

MARC Head Start & Early Head Start Funding - Core Operations
(November 1, 2024 to October 31, 2025)

	Head Start	Head Start Training	Early Head Start	Early Head Start Training	Grand Total Head Start & Early Head Start
Tier 1 Direct Service Providers					
Ability KC	-	-	167,860	5,482	173,342
Blue Springs School District	171,240	4,033	297,920	6,891	480,084
Emmanuel Family & Child Dev Center	526,980	9,441	184,646	-	721,067
Excelsior Springs School District	342,440	6,718	-	-	349,158
Front Porch Alliance	-	-	241,740	2,933	244,673
Grandview School District	546,560	6,718	127,832	2,528	683,638
Guadalupe Centers ECE	833,664	13,435	-	-	847,099
Learn-A-Lot Academy	414,493	7,793	819,504	9,011	1,250,801
Lee's Summit School District	426,972	7,386	125,580	1,719	561,657
Tier 1 Direct Service Providers Subtotal	3,262,349	55,524	1,965,082	28,564	5,311,519
Tier 2 Direct Service Providers					
Center School District	847,530	14,296	-	-	861,826
EarlystART	640,356	16,132	223,440	10,019	889,947
Raytown School District	781,611	12,447	-	-	794,058
The Family Conservancy	255,150	3,364	765,450	7,585	1,031,549
Tier 2 Direct Service Providers Subtotal	2,524,647	46,239	988,890	17,604	3,577,380
Tier 3 Direct Service Providers					
Independence School District	2,918,515	47,349	606,046	13,374	3,585,284
KCPS School District	5,661,569	37,865	356,975	6,797	6,063,206
Operation Breakthrough, Inc.	2,264,351	22,387	1,133,959	20,470	3,441,167
YMCA of Greater Kansas City	3,113,604	21,014	1,884,792	18,256	5,037,666
Tier 3 Direct Service Providers Subtotal	13,958,039	128,615	3,981,772	58,897	18,127,323
Total All Direct Service Provider Partners	19,745,035	230,378	6,935,744	105,065	27,016,222
MARC					
MARC - Personnel Costs	3,684,750	-	1,100,639	-	4,785,389
MARC - Non-Personnel Costs	807,256	53,201	241,128	15,656	1,117,241
MARC Subtotal	4,492,006	53,201	1,341,767	15,656	5,902,630
Grand Total	24,237,041	283,579	8,277,511	120,721	32,918,852