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# **OPEN MEETING NOTICE**

## MISSOURI STP PRIORITIES COMMITTEE

April 12, 2022 1:30 PM MARC Conference Center – Virtual Meeting

## **AGENDA**

- 1. Welcome and Introductions
- 2. Approve the February 8, 2022 Meeting Summary\*
- 3. MoDOT Updates & STIP Development Report
- **4**. 2025-2026 Call for Projects

  Status report following the close of Phase 1 of the application process.
- **5.** CRRSAA Regional Preventive Maintenance Project

  Staff will brief the committee on the status of the project and identify next steps
- 6. Reasonable Progress Report
- **7.** Other Business
- 8. Adjournment

\* Action Items

Next Regularly Scheduled Meeting: May 10, 2022

Getting to MARC: Information on transportation options to the MARC offices, including directions, parking, transit, carpooling, and bicycling, can be found online. If driving, visitors and guests should enter the Rivergate Center parking lot from Broadway and park on the upper level of the garage. An entrance directly into the conference area is available from this level.

**Parking**: Free parking is available when visiting MARC. Visitors and guests should park on the upper level of the garage. To enter this level from Broadway, turn west into the Rivergate Center parking lot. Please use any of the available spaces on the upper level at the top of the ramp.

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# Missouri STP Priorities Committee April 12, 2022 Meeting Summary

Voting Members Present:		Voting Mem	Voting Members (continued)		
Belton	Greg Rokos	Parkville		Alysen Abel	
Blue Springs (1 of 2)	Chris Sandie	Peculiar		Mickey Ary	
Blue Springs (2 of 2)	Adam Hilgedick (alt.)	Platte City			
Excelsior Springs		Pleasant Hill		Tony Bakken (alt.)	
Gladstone		Raymore		Mike Krass	
Grain Valley	Mark Trosen	Raytown		Jose Leon, Vice Chair	
Grandview	Jackie White	Richmond			
Greenwood		Smithville		Chuck Soules	
Harrisonville	Brad Ratliff	Cass County			
Independence (1 of 2)	Rick Arroyo (alt.)	Clay County		Jerry Nolte	
Independence (2 of 2)		Jackson Cou	Jackson County		
Kansas City (1 of 4)	Patty Hilderbrand, Chair	Platte Count	Platte County		
Kansas City (2 of 4)	Kyle Elliott	Ray County		Matt Nolker	
Kansas City (3 of 4)	Nicolas Bosonetto	FHWA (Ex O	FHWA (Ex Officio)		
Kansas City (4 of 4)	Chad Thompson (alt.)	KCATA		AJ Farris	
Kearney	David Pavlich	MoDOT		Marisela Ward	
Lee's Summit (1 of 2)	Michael Park	Bike/Ped Co	m Rep.	Noel Bennion	
Lee's Summit (2 of 2)	George Binger	Goods Move	Goods Movement Rep.		
Liberty	Sherri McIntyre	Highway Cor	Highway Com Rep.		
North Kansas City	Anthony Sands	RTCC Rep.	RTCC Rep.		
Oak Grove					
MARC Staff:	Other Attendees:				
Marc Hansen	MoDOT: Krystal Jolly, Juan Yi	n,	Smithville: Gina Pate		
Ron Achelpohl	Melissa Schmitz, Sarah Long		Art Gough		
Terry Anderson	Grandview: Doug Wesselschmidt (alt.)		AFFINIS: Linda Rottinghaus		
Beth Dawson	Grain Valley: Dick Tuttle (alt.)		Crawford, Murphy & Tilly: Brandon McElhiney		
Patrick Trouba	Harrisonville: Carl Brooks (alt.)		Garver: Griffin Smith		
	Independence: Athena Huynh		George Butler Associates: Bryan Blizzard		
	Kansas City: Rodney Riffle (alt.)		Veenstra & Kimm: Tim Gramling		
	Lee's Summit: Susan Barry & Perry Allen (alts.)		Walter P Moore: Katie Horner		
	Raytown: Stephanie Boyce				

## 1. Welcome and Introductions

Committee Chair Patty Hilderbrand welcomed the attendees and asked for self-introductions. The meeting was set up as a hybrid meeting using Zoom or in-person.

## 2. Approval of Meeting Summary

MOTION: Chuck Soules moved and George Binger seconded, to approve the February 8, 2022 meeting summary as submitted. The motion passed.

## 3. MoDOT Updates

Marisela Ward shared that she filled the position held previously by Mike Landvik. Sarah Long is new with the Planning department and will be involved with LPA and STIP work.

Krystal Jolly, a MoDOT transportation planning coordinator, presented information on the draft 2023-2027 STIP. They are working on a condensed schedule to complete in February instead of March due to internal system changes and legislative items they needed to meet. The draft will go out next month for review, then the final version is to be presented to the Commission for approval in July.

The previous 5-year Kansas City Urban STIP budget: \$690.53M; the current 5-year Kansas City Urban STIP budget: \$1,073.047M. The funds include SB262 and the Bipartisan Infrastructure Law (BIL)

Asset management pavement goals (per year):

Interstate: 105 lane miles
Majors: 110 lane miles
Minors: 74 lane miles

#### Bridge goals (per year):

- Replace/Redeck (68,154 S.f.)
- Rehab (287,182 s.f.)

Significant projects: (\* are projects that will happen with expected additional funding)

- I-70 corridor improvements in FY24\* (from downtown to 40 Hwy/Manchester)
- I-49 corridor improvements in FY25\*(155<sup>th</sup> to just past 58<sup>th</sup>)
- MO 1 Pavement Reconstruction in FY25\*
- US 169 Bridge Replacement in FY26
- MO 92 Pavement Reconstruction in FY27\*
- Rt HH Interchange Improvement in FY27

Contact Krystal with any questions: Krystal.Jolly@modot.mo.gov

#### 4. 2025-2026 Call for Projects

Marc Hansen provided a summary report following the close of Phase 1 of the application process.

Number of projects submitted: 135 totaling \$367.9M.

51 projects KS side: \$143M, 39% 76 projects MO side: \$213M, 58% 8 regional projects: \$11.67M, 3% 5 MARC projects: \$4.57M, 1%

13 projects add lanes

.....62 projects are not in the Metropolitan Transportation Plan, (MTP)

## Mode summary:

Road/bridge/operations: 59 projects, \$256.6M

Bicycle/Pedestrian: 60 projects, \$87.3M

Transit: 8 projects, \$20.4MOther: 7 projects, \$3.6M

# Remaining Phase 1 Schedule:

MARC staff review of proposals - Complete by late April.

Committee survey - late April/early May to check how well projects align with MARC's 2050 Plan.

Planning/Policy Committee review - Complete by June 10.

To TTPC in June to see how the projects align with the transportation plan.

#### 2022 Call for Projects Preliminary Schedule – Phase II:

Phase II Call for proposals opens and the application website opens - June 23

Phase II Application Workshop - June 30.

Phase II Applications due - July 29.

MARC staff review and score applications - Complete by September 16.

Programming Committee review and develop funding recommendations by December 9.

TTPC release the recommendations for public review and comment - December 20, 2022

TTPC/MARC Board approval - January 17/24, 2023.

We have received new funding tables from Federal Highway regarding the new bipartisan infrastructure law. Some of our funding targets have changed with increases in our STP program of about 10%; we haven't seen much yet regarding CMAQ or Transportation Alternatives funds although we expect to see a significant

increase there. We estimate we will have \$90-100M to program for STP FY2025-2026. Funding streams for projects would be determined during Phase II. MoDOT has shared the FY2022 amount as \$23.4M which is about 10% higher than normal. Expect at least \$50M for MO STP to program.

#### 5. CRRSAA Regional Preventive Maintenance Project

Ron Achelpohl reviewed the project and briefed the committee on the project's status and next steps. From the second round of corona virus funding, the Missouri side of the MPO received \$8.3M and the committee determined to use the funds for preventive maintenance on local roads; \$6.4M of it for construction costs with the work to be done during the 2023 construction season. All communities on the Missouri side within the MPO boundary with a population of over 5,000 will receive a portion of the funds. A workgroup from this committee reviewed three vendor proposals interested in assisting: TranSystems, GBA and BHC. A BHC team was selected for the project and a contract is being prepared for the MARC Board to approve this at their April meeting. BHC would help with the design of the project and construction engineering work with each city and county involved, collecting agreements, etc. Participation agreements will be going out this month - KCMO assisted in the creation of the template. Agencies will help determine the routes for their area. The team will determine how many routes can be accomplished with the amount of funds. In response to an inquiry, Ron commented that we will want to identify projects that would not require additional costs unless the local agency wants to add aspects to their project and cover those costs.

### 6. Reasonable Progress Report

Marc Hansen shared that the Independence US 24 project shifted from 2022 to 2023 with a May letting. It is a joint project with MoDOT; just over \$15M. The FY2022 program is in good shape and should begin seeing projects moving along soon. The full FY2022, 2023 and 2024 lists of programmed projects were shown.

#### 7. Other Business

Jose Leon announced this was his last meeting with the committee as he was soon going to a new position with Johnson County. Stephanie Boyce will be taking his position in Raytown.

Marc Hansen announced that the committee's May agenda would include an election for a new Co-chair to replace Jose.

#### 8. Adjournment

With no further business, a motion was approved to adjourn at 2:10 p.m.

Next Meeting: 1:30 p.m., May 10, 2022.