

## Detail of On-Site Contracted Support Services for Head Start and Early Head Start Programs 2024-2025

**Mental Health Consultants:** individuals / agencies with licensed mental health professionals who provide on-site mental health. Ssupport for teaching staff in Tier 1 and 2 programs as well as individual therapeutic mental health services for all children and families.

Name of Contractor	Hourly rate	Total hours	12-month total
Cultivating Potential	\$105.60	780	\$82,368.00
Suzanne Grace	\$105.60	650	\$68,640.00

**Early Intervention Contractor:** this individual provides support services for children with suspected or diagnosed disabilities that includes on site observation and support for teachers and parents along with referrals and support in the implementation of Individualized Education Plans and Individualized Family Service plans.

Name of Contractor	Hourly rate	Total hours	12-month total
Karen Osborn	\$47.52	1200	\$57,024.00

**Translation and Interpretive Services Contractor:** this contract supports primarily telephonic translation for a wide variety of languages, supports the central intake and application process, and provides onsite interpretation services when needed.

Name of Contractor	Hourly rate	Total hours	12-month total
Propio	Varies	n/a	\$55,000.00

**Data base software contracted services:** Houses information on all children, their families and staff. The data is used to track the progress in meeting HSPPS and MARC Head Start goals. The data is then reported to the Office of Head Start in an annual Program Information Report.

Name of Contractor	# of children/ families	Total cost per child/family	12-month total
ChildPlus Software annual subscription	2368	\$26.00	\$61,568.00 <u>\$2,600.00</u>
Total contract			\$64,168.00

**Mental Health Consultants:** Agency with licensed mental health professionals who provide on-site mental health support for teaching staff in Tier 1 and 2 programs as well as individual therapeutic mental health services for all children and families. **Professional Development:** Two professional development trainings for Tier 1 and 2 programs. Funds will cover a one-day conference in the spring of 2024 for up to 100 participants focused on wellness and cultural competence and a one-day pre-service conference for up to 200 participants in August of 2024.

Name of Contractor/Serv Provided	hourly rate	# of hours	12-month total
The Family Conservancy Mental Health Services Prof. Development	\$100.00	450	\$45,000.00 <u>\$75,000.00</u>
Total			\$120,000.00