

Item No. 5 a

## **EFFICIENT TRANSPORTATION AND QUALITY PLACES**

a.) REPORT: 2023 Missouri Unfunded Transportation Needs

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# 2023 Missouri unfunded needs

- ▶ Request: Update *unfunded transportation needs* list
  - ▶ Complete work by June 30, 2023
- ▶ Goal:
  - ▶ provide a list of projects which represent where additional funding could be used
  - ▶ Be able to react quickly with deliverable projects to any identified or secured funding

# 2023 Missouri unfunded needs

- ▶ Validate and update 2022 project priorities
- ▶ Tier I road and bridge priority list
  - \$90M target
- ▶ Tier II road and bridge priority list
  - \$360M target
- ▶ Tier III road and bridge priority list
  - \$360M target
- ▶ Multimodal project priority list
  - \$180M target

# Considerations

- Connected KC 2050 policy goals, overarching strategies and performance measures
- Outcomes of prior prioritization process (2022)
- MODOT district priorities
- Connected KC 2050 current project lists
  - Constrained list
  - Illustrative list (high, medium and low priority projects)

# Committee review process

- Timeline shifted and shortened from prior year's process
- Planning committee review (March-May 2023)
  - Missouri STP Priorities
  - Active Transportation Programming
  - Highway
  - Transit Coordinating Council Technical Team
  - Goods Movement
  - Bicycle Pedestrian Advisory
  - Aviation
- Some but not all project costs were updated
- Committee support to further prioritize certain road/bridge projects
- Recent projects recently funded through Missouri legislative process
- Has resulted in road/bridge priority lists which are out of balance

# Next Steps



- ▶ Missouri STP Committee review and rebalance Tier 2 and Tier 3 highway priority projects
- ▶ TTPC and MARC Board review and consider approval of unfunded needs list in June 2023