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### **OPEN MEETING NOTICE**

#### MISSOURI STP PRIORITIES COMMITTEE

August 9, 2022 1:30 PM

This meeting will be held in a hybrid in-person/virtual format from the Lewis & Clark Room in the MARC offices at 600 Broadway, Suite 200 in Kansas City, Missouri, 64105 and online via Zoom.

#### **AGENDA**

- 1. Welcome and Introductions
- 2. Approve the July 12, 2022 Meeting Summary\*
- 3. MoDOT Updates
- **4.** MoDOT Unfunded Needs

  Please reference the attached document
- **5.** 2025-2026 Call for Projects

  Staff will provide the committee with a status report on current programming activities
- 6. Reasonable Progress Report
- **7.** Other Business
- 8. Adjournment

\* Action Items

Next Regularly Scheduled Meeting: September 13, 2022

Getting to MARC: Information on transportation options to the MARC offices, including directions, parking, transit, carpooling, and bicycling, can be found online. If driving, visitors and guests should enter the Rivergate Center parking lot from Broadway and park on the upper level of the garage. An entrance directly into the conference area is available from this level.

**Parking**: Free parking is available when visiting MARC. Visitors and guests should park on the upper level of the garage. To enter this level from Broadway, turn west into the Rivergate Center parking lot. Please use any of the available spaces on the upper level at the top of the ramp.

**Special Accommodations**: Please notify MARC at (816) 474-4240 at least 48 hours in advance if you require special accommodations to attend this meeting (i.e., qualified interpreter, large print, reader, hearing assistance). MARC programs are non-discriminatory as stated by Title VI of the Civil Rights Act of 1964. For more information or to obtain a Title VI Complaint Form, call 816-474-4240 or visit our webpage.

## 2022 Unfunded Needs Prioritization Guidelines

With the expansion of the unfunded needs list to include the addition of a third tier and a multimodal listing, Districts will need to work with Planning Partners now through September to validate the existing need listing (tiers 1 and 2) and to develop the additional needs listings for tier 3 and multimodal. Each district will identify needs totaling their portion of future funding in the amount of \$2 billion for Tier 3 road and bridge needs and \$1 billion in Multimodal needs. The goal of the unfunded needs list is to be able to react quickly with deliverable projects to any identified or secured funding and to provide a list of needs which represent where additional funding could be used.

**Road and Bridge:** The \$4.5 billion of needs for road and bridges will be categorized as follows:

- 1. Tier 1 \$500 million urgent needs
  - a. Projects to address the need must be deliverable (awarded) with in the timeline of the current STIP.
- 2. Tier 2 \$2 billion of remaining needs
  - a. Projects to address the need should be deliverable in any of the next 10 years, 2023-2032.
- 3. Tier 3 \$2 billion of remaining needs
  - a. Remaining needs deliverable in future years

**Multimodal:** The \$1 billion future funding for Multimodal will be categorized as follows:

- 1. Needs may include all modes of Multimodal transportation.
- 2. The identified needs can address infrastructure improvements, operation assistance and capital maintenance.

#### **General Guidance:**

- To have needs that can be located easily (as might be required to show needs within congressional districts) needs are required to be landed in TMS, and as such Various/Various for route and county cannot be used.
- Additionally, each need location must be landed under separate entries. Grouped routes of similar treatments must be separated into individual entries with specific costs and location data.
- Need descriptions should be kept flexible and describe the issue to be addressed, such as Capacity Improvement, Safety Improvement, Access Improvements, Intersection Improvements, Pavement Improvements, Bridge Improvements, etc.
- Estimates should be in today's dollars. During each review cycle, costs can be reviewed and
  revised if necessary. If estimates are still reasonable, they do not have to be updated. If an
  estimate appears to no longer be reflective of the anticipated cost to address the need, it
  should be updated.

- Once formally published, needs are not deleted. When a need is no longer a regional
  priority and removed from the list or if a need is formally committed in the STIP, specific
  fields in the Unfunded Needs List TMS application are updated to reflect the disposition.
  Only erroneous TMS entries incorrectly identifying an added need which occurred during the
  unfunded needs development should be deleted.
  - When a need is formally added to the STIP
    - Added to STIP is updated to Yes
    - STIP Cycle Added is updated to reflect the STIP Cycle in which the project was added
    - Job Number is updated to reflect the project Job Number added to the STIP
  - Once the project which was previously a need is delivered
    - Delivered is updated to Yes
    - Year Delivered is updated to the award year
  - When a need is no longer regionally supported and is removed from the list
    - Removed by Dist. Without Adding to STIP is updated to Yes.
- While reviewing the existing unfunded needs the following fields should not be significantly changed without discussion with CO TP (Minor adjustments which tweak a need location or clarify the anticipated work are acceptable)
  - Description (other than to address greater flexibility as previously described)
  - Location (TW ID, Route, Begin Log, End Log or County Name)

Potential Future Funds (millions)									
Region			Multimodal						
District	Distribution <sup>1</sup>	\$500 Million Tier 1	\$2 Billion Tier 2	\$2 Billion Tier 3	Total	\$1 Billion			
NW	4.64%	\$23.22	\$92.89	\$92.89	\$208.99	\$46.44			
NE	4.68%	\$23.39	\$93.56	\$93.56	\$210.52	\$46.78			
KCR	2.80%	\$14.02	\$56.09	\$56.09	\$126.20	\$28.04			
KCU	18.37%	\$91.85	\$367.38	\$367.38	\$826.61	\$183.69			
CD	11.27%	\$56.34	\$225.38	\$225.38	\$507.10	\$112.69			
SL	34.58%	\$172.90	\$691.61	\$691.61	\$1,556.12	\$345.80			
SWR	9.56%	\$47.81	\$191.26	\$191.26	\$430.33	\$95.63			
SWU	5.30%	\$26.49	\$105.97	\$105.97	\$238.43	\$52.98			
SE	8.79%	\$43.97	\$175.87	\$175.87	\$395.70	\$87.93			
Total Dist.	100%	\$500	\$2,000	\$2,000	\$4,500	\$1,000			
<sup>1</sup> Distributed based upon the MHTC's FY23 system improvements funding formula.									

**Timeline:** The due date for the high priority unfunded needs to TMS is *October* <u>31</u><sup>st</sup>.

**List submittal:** A TMS application has been built to manage the unfunded needs list. A separate document is provided which offers guidance on using the application and required data needs.

# Missouri STP Priorities Committee August 9, 2022 Meeting Summary

Voting Members Present	Voting Members (continued)				
Belton		Parkville		Alysen Abel, Vice Chair	
Blue Springs (1 of 2)	Chris Sandie	Peculiar		Mickey Ary	
Blue Springs (2 of 2)	James Burgess (alt.)	Platte City		Dennis Gehrt	
Excelsior Springs		Pleasant Hill		Shelby Teufel	
Gladstone	Tim Nebergall	Raymore			
Grain Valley	Mark Trosen	Raytown		Stephanie Boyce	
Grandview	Doug Wesselschmidt (alt.)	Richmond			
Greenwood		Smithville		Chuck Soules	
Harrisonville	Brad Ratliff	Cass County		Kelly Wray	
Independence (1 of 2)	Jackie White	Clay County			
Independence (2 of 2)	Athena Huynh	Jackson County			
Kansas City (1 of 4)	Nicolas Bosonetto	Platte County		Bob Heim	
Kansas City (2 of 4)	Kyle Elliott	Ray County			
Kansas City (3 of 4)	Chad Thompson (alt.)	FHWA (Ex Officio)			
Kansas City (4 of 4)		KCATA			
Kearney	David Pavlich	MoDOT		Marisela Ward	
Lee's Summit (1 of 2)	George Binger	Bike/Ped Com Rep.		Noel Bennion	
Lee's Summit (2 of 2)	Michael Park	Goods Movement Rep.		Mike Duffy	
Liberty	Sherri McIntyre	Highway Com Rep.			
North Kansas City		RTCC Rep.			
Oak Grove	Tom Degenhardt				
MARC Staff:	Other Attendees:				
Marc Hansen	Marc Hansen MoDOT: Juan Yin, Britni O'Connoi		BHC Rhodes: Ra	andy Gorton	
Martin Rivarola	Melissa Schmitz, Rachel Thomas		Garver: Rachel Henkaus		
Terry Anderson	Harrisonville: Carl Brooks (alt.)		Olsson Associates: Joe Johnson		
Patrick Trouba	Independence: Alexander Lopez (alt.)		TranSystems: Jon Batchelor, John Zimmerman		
Darryl Fields	Lee's Summit: Susan Barry (alt.)		Veenstra & Kimm: Tim Gramling		
Ray Webb	Art Gough		Walter P Moore: Kati Horner		
Beth Dawson	AFFINIS: Jacob Wilson, Linda Rott	tinghaus	WSP: Sean Partain		

#### 1. Welcome and Introductions

Committee Vice Chair Alysen Abel welcomed the attendees. The meeting was held in a hybrid format.

#### 2. Approval of Meeting Summary

MOTION: Chris Sandie moved, and Sherri McIntyre seconded, to approve the meeting summary of July 12, 2022, as submitted. The motion passed.

#### 3. MoDOT Updates

Marisela Ward provided two program updates:

The PELL I-35/I-29 environmental linkages study: MoDOT is reviewing the purpose and need, working their base line condition report and continuing their outreach with meetings in October.

The Regional Bridge call for projects: applications have been received and will begin the review process. Scheduling a meeting with county representatives the end of this month.

#### 4. MoDOT Unfunded Needs

Martin Rivarola shared that MoDOT contacted MARC staff requesting input from our committees to update their unfunded needs list we last reviewed in 2021. Having a current list allows them to react quickly with deliverable projects to any identified or secured funding, and to provide a list of needs which represent where additional funding could be used. He reviewed the guidelines document provided in the meeting packet.

The committee is being asked to validate / update the 2021 project priority lists. Four projects noted as in the TIP/STIP indicate progress made since the last review and will be removed from the list. Highlights:

Adopt Tier I road and bridge priority list with target of \$89.92M

- One project: I-70 Corridor Improvement, asset management and EIS implementation (in TIP/STIP) \$100.9M Adopt <u>Tier II</u> road and bridge priority list with target of \$359.68M
- Rte 1 Pavement reconstruction from 64<sup>th</sup> to 72<sup>nd</sup> (in TIP/STIP) \$7.5M
- MO 92 Pavement reconstruction from Marshall St to Kentucky Ave (in TIP/STIP) \$5.3M
- MoDOT recommends moving to Tier I: I-70 (435-47) Corridor Improvements, \$139M
- Two rehab projects to stay: Rte D Ambassador Dr to east of I-435, \$8.8M; I-49 Blue Ridge Blvd. to 163<sup>rd</sup> St., \$83M
- One high priority to stay: I-29 and I-35 corridor improvements, \$158.4M
- Move to Tier III: US-50 pavement reconstruction I-470 to Rte RA, \$46.2M

Adopt Tier III road and bridge priority list with target of \$359.68M

- I-49 Capacity project 155<sup>th</sup> to N. Cass Pkwy (in TIP/STIP) \$41M
- MoDOT recommends moving to Tier II: Safety improvements across Bruce R. Watkins, \$110M

Martin showed an additional list of projects that are in Connected KC 2050, not included in Unfunded Needs list, sorted by MTP Score. MoDOT recommends adding the following three projects to be added to the Tier III list:

- I-49/Route 58 Interchange Enhancement Project (5<sup>th</sup> priority)
- NO 291, I-435 to Ash, Corridor Improvements (4<sup>th</sup> priority)
- I-435 at Parvin Rd, a state system project. (7<sup>th</sup> priority)

#### Considerations:

- Connected KC 2050 policy goals, strategies, and performance measures
- Outcomes of prior prioritization process in 2021
- MoDOT District priorities
- Connected KC 2050 current project lists: constrained and illustrative lists

Next steps: the lists will be distributed to committee members following this meeting for review in your organizations and be prepared for discussion and action on September 13. The Highway Committee will discuss on September 28 and the TTPC review and approval is scheduled for October. Any questions can be sent to Martin.

#### 5. 2025-2026 Call for Projects

Marc Hansen provided an update on the schedule.

Review of the anticipated funding targets for the two years (may change):

 STP:
 Missouri
 \$52.2M
 Kansas:
 \$29.6M

 CMAQ:
 Missouri
 \$6.2M
 Kansas:
 \$5.6M

 TAP:
 Missouri
 \$10.0M
 Kansas:
 \$4.4M

 TOTALS:
 \$68.4M
 \$39.6M

The MO CMAQ Traffic Flow funding available: \$2,293,677.

Fifty applications on the MO side of the KC MPO totaling \$197.37M and five regional applications totaling \$10.7M were received during Phase II. Four Traffic Flow applications received totaled just under \$4.4M.

#### Remaining 2022 Call for Projects Schedule – Phase II:

MARC staff review and score applications - completed by Sept. 16. Feedback will be shared with applicants. Programming Committee review and develop funding recommendations - October - December 9. TTPC release the recommendations for public review and comment - December 20, 2022 TTPC/MARC Board approval - January 17/24, 2023.

Staff requested a committee discussion regarding the meeting style preference for future meetings during the programming work: in-person only, hybrid or virtual only. The decision was made to continue offering the hybrid option with the preference of members/presenters being in-person if possible.

Meeting schedule through the remainder of 2022:

Sept. 27 Special meeting (tentative)

Oct. 11 Regular meeting; Oct. 25 Special meeting

Nov. 8 Regular meeting; Nov. 29 Special meeting, if needed

Dec. 13 Regular meeting.

#### 6. Reasonable Progress Report

Marc Hansen shared that the remaining funds to be obligated in FFY 2022 was \$8,166,854. MARC's Planning Sustainable Places 2023 was moved to 2022 allowing sponsors to begin moving along sooner. Sponsors reviewed the progress of their FY2022 projects. The full FY2022, 2023 and 2024 lists of programmed projects were shown.

The current total to obligate in FFY 2023: \$25,025,622 with 11 projects The current total to obligate in FFY 2024: \$21,355,600 with 8 projects

#### 7. Other Business

Marc Hansen shared that MoDOT is seeking projects to be funded with Traffic Engineering Assistance Program (TEAP) funds, up to \$12,000 per project. The program allows local public agencies (LPAs) to receive engineering assistance for studying traffic engineering problems. Awarded project must be completed by spring of 2023. Applications must be submitted by email to MoDOT LPA contact by September 16. For details, visit section 136.3 of MoDOT's Engineering Policy Guide. <a href="https://epg.modot.org/index.php/Main\_Page">https://epg.modot.org/index.php/Main\_Page</a>

#### 8. Adjournment

With no further business, a motion was approved to adjourn at 2:18 p.m.

Next Meeting: 1:30 p.m., September 13, 2022.