- Safe systems
- System efficiency
- System preservation
- Trails and bikeways
- Urban cooling and greening



#### **NEXT STEPS**

- Complete travel demand modeling, EJ analysis (3Q ~ 4Q 2024)
- Public outreach & engagement (4Q 2024)
  - In person and online public meeting(s)
  - Targeted stakeholder group discussions
- Final plan write up (1Q ~ 2Q 2025)



#### JOIN US FOR A PUBLIC MEETING

#### What's planned:

- Comment on the project list
- Learn about the adjusted goals, forecast and model







Policy Framework Update
TTPC
October 2024





Item #8

#### **REPORT:** Bistate Sustainable Reinvestment Corridor

Presenter: Ron Achelpohl, MARC





## Bi-State Sustainable Reinvestment Corridor

Creating opportunity through sustainability and mobility.







## Vision

Independence Ave, State Ave and adjacent neighborhoods form a corridor of opportunity that builds on the strengths and capacities of current and future residents, businesses and communities by connecting them through comprehensive, sustainable infrastructure, community services and mobility options to open access to the greater Kansas City region.





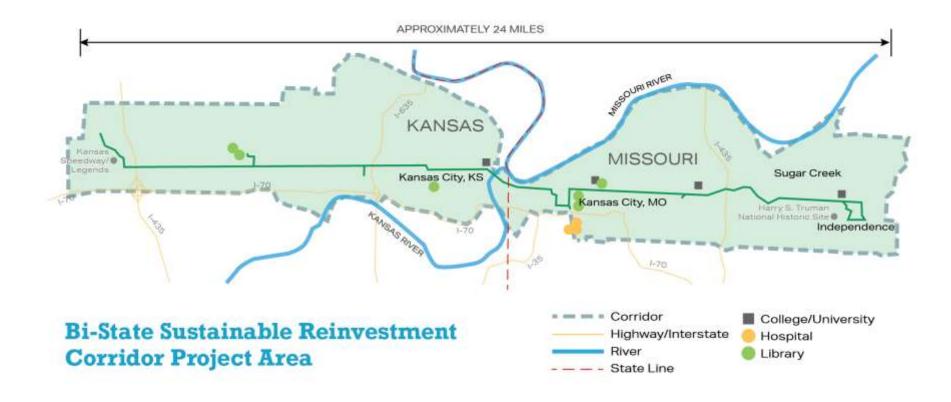
## Theory of Change

- New Federal infrastructure funding provides a generational opportunity to invest in coordinated, comprehensive transportation, housing, workforce, broadband, green infrastructure, public safety and economic development strategies to support equitable growth and redevelopment of promising but disadvantaged neighborhoods along the Independence and State corridor.
- New resources will **accelerate implementation** of **extensive community-based plans** that have already been conducted throughout the corridor.
- **Focused investment** along and connected to this corridor will enhance its capacity to catalyze growth and opportunity throughout the Kansas City metropolitan area using **sustainable strategies**.



### THE CORRIDOR AND STUDY AREA























## INTEGRATING PREVIOUS PLANNING INSIGHTS











Jackson County's

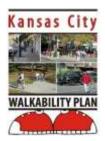




**Independence Avenue BRT Feasibility Study** 



MetroGreen







THE LONG-TERM TRANSIT AND MOBILITY PLAN FOR THE KANSAS CITY REGION





### **Project Objectives**

Accelerate implementation of community investments.

Position the corridor for early action on large-scale, strategic investments via a variety of new federal funding opportunities.

Enhance regional and bi-state connectivity across multiple jurisdictions

Expand BSRC community outreach and engagement

5

Demonstrate the potential of integrated investments in

ZERO-EMISSION TRANSIT
GREEN INFRASTRUCTURE
ATTAINABLE HOUSING
BROADBAND ACCESS
WORKFORCE DEVELOPMENT
CHILD-CARE
INCREASING ACCESS TO OPPORTUNITY

And other basic services to enhance neighborhood vibrancy, transit access, affordability, equity, and connectivity as a model for other corridors within the region.





### **Expected Outcomes**

#### **INDICATORS**

Regularly monitor to refine strategies and actions accordingly

#### **Built and Natural Environment**

Climate change resiliency
Community assets
Land use plans, zoning changes, design guidelines
Mobility hubs and activity centers
Public safety elements
Workforce training opportunities and programs

#### Socio-economic

Childcare
Environmental justice areas
Historically-underserved communities
Workforce for the Future Training Program

### **Zero-emission Transportation**

Autonomous vehicles
Bicycle infrastructure
Pedestrian infrastructure (sidewalks, crosswalks)
Private-use and shared-use EVs
Related roadway improvements
Transit alternatives
Vision Zero and Complete Streets strategies

#### **STRATEGIES**

Implementation through transparent processes and community engagement

#### **Public Realm Design**

Implement sustainable urban design practices Increase connection and availability of open space through regenerative planning Enhance the activation of public space for increased appeal and safety

## **Equitable Land Use Framework**

Establish mixed-use neighborhood centers Concentrate commercial uses where they will be most successful for catalytic change Expand housing typologies and affordability levels

### Multi-modal Transportation Network

Improve and expand transit, pedestrian, bike, and other micro-mobility infrastructure Establish accessible mobility hubs for convenient transfers between modes of travel







### BUILDING RESILIENCE THROUGH SUSTAINABLE PRACTICES

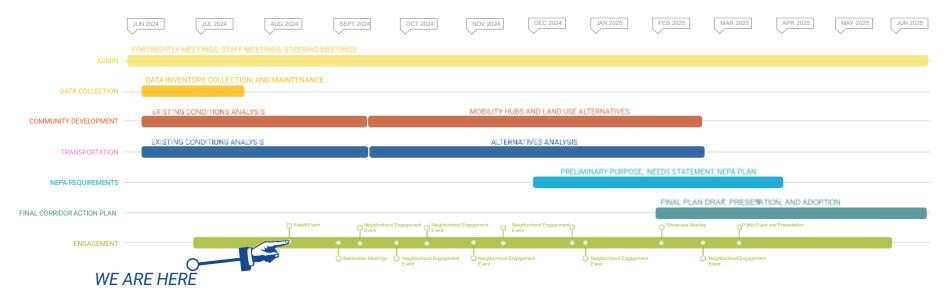


Graphic suggestive of potential interventions along the Corridor between I-69 and N 10th St along Minnesota Ave



### PROJECT SCHEDULE





## MONTHS 1-3

- 1. Establish general awareness of the project
- 2. Develop project website
- 3. Meet with elected officials th rough the project corridor
- 4. Identify and meet with p roject champions across the corridor to establish early familiarity and p roject buy-in
- 5. Establish Advisory Committee
- 6. Identify communities with specific needs for t ranslation, transportation, and other specialized services related to learning about the p roject
- 7. Identify community meetings and events at which to share information

## MONTHS

- 1. Support the project team's work at this phase of the p roject
- 2. Customize messages based on project findings and needs
- 3. Continue meeting with federal, state and local elected officials
- 4. Promote public meetings
- 5. Conduct surveys to gather data needed by the project team
- 6. Share messaging at one-on-one meetings and pop up events

## MONTHS 10-12

- 1. Ensure outreach has been comp rehensive and diverse
- 2. Compile summary data
- 3. Continue meeting with federal, state and local elected officials
- 4. Complete the cycle of feedback to sharing findings with the communities



## **Public Meeting:**

- October 29
- 5:30–7 p.m.
- BlendWell Community Café
- 10725 E US Hwy 24
- Independence, MO

## Visit the MARC project's website and sign up for updates





Item #9

## **REPORT:** Transportation Emissions Committee Update

Presenter: Ryan Umberger, MARC



# Congestion Mitigation & Air Quality Program (CMAQ)

19

Applications received

12

Local governments and organizations

\$26.6M

Total request



### **Missouri Projects**

Sponsor	Project	CMAQ Request
Grandview, MO	Highgrove Rd and Byars Rd Intersection Improvements	\$817,600
Lee's Summit, MO	Chipman Road Signal Controller and Detection Upgrades	\$200,000
Liberty, MO	South Liberty Parkway Traffic Signal Interconnect	\$640,000
BikeWalkKC	Missouri Safe Routes to School Program	\$400,000
Independence, MO	23rd Street Mobility & Safety Improvement Project	\$1,000,000
MoDOT	Adding a shared use path on Rte 291 NB bridge over Missouri River	\$1,000,000
Platte County, MO	Route 152 Trail Segment 1	\$2,750,000
Platte County, MO	Route 152 Trail Segment 2	\$2,750,000
Platte County, MO	Route 152 Trail Completion Platte County	\$5,400,000
BikeWalkKC	Missouri Bike Share Program	\$300,000
KCATA	Expanded Flex Service	\$400,000
KCATA	New Bus and Micromobility Services	\$600,000

MO Total \$16,257,600
Available Funding \$6,200,000
MO Oversubscription 262%



### **Kansas Projects**

Sponsor	Project	CMAQ Request
Johnson County Transit	Airport Express Services Pilot	\$2,400,000
Lenexa, KS	95th Street and Lackman	\$2,600,000
Overland Park, KS	179th Street and Grant Street Roundabout	\$750,000
Lenexa, KS	Pedestrian Accommodations at Traffic Signals and connecting sidewalk links	\$1,100,000
Lenexa, KS	Signalization and Pedestrian accommodations at 87th Street and Scarborough	\$1,100,000
BikeWalkKC	Kansas Safe Routes to School Program	\$300,000
Mission, KS	Martway Complete Streets	\$1,141,000
KCATA	Expanded Flex Service	\$400,000
KCATA	New Bus and Micromobility Services	\$600,000

KS Total	\$10,391,000
<b>Available Funding</b>	\$5,600,000
KS Oversubscription	186%



## Carbon Reduction Program (CRP)

19

Applications received

10

Local governments and organizations

\$36.3M

Total request



### **Missouri Projects**

Sponsor	Project		CRP Request
Harrisonville, MO	EV charging stations		\$300,000
BikeWalkKC	Missouri Bike Share Program		\$1,040,000
Liberty, MO	South Liberty Parkway Traffic Signal Interconnect		\$640,000
Platte County, MO	Route 152 Trail Segment 1		\$2,750,000
Platte County, MO	Route 152 Trail Segment 2		\$2,750,000
Platte County, MO	Route 152 Trail Completion Platte County		\$5,400,000
Platte County, MO	Brush Creek Trail North Segment 1		\$1,500,000
Independence, MO	23rd Street Mobility & Safety Improvement Project		\$3,000,000
Liberty, MO	Little Shoal Creek Trail		\$1,000,000
Independence, MO	23rd Street (M-78) Sidewalks Speck Rd. to Jackson Dr.		\$1,191,269
MoDOT	Adding a shared use path on Rte 291 NB bridge over Missouri River		\$1,000,000
KCATA	Regional Alternate Fuel Buses, Charging Infrastructure and Training (KS & MO)		\$3,000,000
		MO Total	\$23,571,269
		<b>Available Funding</b>	\$14,600,000
		MO Oversubscription	161%



### **Kansas Projects**

Sponsor	Project	CRP Request
BikeWalkKC	Kansas Safe Routes to School Program	\$300,000
Basehor, KS	Coralberry Trail - Metro Green Extension	\$1,684,000
Basehor, KS	Trails at Basehor Town Center	\$2,512,000
Lenexa, KS	Pedestrian Accommodations at Traffic Signals and connecting sidewalk links	\$1,100,000
Lenexa, KS	Signalization and Pedestrian accommodations at 87th Street and Scarborough	\$1,100,000
Lenexa, KS	95th Street and Lackman	\$2,600,000
Olathe, KS	Olathe LED Streetlights	\$500,000
KCATA	Regional Alternate Fuel Buses, Charging Infrastructure and Training (KS & MO)	\$3,000,000
	KS Total Available Funding KS Oversubscription	\$12,796,000 \$8,000,000 160%



## **TEC Special Meeting Schedule**

- 10/14 Project Sponsor Presentations
- 10/28 Programming Meeting #1 2:00 4:00 PM
- 11/4 Programming Meeting #2
   10:00 AM Noon
- 11/5 Programming Meeting #3 1:00 3:00 PM
- 11/13 Programming Meeting #4 9:00 AM Noon



## Remaining Vacancies

- Cass County, MO
- Clay County, MO
- Jackson County, MO
- Jackson County, MO Municipalities
- Johnson County, KS Municipalities
- Miami County, KS
- Miami County, KS Municipalities
- Ray County, MO
   Unified Government of Wyandotte
   County and Kansas City, KS

- Wyandotte County, KS Municipalities
- Kansas City, MO
- Olathe, KS
- Overland Park, KS
- Kansas City Area Transportation Authority
- Total Transportation Policy Committee



Item #10

## **Other Business**



Item #11

## **Adjournment**