

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
5 Federal ID#: STP-3301(428)	6 State ID #:				
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- 1 TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2 Juris:** The lead public agency or municipality responsible for the project.
- 3 Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4 Project Type:** Projects are classified into descriptive categories.
- 5 Federal ID#:** Identification number within a federal funding program.
- 6 State ID#:** Identification number within a state funding program.
- 7 Phase:** Shows phases of project, classified into categories.
- 8 Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9 Type:** Indicates whether federal funds will be used in each phase.
- 10 Source:** Indicates funding source abbreviation for each phase.
- 11 Total:** Total estimated federal and non-federal funds being spent on the project.
- 12 Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13 Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2024-2028
DRAFT 2025 1st Quarter Amendment

Kansas

TIP #: 343110		Juris: GARDNER		Location/Improvement: GARDNER TRAFFIC SIGNAL INTERCONNECT		
State #: N-0796-01		Fed #:	Co: JOHNSON	Project Type: Traffic Management		Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Update traffic signal systems to more efficiently move traffic based on changes to traffic patterns and demand. This will include interconnected traffic signals at the following intersections: • US-56 and Old 56; • US-56 and Moonlight Road; • US-56 and Moonlight Plaza; • Moonlight Road and Lincoln Lane; • Moonlight Road and Madison Street • US-56 and Cedar Niles; • US-56 and Elm; and • US-56 and Center Street
Engineering	2024	Non-Federal	LOCAL	\$16.6		
Engineering	2024	Federal	CRPM-KS	\$66.2		
Construction	2025	Federal	CRPM-KS	\$173.8		
Construction	2025	Non-Federal	LOCAL	\$159.5		
Federal Total: \$240.0		Non-Federal Total: \$176.1		Total:	\$416.1	Amendment Description: Revise budget to reflect the most recent estimates

New
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 Schedule
 Budget
 AirQuality
 Scope

TIP #: 343111		Juris: GARDNER		Location/Improvement: 167TH STREET IMPROVEMENTS		
State #:		Fed #:	Co: JOHNSON	Project Type: Reconstruction		Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	This project will improve 167th St from Center St to Moonlight Road, turning it into a two-lane median divided roadway with dedicated left turn lanes, on-street bike lanes, sidewalk, shared-use path, street trees & street lighting.
Engineering	2026	Non-Federal	LOCAL	\$1,144.0		
Other	2027	Non-Federal	LOCAL	\$1,302.0		
Right-of-Way	2027	Non-Federal	LOCAL	\$212.0		
Construction	2027	Non-Federal	LOCAL	\$2,517.0		
Construction	2027	Federal	STBGM-KS	\$6,471.0	Amendment Description: New project funded through the Kansas STBG program.	
Federal Total: \$6,471.0		Non-Federal Total: \$5,175.0		Total:	\$11,646.0	

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Kansas

TIP #: 380217		Juris: KDOT		Location/Improvement: JOHNSON CO: I-35--FROM 0.5 MILES SOUTH OF EAST OLD U.S. 56/I-35 JUNCTION NORTH (APPROXIMATELY 3.8 MILES) TO APPROXIMATELY 0.26 MILES NORTH OF THE W. 119TH STREET/I-35 INTERCHANGE IN OLATHE		
State #: KA-6540-01		Fed #:		Co: JOHNSON		Project Type: Reconstruction Length (mi): 4
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Discovery phase for I-35 reconstruction and capacity improvements for the location, for NEPA, and to review and develop a coordination plan with the locally sponsored planned project at the interchange of I-35 and Santa Fe in Olathe. This project is authorized for PE only. Total project cost is estimated to be \$105,039.9 K and should be used for planning purposes only.	
Engineering	2025	Non-Federal	STATE-KS	\$5,500.0		
Federal Total:		Non-Federal Total: \$5,500.0		Total: \$5,500.0		
Amendment Description: Revise budget to reflect the latest estimates						
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 380247		Juris: KDOT		Location/Improvement: I-435: BRIDGE #230 SOUTHBOUND LANES AND #231 NORTHBOUND LANES OVER LITTLE MILL CREEK LOCATED 0.29 AND 0.28 MILE NORTH OF THE RENNER ROAD INTERCHANGE IN THE CITY OF SHAWNEE		
State #: KA-7592-01		Fed #:		Co: JOHNSON		Project Type: Bridge Rehabilitation Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Repair Bridge #230 and #231 on I-435 with mill, patch, and overlay	
Engineering	2025	Non-Federal	STATE-KS	\$66.6		
Engineering	2025	Non-Federal	STATE-KS (AC)	\$599.1		
Construction	2026	Non-Federal	STATE-KS	\$366.1		
Construction	2026	Non-Federal	STATE-KS (AC)	\$3,295.0		
Conversion	2035	Federal	NHPP-KS	\$3,894.1		
Credit	2035	Non-Federal	CREDIT	(\$3,894.1)		
Federal Total: \$3,894.1		Non-Federal Total: \$432.7		Total: \$4,326.8		
Amendment Description: New Project.						
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Kansas

TIP #: 980036		Juris: KDOT		Location/Improvement: ROADSIDE/OVERHEAD ITS DEVICES IN KC METRO		
State #: KA-7526-01		Fed #:		Co: JOHNSON	Project Type: Traffic Management	Length (mi): 6
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Replacement of roadside and overhead devices in Kansas City Metro
Engineering	2024	Non-Federal	STATE-KS	\$350.0		
Construction	2026	Non-Federal	STATE-KS (AC)	\$1,717.5		
Federal Total:		Non-Federal Total: \$2,067.5		Total: \$2,067.5	Amendment Description:	New Project.

New Deleted Schedule Budget AirQuality Scope

TIP #: 345133		Juris: LENEXA		Location/Improvement: PEDESTRIAN ACCOMMODATIONS AT TRAFFIC SIGNALS AND CONNECTING SIDEWALK LINKS		
State #:		Fed #:		Co: JOHNSON	Project Type: Pedestrian and/or Bike Ways	Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Pedestrian accommodations on all approaches including ADA ramps, pushbuttons, crosswalk markings and signal heads meeting all ADA requirements for the following intersections: Marshall Drive & Pflumm Road, 101st Terrace & Lackman, 109th Street & Lackman, 95th Street & Ridge Drive, 95th Street & Monrovia Street, and 90th Street & Lackman Road, Also included with this project are the following connecting sidewalk links: - On the west side of Lackman Road between 107th and College Boulevard; -On the west side of Pflumm Road between 96th Terrace, and Marshall Drive; and -On the east side of Monrovia from 95th Street to 96th Terrace.
Engineering	2026	Non-Federal	LOCAL	\$100.0		
Other	2026	Non-Federal	LOCAL	\$20.0		
Construction	2027	Federal	TA-KS	\$1,100.0		
Construction	2027	Non-Federal	LOCAL	\$530.0		
Federal Total: \$1,100.0		Non-Federal Total: \$650.0		Total: \$1,750.0	Amendment Description:	New project funded through the Kansas TA program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 345134		Juris: LENEXA		Location/Improvement: 95TH STREET AND LACKMAN		
State #:		Fed #:		Co: JOHNSON	Project Type: Road Widening & Resurfacing	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Improvements to the intersection of 95th & Lackman including extending left turn lanes, additional east and westbound right turn lanes, control access that is too close to the intersection, pedestrian accommodations on all approaches, sidewalk on the south side of 95th Street from Lackman to Loiret and street trees where applicable. Also included will be bus landing pads at the bus stops along the 95th Street route adjacent to the new sidewalk.
Engineering	2028	Non-Federal	LOCAL	\$350.0		
Other	2028	Non-Federal	LOCAL	\$50.0		
Construction	2028	Federal	CMAQ-KS	\$1,400.0		
Construction	2028	Non-Federal	LOCAL	\$2,000.0		
Federal Total: \$1,400.0		Non-Federal Total: \$2,400.0		Total: \$3,800.0	Amendment Description:	New project funded through the Kansas CMAQ program.

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 345135		Juris: LENEXA		Location/Improvement: SIGNALIZATION AND PEDESTRIAN ACCOMMODATIONS AT 87TH STREET AND SCARBOROUGH		
State #:		Fed #:		Co: JOHNSON		Project Type: Pedestrian and/or Bike Ways
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Signalization of the intersections of East and West 87th Street and Scarborough Street in Lenexa City Center. Included with the project are sidewalk connections between the signals, a mixed-use trail on each side of the median on 87th Street from Scarborough Street to Renner Boulevard and street tree plantings between the mixed-use trail and 87th Street consistent with City Center pedestrian amenity zone requirements.
Engineering	2027	Non-Federal	LOCAL	\$150.0		
Construction	2027	Federal	CRPM-KS	\$640.0		
Construction	2027	Federal	CMAQ-KS	\$360.0		
Construction	2027	Non-Federal	LOCAL	\$450.0		
Federal Total: \$1,000.0		Non-Federal Total: \$600.0		Total: \$1,600.0		Amendment Description: New project funded through the Kansas CMAQ and CRP programs.

New Deleted Schedule Budget AirQuality Scope

TIP #: 346010		Juris: MERRIAM		Location/Improvement: MERRIAM DRIVE, 55TH ST. TO W. 50TH TERR.		
State #:		Fed #:		Co: JOHNSON		Project Type: Reconstruction
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This project is the first phase of improvements to Merriam Dr. based on a Planning Sustainable Places Study and is a 0.65-mile section from 55th St. to W. 50th Terr. Terr. This project will reduce the pavement to a 3-lane section and includes traffic signal improvements at 55th St. A shared use path and new sidewalk will provide connections to Turkey Creek Streamway Trail and Waterfall Park. Storm sewer will also be upsized or lined depending upon capacity and stormwater BMPs will be installed.
Engineering	2026	Non-Federal	LOCAL	\$400.0		
Other	2027	Non-Federal	LOCAL	\$70.0		
Right-of-Way	2027	Non-Federal	LOCAL	\$20.0		
Construction	2027	Non-Federal	LOCAL	\$1,148.0		
Construction	2027	Federal	STBGM-KS	\$2,862.0		
Federal Total: \$2,862.0		Non-Federal Total: \$1,638.0		Total: \$4,500.0		Amendment Description: New project funded through the Kansas STBG program.

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 349260		Juris: OLATHE		Location/Improvement: DENNIS AVENUE IMPROVEMENTS, HEDGE LANE TO PARKER.		
State #:	Fed #:	Co: JOHNSON	Project Type: Reconstruction		Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Improve Dennis Avenue from a 2-lane roadway to a 3-lane roadway from Hedge Lane to Parker. Improvemets will include new pavement, a traffic signal at Hedge Lane, curb and gutter, storm sewer, streetlighting, sidewalks, bike lanes, and all other work necessary to complete the project.	
Engineering	2026	Non-Federal	LOCAL	\$870.0	Amendment Description: New project funded through the Kansas STBG program.	
Other	2026	Non-Federal	LOCAL	\$196.0		
Engineering	2027	Non-Federal	LOCAL	\$450.0		
Other	2027	Non-Federal	LOCAL	\$2,780.0		
Right-of-Way	2027	Non-Federal	LOCAL	\$1,100.0		
Other	2028	Non-Federal	LOCAL	\$1,240.0		
Construction	2028	Non-Federal	LOCAL	\$7,150.0		
Construction	2028	Federal	STBGM-KS	\$5,000.0		
Federal Total:	\$5,000.0	Non-Federal Total:	\$13,786.0	Total:	\$18,786.0	

New Deleted Schedule Budget AirQuality Scope

TIP #: 349261		Juris: OLATHE		Location/Improvement: OLATHE LED STREETLIGHTS		
State #:	Fed #:	Co: JOHNSON	Project Type: Facilities		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: This project coverts streetlights from high pressure sodium (HPS) to LED. Olathe will also install smart lighting sensors which provide outage notifications, allow development of lighting schedules, and set the foundation for future smart city initiatives.	
Other	2025	Non-Federal	LOCAL	\$295.0	Amendment Description: New project funded through the Kansas CRP program.	
Other	2025	Federal	CRPM-KS	\$475.0		
Federal Total:	\$475.0	Non-Federal Total:	\$295.0	Total:	\$770.0	

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 350249		Juris: OVERLAND PARK		Location/Improvement: 175TH STREET IMPROVEMENTS - 179TH ST TO ANTIOCH RD		
State #:		Fed #:		Co: JOHNSON	Project Type: Reconstruction	Length (mi): 2.6
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	This project consists of the reconstruction and improvements to 175th Street between 179th Street and Antioch Road from an unimproved county road to a median divided two lane thoroughfare with turn lanes. Existing turn lanes will remain west of Quivira Road. Additional improvements will include bike lanes/shoulders, shared use path (trail), sidewalk, curband gutter, storm sewers, street lighting and landscaping. The project will also include the construction of a roundabout at the intersection of 179th Street and 175th Street.
Engineering	2027	Non-Federal	LOCAL	\$2,100.0		
Other	2027	Non-Federal	LOCAL	\$3,450.0		
Right-of-Way	2028	Non-Federal	LOCAL	\$1,700.0		
Construction	2028	Non-Federal	LOCAL	\$7,210.0		
Construction	2028	Federal	STBGM-KS	\$7,000.0		
Federal Total: \$7,000.0		Non-Federal Total: \$14,460.0		Total: \$21,460.0		Amendment Description: New project funded through the Kansas STBG program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 350250		Juris: OVERLAND PARK		Location/Improvement: 143RD STREET BIKE/HIKE TRAIL IMPROVEMENT		
State #:		Fed #:		Co: JOHNSON	Project Type: Pedestrian and/or Bike Ways	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	The 143rd Street Trail connection will construct a missing (approximately) 500' linear foot section of bike/hike trail south of 143rd street east of US-69 highway.
Engineering	2026	Non-Federal	LOCAL	\$75.0		
Other	2026	Non-Federal	LOCAL	\$28.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$15.0		
Construction	2027	Federal	TA-KS	\$240.0		
Construction	2027	Non-Federal	LOCAL	\$282.0		
Federal Total: \$240.0		Non-Federal Total: \$400.0		Total: \$640.0		Amendment Description: New project funded through the Kansas TA program.

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 352004		Juris: ROELAND PARK		Location/Improvement: NALL PARK TRAIL IMPROVEMENTS AND RIPARIAN RESTORATION		
State #:		Fed #:		Co: JOHNSON		Project Type: Pedestrian and/or Bike Ways
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	The project includes construction of approximately 1,100-feet of new 8' to 10' wide recreational trail that will extend the existing recreational trail system within the park and connect to the Roeland Park Community Center, Aquatic Center, and JCPRD Sports Dome adjacent to Nall Park. The project also includes rehabilitation of approximately 2,288-feet of existing 8' wide recreational trail along with approximately 1,050-feet of riparian restoration to the stream corridor within Nall Park.
Engineering	2027	Non-Federal	LOCAL	\$112.7		
Construction	2028	Federal	TA-KS	\$804.1		
Construction	2028	Non-Federal	LOCAL	\$201.0		
Federal Total: \$804.1		Non-Federal Total: \$313.7		Total: \$1,117.8		

Amendment Description: New project funded through the Kansas TA program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 353090		Juris: SHAWNEE		Location/Improvement: TRAIL LINKING MERRIAM AND SHAWNEE		
State #:		Fed #:		Co: JOHNSON		Project Type: Pedestrian and/or Bike Ways
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This project open up a bicycle/pedestrian link from the Turkey Creek Streamway Trail trailhead in Merriam to downtown Shawnee and the Oxbow Trail.
Engineering	2026	Non-Federal	LOCAL	\$88.3		
Other	2026	Non-Federal	LOCAL	\$100.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$62.0		
Construction	2027	Federal	TA-KS	\$783.6		
Construction	2027	Non-Federal	LOCAL	\$195.9		
Federal Total: \$783.6		Non-Federal Total: \$446.2		Total: \$1,229.8		

Amendment Description: New project funded through the Kansas TA program.

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 355001		Juris: SPRING HILL		Location/Improvement: 207TH STREET - WOODLAND ROAD TO RIDGEVIEW ROAD		Length (mi): 1
State #:		Fed #:		Co: JOHNSON	Project Type: Reconstruction	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	The reconstruction of 207th Street as an improved collector street from the east side of Woodland Road to Ridgeview Road, including the intersection at Ridgeview Road. Improvements include new curb and gutter, 5-foot sidewalk on one side of the roadway and a 10-foot trail on the other, street lighting and storm sewers.
Engineering	2027	Non-Federal	LOCAL	\$1,249.2		
Other	2028	Non-Federal	LOCAL	\$100.0		
Right-of-Way	2028	Non-Federal	LOCAL	\$500.0		
Construction	2028	Non-Federal	LOCAL	\$7,573.3		
Construction	2028	Federal	STBGM-KS	\$5,647.0	Amendment Description:	New project funded through the Kansas STBG program.
Federal Total: \$5,647.0		Non-Federal Total: \$9,422.5		Total: \$15,069.5		

New Deleted Schedule Budget AirQuality Scope

TIP #: 355002		Juris: SPRING HILL		Location/Improvement: EAST STREAMWAY TRAIL - 199TH STREET TO 207TH STREET		Length (mi): 1
State #:		Fed #:		Co: JOHNSON	Project Type: Pedestrian and/or Bike Ways	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This project is along a stream corridor between 199th Street and 207th Street east of Ridgeview Road in the City of Spring Hill, KS. The project includes construction of approximately 1.2 miles of new 10' recreational trail that will connect to the new 10' trail along 199th Street currently under design.
Engineering	2026	Non-Federal	LOCAL	\$133.7		
Right-of-Way	2026	Non-Federal	LOCAL	\$40.0		
Construction	2027	Federal	TA-KS	\$953.4		
Construction	2027	Non-Federal	LOCAL	\$238.3		
Federal Total: \$953.4		Non-Federal Total: \$412.0		Total: \$1,365.4		Amendment Description: New project funded through the Kansas TA program.

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 166005		Juris: BASEHOR		Location/Improvement: CORALBERRY TRAIL - METRO GREEN EXTENSION		Length (mi): 1	
State #:		Fed #:		Co: LEAVENWORTH	Project Type: Pedestrian and/or Bike Ways		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This trail will connect users to high intensity activity centers including Civic Campus and Basehor Town Center via a trail network that offers opportunities for bike sharing and EV charging stations. The proposed trail is approximately 3,300 linear feet, 10' wide and concrete. The trail head will be located east of 166th & Coralberry and terminate near 158th & Garden Parkway.	
Engineering	2026	Non-Federal	LOCAL	\$100.0			
Construction	2027	Federal	CRPM-KS	\$1,513.0			
Construction	2027	Federal	TA-KS	\$171.0			
Construction	2027	Non-Federal	LOCAL	\$826.0			
Federal Total: \$1,684.0		Non-Federal Total: \$926.0		Total: \$2,610.0	Amendment Description:	New project funded through the Kansas CRP and TA programs.	

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TIP #: 166006		Juris: BASEHOR		Location/Improvement: TRAILS AT BASEHOR TOWN CENTER		Length (mi): 1	
State #:		Fed #:		Co: LEAVENWORTH	Project Type: Pedestrian and/or Bike Ways		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	The City owns 240 acres of undeveloped land that is known as "Basehor Town Center." (BTC) located at 155th & Basehor Blvd. This project consists of a 10' wide multi-use path totaling 1.3 miles in length. The trail provide connections to existing activity centers including an existing school facility.	
Construction	2028	Federal	CRPM-KS	\$2,512.0			
Construction	2028	Non-Federal	LOCAL	\$628.0			
Federal Total: \$2,512.0		Non-Federal Total: \$628.0		Total: \$3,140.0	Amendment Description:	New project funded through the Kansas CRP program.	

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TIP #: 180084		Juris: KDOT		Location/Improvement: K-5: LEAVENWORTH AND WYANDOTTE COUNTIES BEGINNING AT THE I-435/K-5/WOLCOTT INTERCHANGE, NORTH TO THE US-73/K-5 JUNCTION		Length (mi): 10	
State #: KA-7376-01		Fed #:		Co: LEAVENWORTH	Project Type: Reconstruction		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Discovery Phase reconstruct K-5 in LV and WY counties. The Discovery phase will include a review of non-motorized transportation conditions and future options.	
Engineering	2024	Non-Federal	STATE-KS	\$1,050.0			
Federal Total:		Non-Federal Total: \$1,050.0		Total: \$1,050.0	Amendment Description:	Revise budget to reflect the latest estimates	

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Kansas

TIP #: 163019		Juris: LEAVENWORTH		Location/Improvement: DOWNTOWN ADA SIDEWALK RAMP IMPROVEMENTS		Length (mi): 0
State #:		Fed #:		Co: LEAVENWORTH	Project Type: Pedestrian and/or Bikeways	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2023	Non-Federal	LOCAL	\$39.8	The project will remove and replace non-compliant sidewalk ramps at approximately 18 intersections in our downtown. Area is bounded by Choctaw (south), Seneca (north), Esplanade (east) and Broadway (west).	
Engineering	2024	Federal	TA-KS	\$5.0		
Construction	2026	Non-Federal	LOCAL	\$146.3		
Construction	2026	Federal	TA-KS	\$585.0		
Federal Total:	\$590.0	Non-Federal Total:	\$186.0	Total:		\$776.0
Amendment Description:						New project funded through the Kansas Statewide TA program

New Deleted Schedule Budget AirQuality Scope

TIP #: 165022		Juris: LEAVENWORTH COUNTY		Location/Improvement: 235TH STREET CORRIDOR IMPROVEMENTS		Length (mi): 1.89
State #: C-5250-01		Fed #:		Co: LEAVENWORTH	Project Type: Reconstruction	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Other	2025	Non-Federal	LOCAL	\$30.0	Surfacing and geometric improvements to two of six unpaved miles of County Route 30. Improvements to include 24-foot asphalt surface roadway with 3-foot shoulders, vertical curve deficiency corrections, and drainage improvements. The project will improve the rural county arterial (MARC Classified Major Collector) connecting the communities of Tonganoxie and Easton within western Leavenworth County. The project will also create an asphalt connection to County Route 8 (Dempsey Road) that is paved east to west through the entire county.	
Right-of-Way	2025	Non-Federal	LOCAL	\$150.0		
Construction	2025	Federal	THUD-KS	\$2,000.0		
Construction	2025	Non-Federal	STATE-KS	\$980.0		
Construction	2025	Non-Federal	LOCAL	\$1,100.0		
Federal Total:	\$2,000.0	Non-Federal Total:	\$2,260.0	Total:	\$4,260.0	
Amendment Description:						New Project

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 970125		Juris: BIKEWALKKC		Location/Improvement: KANSAS SAFE ROUTES TO SCHOOL PROGRAM		
State #:	Fed #:	Co: REGION-WIDE	Project Type: Pedestrian and/or Bike Ways		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: This project continues existing SRTS non-infrastructure funding previously provided by the Johnson County Department of Health and Environment and UG/KCK. It includes youth bicycle education and pedestrian programs ("walking school bus") at K-12 sites, technical assistance and student travel planning for schools and districts, and other outreach and encouragement events. The primary audience is K-12 school students in Johnson and Wyandotte counties, with priority given to schools where more than half of the students qualify for the federal free and reduced lunch program.	
Other	2028	Non-Federal	LOCAL	\$75.0		
Other	2028	Federal	CMAQ-KS	\$300.0		
Federal Total:	\$300.0	Non-Federal Total:	\$75.0	Total:		\$375.0

Amendment Description: New project funded through the Kansas CMAQ program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 258008		Juris: EDWARDSVILLE		Location/Improvement: 104TH SIDEWALK EXTENSION		
State #:	Fed #:	Co: WYANDOTTE	Project Type: Pedestrian and/or Bike Ways		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Construction of new sidewalk along 104th Street from Metropolitan Ave to West Edgehill Road	
Engineering	2026	Non-Federal	LOCAL	\$85.0		
Other	2026	Non-Federal	LOCAL	\$35.0	Amendment Description: New project funded through the Kansas TA program.	
Right-of-Way	2026	Non-Federal	LOCAL	\$50.0		
Construction	2027	Federal	TA-KS	\$124.0		
Construction	2027	Non-Federal	LOCAL	\$182.5		
Construction	2028	Federal	TA-KS	\$124.0		
Construction	2028	Non-Federal	LOCAL	\$182.5		
Federal Total:	\$247.9	Non-Federal Total:	\$535.0	Total:	\$782.9	

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 280112	Juris: KDOT	Location/Improvement: I-70: SIGN STRUCTURES BY JAMES STREET IN WYANDOTTE COUNTY			Length (mi): 0
State #: KA-7585-01	Fed #:	Co: WYANDOTTE	Project Type: Other(Roadway)		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Replace Multiple Sign Structures
Engineering	2024	Non-Federal	STATE-KS	\$30.0	
Construction	2026	Non-Federal	STATE-KS	\$290.0	
Federal Total:		Non-Federal Total: \$320.0	Total:	\$320.0	Amendment Description: New Project.

New Deleted Schedule Budget AirQuality Scope

TIP #: 280125	Juris: KDOT	Location/Improvement: BRIDGES #104 & #105 ON K-32 IN WYANDOTTE COUNTY, LOCATED AT THE K-32/TURNER DIAGONAL/KAW DRIVE INTERSECTION (K-32 EASTBOUND AND WESTBOUND LANES)			Length (mi): 0
State #: KA-3079-01	Fed #: ACNHS-A307(901)	Co: WYANDOTTE	Project Type: Bridge Replacement		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Bridge replacements The PE phase will utilize AC in the amount of \$1,156 K with conversion to NHPP in 2024. The UTIL phase will utilize AC in the amount of \$ 48 K with conversion to NHPP in 2024. The CONST phase will utilize AC in the amount of \$19,333.7 K with conversion to NHPP in 2024.
Engineering	2013	Non-Federal	LOCAL	\$25.0	
Engineering	2013	Non-Federal	STATE-KS (AC)	\$1,156.0	
Engineering	2013	Non-Federal	STATE-KS	\$289.0	
Other	2020	Non-Federal	STATE-KS (AC)	\$48.0	
Other	2020	Non-Federal	STATE-KS	\$12.0	
Right-of-Way	2022	Non-Federal	STATE-KS	\$60.0	
Construction	2022	Non-Federal	STATE-KS	\$7,525.0	
Construction	2022	Non-Federal	STATE-KS (AC)	\$19,333.7	
Construction	2024	Federal	NHPP-KS	\$10,766.3	
Conversion	2024	Federal	NHPP-KS	\$20,537.7	
Credit	2024	Non-Federal	CREDIT	(\$20,537.7)	
Federal Total: \$31,304.0		Non-Federal Total: \$7,911.0	Total:	\$39,215.0	Amendment Description: Revise budget to reflect the latest estimates

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 280211 **Juris:** KDOT **Location/Improvement:** CITY OF KANSAS CITY, KANSAS
State #: KA-7580-01 **Fed #:** **Co:** WYANDOTTE **Project Type:** Pedestrian and/or Bike Ways **Length (mi):** 0

Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:
Construction	2025	Non-Federal	STATE-KS	\$220.0	Installation of sidewalks

Federal Total: **Non-Federal Total:** \$220.0 **Total:** \$220.0

Amendment Description: New Project.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 725032		Juris: BELTON		Location/Improvement: MARKEY PARKWAY PHASE 2		
State #:		Fed #:		Co: CASS		Project Type: Reconstruction Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2027	Non-Federal	LOCAL	\$120.0	The project is from N. Scott to Bales Road. This segment will improve the current roadway to include 4 through lanes, sidewalk on one side and a trail on the other side.	
Right-of-Way	2028	Non-Federal	LOCAL	\$100.0		
Construction	2028	Non-Federal	LOCAL	\$7,000.0		Amendment Description: New project funded through the Missouri STBG program.
Construction	2028	Federal	STBGM-MO	\$5,000.0		
Federal Total: \$5,000.0		Non-Federal Total: \$7,220.0		Total: \$12,220.0		

New Deleted Schedule Budget AirQuality Scope

TIP #: 780011		Juris: HARRISONVILLE		Location/Improvement: I-49 @ MECHANIC EAST TO COMMERCIAL STREET		
State #:		Fed #:		Co: CASS		Project Type: Traffic Management Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2027	Non-Federal	LOCAL	\$265.2	Provide geometric improvements at the complicated intersections of I-49 NB on/off ramps, Mechanic (MO Hwy2/ MO Hwy 7), Plaza Drive & Westchester Ave to address transportation safety issues, functionality, and support access to adjacent businesses with two signalized intersections. The project would also include highway improvements to MO Hwy 7 from the interchange east to Commercial Street to improve congestion issues that are worsened by truck turning movements.	
Construction	2028	Non-Federal	LOCAL	\$1,104.0		
Construction	2028	Federal	STBGM-MO	\$4,200.0		
Federal Total: \$4,200.0		Non-Federal Total: \$1,369.2		Total: \$5,569.2		

Amendment Description: New project funded through the Missouri STBG program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 780012		Juris: HARRISONVILLE		Location/Improvement: TOWN CREEK TRAIL		
State #:		Fed #:		Co: CASS		Project Type: Pedestrian and/or Bike Ways Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	
Engineering	2027	Non-Federal	LOCAL	\$50.0	This project will install a paved bike and pedestrian trail connecting City Park amenities like lakes, swimming pool, dog park, future pickleball courts, and a skate park.	
Construction	2028	Federal	TA-MO	\$400.0		
Construction	2028	Non-Federal	LOCAL	\$100.0		
Federal Total: \$400.0		Non-Federal Total: \$150.0		Total: \$550.0		

Amendment Description: New project funded through the Missouri TA program.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 690374		Juris: MODOT		Location/Improvement: IS 49: ADD LANES FROM 155TH STREET TO RTE. 58 IN BELTON.		Length (mi): 3	
State #: KU0028		Fed #:		Co: CASS		Project Type: Road Widening & Resurfacing	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:		
Engineering	2021	Non-Federal	STATE-MO	\$30.0	IS 49: Add lanes from 155th Street to Rte. 58 in Belton. Project involves bridges A7352 and A7353.		
Engineering	2021	Federal	NHPP-MO	\$267.0			
Engineering	2022	Federal	NHPP-MO	\$9.0	Amendment Description: Budget update.		
Engineering	2022	Non-Federal	STATE-MO	\$1.0			
Engineering	2023	Federal	NHPP-MO	\$900.0			
Engineering	2023	Non-Federal	STATE-MO	\$100.0			
Engineering	2024	Federal	NHPP-MO	\$90.0			
Engineering	2024	Non-Federal	STATE-MO	\$10.0			
Engineering	2025	Non-Federal	STATE-MO	\$70.0			
Engineering	2025	Federal	NHPP-MO	\$630.0			
Engineering	2026	Non-Federal	STATE-MO	\$60.0			
Engineering	2026	Federal	NHPP-MO	\$540.0			
Engineering	2027	Federal	NHPP-MO	\$450.0			
Engineering	2027	Non-Federal	STATE-MO	\$50.0			
Right-of-Way	2027	Federal	NHPP-MO	\$1,326.0			
Right-of-Way	2027	Non-Federal	STATE-MO	\$147.0			
Engineering	2028	Federal	NHPP-MO	\$2,685.0			
Engineering	2028	Non-Federal	STATE-MO	\$298.0			
Construction	2028	Non-Federal	STATE-MO	\$4,580.0			
Construction	2028	Federal	NHPP-MO	\$41,218.0			
Federal Total: \$48,115.0		Non-Federal Total: \$5,346.0		Total: \$53,461.0			

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Missouri

TIP #: 790173		Juris: MODOT		Location/Improvement: RT D: SIGNALIZE INTERSECTION AT LOCH LLOYD PARKWAY 0.4 MILE NORTH OF NORTH AVENUE AND 0.1 MILE SOUTH OF SUFFOLK LANE.		
State #: KU0447	Fed #:	Co: CASS	Project Type: Bridge Rehabilitation		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: RT D: Signalize intersection at Loch Lloyd Parkway 0.4 mile north of North Avenue and 0.1 mile south of Suffolk Lane. \$201,000 Cost Share and \$230,000 Village of Loch Lloyd funds. Amendment Description: New Project.	
Engineering	2025	Non-Federal	LOCAL	\$97.0		
Construction	2025	Non-Federal	STATE-MO (AC)	\$230.0		
Construction	2025	Non-Federal	LOCAL	\$133.0		
Conversion	2025	Federal	STBG-MO	\$230.0		
Credit	2025	Non-Federal	CREDIT	(\$230.0)		
Federal Total:	\$230.0	Non-Federal Total:	\$230.0	Total:	\$460.0	

New Deleted Schedule Budget AirQuality Scope

TIP #: 510089		Juris: KANSAS CITY MO		Location/Improvement: PLEASANT VALLEY RD – N BRIGHTON TO SEARCY CREEK PKWY INCLUDING BRIDGE		
State #:	Fed #:	Co: CLAY	Project Type: Reconstruction		Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: This project improves NE Pleasant Valley Road, from N. Brighton Ave to Searcy Creek Pkwy, and includes roadway reconstruction, improving horizontal and vertical sight distance, addition of curb, gutters and underground stormwater collection and conveyance system, upgraded LED lighting, new sidewalk, addition of a multi-use trail, and replacement of the existing bridge. Amendment Description: New project funded through the Missouri STBG program.	
Engineering	2026	Non-Federal	LOCAL	\$1,300.0		
Other	2027	Non-Federal	LOCAL	\$250.0		
Right-of-Way	2027	Non-Federal	LOCAL	\$1,300.0		
Construction	2027	Non-Federal	LOCAL	\$6,888.0		
Construction	2027	Federal	STBGM-MO	\$6,972.0		
Federal Total:	\$6,972.0	Non-Federal Total:	\$9,738.0	Total:	\$16,710.0	

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 519009		Juris: KEARNEY		Location/Improvement: 19TH STREET COMPLETE STREET PROJECT		
State #:		Fed #:		Co: CLAY		Project Type: Pedestrian and/or Bike Ways
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Project will construct new multimodal facilities, including a shared-use path on one side of the roadway and a sidewalk on the opposite side to accommodate bicycle, pedestrian, and mobility aid users, on 19th Street from Watson Dr to Rte 33. New turn lanes will be constructed at the intersection of 19th St & Rte 33 and the at-grade rail crossing on 19th St, located 0.3 miles west of Rte 33, will be upgraded with flashing lights, bells, and gates to improve safety for the anticipated increase in users. The new gate equipment will be coordinated with the traffic signal at the 19th St & Rte 33 intersection.
Engineering	2027	Non-Federal	LOCAL	\$468.2		
Other	2028	Non-Federal	LOCAL	\$150.0		
Right-of-Way	2028	Non-Federal	LOCAL	\$125.0		
Construction	2028	Non-Federal	LOCAL	\$1,598.9		
Construction	2028	Federal	STBGM-MO	\$4,200.0		
Federal Total: \$4,200.0		Non-Federal Total: \$2,342.1		Total: \$6,542.1		Amendment Description: New project funded through the Missouri STBG program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 519010		Juris: KEARNEY		Location/Improvement: KEARNEY PATHWAYS		
State #:		Fed #:		Co: CLAY		Project Type: Pedestrian and/or Bike Ways
						Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This project will construct three high-priority, missing segments of sidewalk within the City of Kearney.
Engineering	2026	Non-Federal	LOCAL	\$250.0		
Other	2026	Non-Federal	LOCAL	\$15.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$20.0		
Construction	2027	Federal	TA-MO	\$750.0		
Construction	2027	Non-Federal	LOCAL	\$496.5		
Construction	2028	Federal	TA-MO	\$750.0		
Construction	2028	Non-Federal	LOCAL	\$496.5		
Federal Total: \$1,500.0		Non-Federal Total: \$1,278.0		Total: \$2,778.0		Amendment Description: New project funded through the Missouri TA program.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 990424		Juris: LAWSON		Location/Improvement: LAWSON SIDEWALK MASTERPLAN PHASE 4		Length (mi): 0
State #:		Fed #:		Co: CLAY		Project Type: Pedestrian and/or Bike Ways
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This project extends west along 6th Street/Route D to a new grocery store and market on the west side of town. The project runs from West Street to Cates Street. includes a RRFB crossing at West Street that connects the existing sidewalk network on 6th to a Casey's and a neighborhood to the south.
Engineering	2026	Non-Federal	LOCAL	\$112.0	Amendment Description: New project funded through the Missouri TA program.	
Other	2026	Non-Federal	LOCAL	\$7.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$12.0		
Construction	2027	Federal	TA-MO	\$325.7		
Construction	2027	Non-Federal	LOCAL	\$202.4		
Construction	2028	Federal	TA-MO	\$326.7		
Construction	2028	Non-Federal	LOCAL	\$202.4		
Federal Total: \$652.4		Non-Federal Total: \$535.8		Total: \$1,188.2		

New Deleted Schedule Budget AirQuality Scope

TIP #: 520054		Juris: LIBERTY		Location/Improvement: RICHFIELD ROAD BRIDGE REPLACEMENT		Length (mi): 0
State #:		Fed #:		Co: CLAY		Project Type: Bridge Rehabilitation
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Replace the Richfield Road Bridge, Bridge No. 2475009, over Rush Creek. The bridge is located about 1.3 miles east of Highway H on Richfield Road.
Engineering	2027	Non-Federal	LOCAL	\$110.0	Amendment Description: New project funded through the Missouri STBG programs.	
Other	2028	Non-Federal	LOCAL	\$20.0		
Right-of-Way	2028	Non-Federal	LOCAL	\$50.0		
Construction	2028	Non-Federal	LOCAL	\$450.0		
Construction	2028	Federal	STBGM-MO	\$1,800.0		
Federal Total: \$1,800.0		Non-Federal Total: \$630.0		Total: \$2,430.0		

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 520055		Juris: LIBERTY		Location/Improvement: LITTLE SHOAL CREEK TRAIL		
State #:	Fed #:	Co: CLAY	Project Type: Pedestrian and/or Bike Ways			Length (mi): 1
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This project will complete Little Shoal Creek Trail connecting N. Flintlock Rd. to Campbell Dr. adding 1.3 miles of trail. It will connect to a larger multi-use trail system linking Wilshire & Westboro/Canterbury Parks.
Engineering	2026	Non-Federal	LOCAL	\$179.0		
Construction	2026	Non-Federal	LOCAL	\$361.8		
Construction	2026	Federal	CRPM-MO	\$950.0		
Federal Total:	\$950.0	Non-Federal Total:	\$540.8	Total:	\$1,490.8	Amendment Description: New project funded through the Missouri CRP program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 520056		Juris: LIBERTY		Location/Improvement: SOUTH LIBERTY PARKWAY TRAFFIC SIGNAL INTERCONNECT		
State #:	Fed #:	Co: CLAY	Project Type: Traffic Management			Length (mi): 2
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Provide traffic signal upgrades and install fiber optic cable connectivity to four consecutive intersections along the South Liberty Parkway corridor from I-35 heading east to S. Withers Road. The upgrades would allow for the purchase and installation of infrastructure and equipment necessary to provide interconnectivity and add the four signalized intersections to the OGL system.
Engineering	2026	Non-Federal	LOCAL	\$46.0		
Other	2027	Non-Federal	LOCAL	\$10.0		
Construction	2028	Non-Federal	LOCAL	\$160.0		
Construction	2028	Federal	CMAQ-MO	\$640.0		
Federal Total:	\$640.0	Non-Federal Total:	\$216.0	Total:	\$856.0	Amendment Description: New project funded through the Missouri CMAQ program.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 590282		Juris: MODOT		Location/Improvement: MO 33: PAVEMENT RESURFACING FROM RTE. PP TO RTE. 69.		Length (mi): 13		
State #: KU0035		Fed #:		Co: CLAY		Project Type: Resurfacing		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	MO 33: Pavement resurfacing from Rte. PP to Rte. 69.		
Engineering	2023	Non-Federal	STATE-MO	\$1.0	Amendment Description: Budget Update.			
Engineering	2023	Federal	STBG-MO	\$4.0				
Engineering	2024	Non-Federal	STATE-MO	\$0.2				
Engineering	2024	Federal	STBG-MO	\$0.8				
Engineering	2025	Non-Federal	STATE-MO	\$48.0				
Engineering	2025	Non-Federal	STATE-MO (AC)	\$193.0				
Engineering	2026	Non-Federal	STATE-MO	\$49.0				
Engineering	2026	Non-Federal	STATE-MO (AC)	\$194.0				
Construction	2026	Non-Federal	STATE-MO	\$677.0				
Construction	2026	Non-Federal	STATE-MO (AC)	\$2,708.0				
Conversion	2026	Federal	STBG-MO	\$3,095.0				
Credit	2026	Non-Federal	CREDIT	(\$3,095.0)				
Federal Total: \$3,099.8		Non-Federal Total: \$775.2		Total: \$3,875.0				

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TIP #: 590361		Juris: MODOT		Location/Improvement: MO 92: REPAIR SLIDE 0.4 MILE WEST OF OLD QUARRY ROAD NEAR EXCELSIOR SPRINGS.		Length (mi): 0	
State #: KU0454		Fed #:		Co: CLAY		Project Type: Other(Roadway)	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	MO 92: Repair slide 0.4 mile west of Old Quarry Road near Excelsior Springs.	
Engineering	2025	Non-Federal	STATE-MO	\$19.0	Amendment Description: New Project.		
Engineering	2025	Federal	NHPP-MO	\$77.0			
Construction	2025	Non-Federal	STATE-MO	\$72.0			
Construction	2025	Federal	NHPP-MO	\$285.0			
Federal Total: \$362.0		Non-Federal Total: \$91.0		Total: \$453.0			

New
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Missouri

TIP #: 590362		Juris: MODOT		Location/Improvement: MO 33: CULVERT REPLACEMENT 0.3 MILE WEST OF BURRIS ROAD.		Length (mi): 0
State #: KU0449		Fed #:		Co: CLAY		Project Type: Other
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2025	Non-Federal	STATE-MO	\$28.0	MO 33: Culvert replacement 0.3 mile west of Burris Road.	
Engineering	2025	Federal	NHPP-MO	\$111.0		
Right-of-Way	2025	Non-Federal	STATE-MO	\$9.0		
Right-of-Way	2025	Federal	NHPP-MO	\$35.0		
Construction	2025	Non-Federal	STATE-MO	\$124.0		
Construction	2025	Federal	NHPP-MO	\$496.0		
Federal Total: \$642.0		Non-Federal Total: \$161.0		Total: \$803.0		

Description: MO 33: Culvert replacement 0.3 mile west of Burris Road.

Amendment Description: New Project.

New Deleted Schedule Budget AirQuality Scope

TIP #: 530006		Juris: SMITHVILLE		Location/Improvement: SMITHVILLE WAYFINDING SIGNAGE IMPLEMENTATION		Length (mi): 0
State #:		Fed #:		Co: CLAY		Project Type: Safety
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2027	Non-Federal	LOCAL	\$100.0	The City of Smithville Wayfinding Signage Implementation project is a city-wide initiative developed to enhance navigation throughout the area. The project's primary focus involves strategically placing directional signs across city streets, and some state highways and county roads, ensuring clear visibility and providing easy-to-follow guidance for drivers. Key activities include the installation of directional signs at crucial intersections, entry points, and along major roadways in Smithville.	
Construction	2028	Non-Federal	LOCAL	\$150.0		
Construction	2028	Federal	STBGM-MO	\$600.0		
Federal Total: \$600.0		Non-Federal Total: \$250.0		Total: \$850.0		

Amendment Description: New project funded through the Missouri STBG program.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 530007		Juris: SMITHVILLE		Location/Improvement: MAPLE LANE SIDEWALK		Length (mi): 0
State #:		Fed #:		Co: CLAY		Project Type: Pedestrian and/or Bike Ways
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This project will establish a safe route to Maple Elementary School and connect neighborhoods with existing sidewalks. The project will construct 1500 feet of 5 foot wide sidewalk on Maple Lane from Pine Street to Maple Avenue. A Pedestrian crossing with flashing beacons will be installed for safe crossing to the school on Maple Avenue.
Engineering	2026	Non-Federal	LOCAL	\$75.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$10.0		
Construction	2027	Federal	TA-MO	\$480.0		
Construction	2027	Non-Federal	LOCAL	\$180.0		
Federal Total: \$480.0		Non-Federal Total: \$265.0		Total: \$745.0		Amendment Description: New project funded through the Missouri TA program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 970123		Juris: BIKEWALKKC		Location/Improvement: MISSOURI BIKE SHARE PROGRAM		Length (mi): 0
State #:		Fed #:		Co: JACKSON		Project Type: Bicycle Only
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Renewal and expansion of the Missouri portion of RideKC Bike, the regional bike share system. This project includes replacing bikes that have reached the end of their useful life and adding new bikes and hub locations.
Other	2025	Non-Federal	LOCAL	\$102.5		
Other	2025	Federal	CRPM-MO	\$520.0		
Other	2026	Non-Federal	LOCAL	\$102.5		
Other	2026	Federal	CRPM-MO	\$520.0		
Other	2027	Federal	TA-MO	\$150.0		
Other	2027	Federal	CMAQ-MO	\$150.0		
Other	2027	Non-Federal	LOCAL	\$102.5		
Other	2028	Federal	TA-MO	\$150.0		
Other	2028	Federal	CMAQ-MO	\$150.0		
Other	2028	Non-Federal	LOCAL	\$102.5		
Federal Total: \$1,640.0		Non-Federal Total: \$410.0		Total: \$2,050.0		

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 625037		Juris: BLUE SPRINGS		Location/Improvement: 7 HIGHWAY SIDEWALK - SOUTH		Length (mi): 0
State #:	Fed #:	Co: JACKSON	Project Type: Pedestrian and/or Bike Ways			
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	The project includes providing a safe path for pedestrians and upgrading traffic signals to accommodate bicyclists and pedestrians. Intersections will be upgraded to meet ADA standards and dead-end sidewalks on side roadways will be tied into the 7 Hwy sidewalk.
Engineering	2027	Non-Federal	LOCAL	\$350.0		
Other	2028	Non-Federal	LOCAL	\$270.0		
Right-of-Way	2028	Non-Federal	LOCAL	\$40.0		
Construction	2028	Non-Federal	LOCAL	\$625.0		
Construction	2028	Federal	TA-MO	\$1,000.0		
Construction	2028	Federal	STBGM-MO	\$1,500.0		
Federal Total:	\$2,500.0	Non-Federal Total:	\$1,285.0	Total:	\$3,785.0	Amendment Description: New project funded through the Missouri STBG program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 666008		Juris: GRAIN VALLEY		Location/Improvement: EAGLES PARKWAY IMPROVEMENTS PHASE A		Length (mi): 1
State #:	Fed #:	Co: JACKSON	Project Type: Reconstruction			
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Project includes roadway improvements between Buckner Tarsney Road and Cross Creek Drive. Improvements include improved drainage, curb and gutter where they don't currently exist, turn lanes where needed at Kirby Road/High School intersection and Cross Creek Drive. Sidewalk will be added on the north side of the roadway where none currently exists.
Engineering	2026	Non-Federal	LOCAL	\$320.0		
Other	2027	Non-Federal	LOCAL	\$120.0		
Right-of-Way	2027	Non-Federal	LOCAL	\$30.0		
Construction	2027	Non-Federal	LOCAL	\$567.0		
Construction	2027	Federal	STBGM-MO	\$2,250.0		
Federal Total:	\$2,250.0	Non-Federal Total:	\$1,037.0	Total:	\$3,287.0	Amendment Description: New project funded through the Missouri STBG program.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 666009		Juris: GRAIN VALLEY		Location/Improvement: SNI-A-BAR BLVD SHARED TRAIL PHASE 1		Length (mi): 1
State #:		Fed #:		Co: JACKSON	Project Type: Pedestrian and/or Bike Ways	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	10 foot wide shared trail from Buckner Tarsney Road to Cross Creek Drive with an 8 foot wide shared trail north to the existing trailhead parking lot. Will tie into new trail on Buckner Tarsney Road to the trail head parking lot on Blue Branch trail to provide connectivity.
Engineering	2026	Non-Federal	LOCAL	\$75.0		
Construction	2027	Federal	TA-MO	\$401.2		
Construction	2027	Non-Federal	LOCAL	\$250.3		
Federal Total: \$401.2		Non-Federal Total: \$325.3		Total: \$726.4	Amendment Description:	New project funded through the Missouri TA program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 627030		Juris: GRANDVIEW		Location/Improvement: HARRY S TRUMAN PRESIDENTIAL TRAIL ENHANCEMENT		Length (mi): 0
State #:		Fed #:		Co: JACKSON	Project Type: Pedestrian and/or Bike Ways	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Harry S Truman Presidential Trail Enhancement project will improve approximately 0.5 mile section of Harry S Truman from 400' west of Southview Dr to Raytown Rd in eastern end of Grandview, MO. This would convert the existing 4'-8' gravel path to 10' wide concrete multi-use path and include restoration and installation of the Bailey bridge that Grandview acquired from Jackson County.
Engineering	2026	Non-Federal	LOCAL	\$150.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$40.0		
Construction	2027	Federal	TA-MO	\$665.0		
Construction	2027	Non-Federal	LOCAL	\$486.0		
Federal Total: \$665.0		Non-Federal Total: \$676.0		Total: \$1,341.0	Amendment Description:	New project funded through the Missouri TA program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 627031		Juris: GRANDVIEW		Location/Improvement: HIGHGROVE RD AND BYARS RD INTERSECTION IMPROVEMENTS		Length (mi): 0
State #:		Fed #:		Co: JACKSON	Project Type: Road Widening & Resurfacing	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	The improvements include widening Highgrove Rd to provide left-turn auxiliary lanes at the intersection to facilitate east/west left-turn movements at the Highgrove Rd & Byars Rd intersection.
Engineering	2028	Non-Federal	LOCAL	\$137.5		
Other	2028	Federal	CMAQ-MO	\$46.0		
Right-of-Way	2028	Federal	CMAQ-MO	\$92.0		
Construction	2028	Non-Federal	LOCAL	\$434.1		
Construction	2028	Federal	CMAQ-MO	\$817.6		
Federal Total: \$955.6		Non-Federal Total: \$571.6		Total: \$1,527.2	Amendment Description:	New project funded through the Missouri CMAQ program.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 627032		Juris: GRANDVIEW		Location/Improvement: BLUE RIDGE BLVD COMPLETE STREETS PHASE 1		Length (mi): 0
State #:		Fed #:		Co: JACKSON	Project Type: Reconstruction	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Improvements include widening Blue Ridge Blvd to include 4-lanes of traffic; sidewalk; shared use path; remove and rebuild the existing CPKC overpass; added and improved street lighting; added bicycle/pedestrian roadway crossings; access management with driveway consolidation; improved signing and striping; added street trees and green infrastructure.
Engineering	2026	Non-Federal	LOCAL	\$715.0		
Other	2027	Non-Federal	LOCAL	\$100.0		
Right-of-Way	2027	Non-Federal	LOCAL	\$50.0		
Construction	2027	Non-Federal	LOCAL	\$9,225.0		
Construction	2027	Federal	STBGM-MO	\$4,000.0		
Federal Total: \$4,000.0		Non-Federal Total: \$10,090.0		Total: \$14,090.0		Amendment Description: New project funded through the Missouri STBG program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 628152		Juris: INDEPENDENCE		Location/Improvement: ENGLEWOOD ROUNDABOUT AND WINNER ROAD UPGRADES		Length (mi): .25
State #:		Fed #:		Co: JACKSON	Project Type: Reconstruction	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This project will remove an existing 5-way skewed intersection and construct a new roundabout at the intersection of Winner Road and Northern Boulevard in the Englewood Arts District in western Independence. Project improvements also include the rehabilitation of Winner Road, from Northern Blvd to Sterling Ave, to include pedestrian safety and ADA improvements by narrowing the existing travel lanes and revising the current parking configurations to allow for the addition of bike lanes, sidewalks, and new landscaping and hardscaping features throughout this area of the corridor.
Engineering	2025	Non-Federal	LOCAL	\$269.4		
Engineering	2026	Federal	RAISE-MO	\$1,349.6		
Right-of-Way	2026	Non-Federal	LOCAL	\$66.4		
Right-of-Way	2026	Federal	RAISE-MO	\$335.0		
Construction	2026	Non-Federal	LOCAL	\$1,509.1		
Construction	2027	Federal	RAISE-MO	\$5,695.0		
Federal Total: \$7,379.6		Non-Federal Total: \$1,844.9		Total: \$9,224.6		Amendment Description: New project funded through the FHWA RAISE program

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 628153		Juris: INDEPENDENCE		Location/Improvement: 23RD STREET MOBILITY & SAFETY IMPROVEMENT PROJECT			
State #:	Fed #:	Co: JACKSON	Project Type: Pedestrian and/or Bike Ways		Length (mi):	4	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:		
Engineering	2027	Non-Federal	LOCAL	\$2,000.9	This project will construct new ADA compliant sidewalks and ramps, repair and update sidewalks and ramps, add pedestrian signal upgrades at existing traffic signals, and provide access management best practices along with complete street improvements on 23rd Street (M-78) between Blue Ridge Blvd and Lee's Summit Road.		
Other	2028	Non-Federal	LOCAL	\$300.0			
Right-of-Way	2028	Non-Federal	LOCAL	\$100.0			
Construction	2028	Federal	STBGM-MO	\$6,000.0		Amendment Description: New project funded through the Missouri CMAQ, CRP, TAP, and STBG programs.	
Construction	2028	Federal	TA-MO	\$1,500.0			
Construction	2028	Federal	CMAQ-MO	\$1,000.0			
Construction	2028	Federal	CRPM-MO	\$2,900.0			
Federal Total:	\$11,400.0	Non-Federal Total:	\$2,400.9	Total:	\$13,800.9		

New Deleted Schedule Budget AirQuality Scope

TIP #: 628154		Juris: INDEPENDENCE		Location/Improvement: 23RD STREET (M-78) SIDEWALKS SPECK RD. TO JACKSON DR.			
State #:	Fed #:	Co: JACKSON	Project Type: Pedestrian and/or Bike Ways		Length (mi):	1	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:		
Engineering	2025	Non-Federal	LOCAL	\$549.3	This project will construct new ADA compliant sidewalks, ramps, and pedestrian signal upgrades on both sides of 23rd Street (M-78) between Speck Rd and Jackson Dr.		
Other	2025	Non-Federal	LOCAL	\$50.0			
Right-of-Way	2025	Non-Federal	LOCAL	\$25.0			
Construction	2026	Federal	CRPM-MO	\$1,000.0		Amendment Description: New project funded through the Missouri CRP and TA programs.	
Construction	2026	Non-Federal	LOCAL	\$609.8			
Construction	2027	Federal	TA-MO	\$1,000.0			
Construction	2027	Non-Federal	LOCAL	\$609.8			
Federal Total:	\$2,000.0	Non-Federal Total:	\$1,843.8	Total:	\$3,843.8		

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 611225		Juris: KANSAS CITY MO		Location/Improvement: 63RD RECONSTRUCTI ON FROM WOODLAND TO TROOST		Length (mi): 0
State #:		Fed #:		Co: JACKSON	Project Type: Reconstruction	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Improvements along 63rd Street from Woodland to Troost. Project includes reconstruction of the intersections at Paseo and Meyer to facilitate all modes of transportation and include Green Infrastructure for regional stormwater management. The project will also include a multi-use path along 63rd St, street trees, native grasses, stormwater improvements, and LED lighting.
Engineering	2026	Non-Federal	LOCAL	\$1,000.0		
Other	2027	Non-Federal	LOCAL	\$500.0		
Right-of-Way	2027	Non-Federal	LOCAL	\$300.0		
Construction	2027	Non-Federal	LOCAL	\$7,028.0		
Construction	2027	Federal	STBGM-MO	\$6,972.0		
Federal Total: \$6,972.0		Non-Federal Total: \$8,828.0		Total: \$15,800.0		Amendment Description: New project funded through the Missouri STBG program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 611226		Juris: KANSAS CITY MO		Location/Improvement: PROSPECT AVENUE - LINWOOD TO CLEAVER II BLVD - VISION ZERO		Length (mi): 2
State #:		Fed #:		Co: JACKSON	Project Type: Safety	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	The City of Kansas City, Missouri, is awarded \$10 million in funding to implement safety countermeasures on Prospect Avenue, which is an important north/south connector for Kansas City's Black communities. Prospect Avenue is on Kansas City's high-injury network and is one of the most dangerous corridors in the City for pedestrians, with reckless driving and speeding as key causal factors. The impact area of this project includes more public parks than almost any corridor in Kansas City, including Sanford Brown Park, Oak Park, Ivanhoe Park, and Brush Creek trails, and expands safe and accessible routes in a once-thriving commercial corridor. To address these issues, this project implements Proven Safety Countermeasures sidewalk and bus stop improvements, pedestrian refuge islands, curb extensions, retroreflective backplates, and pedestrian and street-level lighting, concentrating safety measures on the most dangerous 1.86-mile section of Prospect Avenue.
Engineering	2024	Non-Federal	LOCAL	\$250.0		
Engineering	2024	Federal	SS4A-MO	\$1,000.0		
Right-of-Way	2025	Non-Federal	LOCAL	\$250.0		
Right-of-Way	2025	Federal	SS4A-MO	\$1,000.0		
Construction	2026	Non-Federal	LOCAL	\$2,000.0		
Construction	2026	Federal	SS4A-MO	\$8,000.0		
Federal Total: \$10,000.0		Non-Federal Total: \$2,500.0		Total: \$12,500.0		Amendment Description: New project funded through the Federal Safe Streets 4 All program.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 611224		Juris: KANSAS CITY, MO		Location/Improvement: CHARGING KANSAS CITY COMMUNITIES		Length (mi): 0
State #:		Fed #:		Co: JACKSON	Project Type: Environmental/Scenic/Historic	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This project will build EV charging stations on publicly accessible sites owned or operated by the city. The project will expand EV charging infrastructure in low- and moderate-income neighborhoods as well as in urban communities with multi-family housing such as apartments and townhouses that have a low number of private parking spaces.
Engineering	2025	Federal	CFI-MO	\$496.0		
Engineering	2025	Non-Federal	LOCAL	\$124.0		
Other	2026	Federal	CFI-MO	\$521.1		
Other	2026	Non-Federal	LOCAL	\$130.3		
Construction	2026	Non-Federal	LOCAL	\$126.0		
Construction	2026	Federal	CFI-MO	\$504.0		
Federal Total:	\$1,521.1	Non-Federal Total:	\$380.3	Total:	\$1,901.3	Amendment Description: New project funded through the FHWA Charging and Fueling Infrastructure Program

New Deleted Schedule Budget AirQuality Scope

TIP #: 630087		Juris: LEE'S SUMMIT		Location/Improvement: LAKEWOOD WAY - WOODS CHAPEL ROAD TO BOWLIN ROAD		Length (mi): 2
State #:		Fed #:		Co: JACKSON	Project Type: Pedestrian and/or Bike Ways	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	The project will improve Lakewood Way from Woods Chapel Road to Bowlin Road with accessibility and safety for all users, predominately pedestrians and bicyclists. The project will construct sidewalks, curbs or paved shoulders, install LED streetlights, and intersection turn lanes along the corridor to encourage safer use by all transportation modes.
Engineering	2026	Non-Federal	LOCAL	\$330.0		
Other	2027	Non-Federal	LOCAL	\$150.0		
Right-of-Way	2027	Non-Federal	LOCAL	\$50.0		
Construction	2027	Non-Federal	LOCAL	\$2,630.0		
Construction	2027	Federal	STBGM-MO	\$1,190.0		
Federal Total:	\$1,190.0	Non-Federal Total:	\$3,160.0	Total:	\$4,350.0	Amendment Description: New project funded through the Missouri STBG program.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 630088		Juris: LEE'S SUMMIT		Location/Improvement: SCHERER ROAD RECONSTRUCTION		Length (mi): 1
State #:		Fed #:		Co: JACKSON	Project Type: Reconstruction	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	This is Phase 1 of rebuilding Scherer Rd, a deficient rural road, into an urban multi-modal corridor. From Ward to Jefferson, this project will address sight distance issues, rebuild the road & add complete street amenities including sidewalk, shared-use path(SU), on-road bike paths, curbs, and lighting.
Engineering	2027	Non-Federal	LOCAL	\$1,200.0		
Other	2028	Non-Federal	LOCAL	\$3,050.0		
Right-of-Way	2028	Non-Federal	LOCAL	\$530.0		
Construction	2028	Non-Federal	LOCAL	\$5,220.0		
Construction	2028	Federal	STBGM-MO	\$4,100.0	Amendment Description: New project funded through the Missouri STBG program.	
Federal Total: \$4,100.0		Non-Federal Total: \$10,000.0		Total: \$14,100.0		

New Deleted Schedule Budget AirQuality Scope

TIP #: 630089		Juris: LEE'S SUMMIT		Location/Improvement: DOUGLAS STREET IMPROVEMENTS - 4TH STREET TO BLUE PARKWAY		Length (mi): 1
State #:		Fed #:		Co: JACKSON	Project Type: Pedestrian and/or Bike Ways	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	This project will improve Douglas Street from 4th Street to Blue Parkway, a corridor that provides access from Lee's Summit High School to the downtown core through a historic residential neighborhood. Planned complete street amenities include continuous 5-foot sidewalk on both sides of Douglas Street, ADA improvements, curb and gutter, enclosed storm sewers, and street lighting.
Engineering	2025	Non-Federal	LOCAL	\$798.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$50.0		
Construction	2027	Federal	TA-MO	\$1,500.0		
Construction	2027	Non-Federal	LOCAL	\$3,500.0		
Federal Total: \$1,500.0		Non-Federal Total: \$4,348.0		Total: \$5,848.0		Amendment Description: New project funded through the Missouri TA program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 630090		Juris: LEE'S SUMMIT		Location/Improvement: CHIPMAN ROAD SIGNAL CONTROLLER AND DETECTION UPGRADES		Length (mi): 2
State #:		Fed #:		Co: JACKSON	Project Type: Traffic Management	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Replacing and upgrading City of Lee's Summit owned signal controllers and detection along Chipman Road from Pryor Rd to Independence Ave.
Other	2027	Federal	CMAQ-MO	\$200.0		
Other	2027	Non-Federal	LOCAL	\$124.5		
Federal Total: \$200.0		Non-Federal Total: \$124.5		Total: \$324.5		Amendment Description: New project funded through the Missouri CMAQ program.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 690549		Juris: MODOT		Location/Improvement: MO 291: BRIDGE REPLACEMENT, BRIDGE REHABILITATION AND ADD PEDESTRIAN FACILITIES OVER THE MISSOURI RIVER.	
State #: 4P3471		Fed #:		Co: JACKSON	
				Project Type: Other (Bridge)	
				Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2020	Non-Federal	STATE-MO	\$30.0	MO 291: Bridge replacement, bridge rehabilitation and add pedestrian facilities over the Missouri River. Project involves bridges L0568 and A4757. Potential Design-Build project.
Engineering	2020	Federal	NHPP-MO	\$120.0	
Engineering	2021	Federal	NHPP-MO	\$80.0	Amendment Description: Add funding from the CRPM and TA programs
Engineering	2021	Non-Federal	STATE-MO	\$20.0	
Engineering	2022	Non-Federal	STATE-MO	\$1.0	
Engineering	2022	Federal	NHPP-MO	\$4.0	
Engineering	2023	Non-Federal	STATE-MO	\$20.0	
Engineering	2023	Federal	NHPP-MO	\$80.0	
Engineering	2024	Non-Federal	STATE-MO	\$200.0	
Engineering	2024	Federal	NHPP-MO	\$800.0	
Engineering	2025	Non-Federal	STATE-MO	\$600.0	
Engineering	2025	Federal	NHPP-MO	\$2,400.0	
Right-of-Way	2025	Non-Federal	STATE-MO	\$40.0	
Engineering	2026	Federal	NHPP-MO	\$7,896.0	
Engineering	2026	Non-Federal	STATE-MO	\$1,974.0	
Right-of-Way	2026	Federal	NHPP-MO	\$160.0	
Construction	2026	Federal	TA-MO	\$1,000.0	
Construction	2026	Non-Federal	STATE-MO	\$16,761.0	
Construction	2026	Federal	NHPP-MO	\$67,042.0	
Construction	2026	Federal	CRPM-MO	\$1,000.0	
Federal Total: \$80,582.0		Non-Federal Total: \$19,646.0		Total: \$100,228.0	

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Missouri

TIP #: 690572

Juris: MODOT

Location/Improvement: US 71: BRIDGE REPLACEMENT OVER 12TH STREET, 0.1 MILE SOUTH OF 10TH STREET AND 0.1 MILE NORTH OF 13TH STREET.

State #: 4S3415

Fed #:

Co: JACKSON

Project Type: Other (Bridge)

Length (mi): 0

Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	
Engineering	2020	Non-Federal	STATE-MO	\$1.0	
Engineering	2020	Federal	NHPP-MO	\$4.0	
Engineering	2021	Federal	NHPP-MO	\$4.0	
Engineering	2021	Non-Federal	STATE-MO	\$1.0	
Engineering	2022	Federal	NHPP-MO	\$8.0	
Engineering	2022	Non-Federal	STATE-MO	\$2.0	
Engineering	2023	Non-Federal	STATE-MO	\$2.0	
Engineering	2023	Federal	NHPP-MO	\$8.0	
Engineering	2024	Non-Federal	STATE-MO	\$1.0	
Engineering	2024	Federal	NHPP-MO	\$4.0	
Engineering	2025	Federal	NHPP-MO	\$80.0	
Engineering	2025	Non-Federal	STATE-MO	\$20.0	
Engineering	2026	Federal	NHPP-MO	\$200.0	
Engineering	2026	Non-Federal	STATE-MO	\$50.0	
Engineering	2027	Federal	NHPP-MO	\$414.0	
Engineering	2027	Non-Federal	STATE-MO	\$104.0	
Construction	2027	Non-Federal	STATE-MO	\$857.0	
Construction	2027	Federal	NHPP-MO	\$3,432.0	
Federal Total:	\$4,154.0	Non-Federal Total:	\$1,038.0	Total:	\$5,192.0

Description: US 71: Bridge replacement over 12th Street, 0.1 mile south of 10th Street and 0.1 mile north of 13th Street. Project involves bridge A0246.

Amendment Description: Advanced from the scoping list.

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Missouri

TIP #: 690636		Juris: MODOT		Location/Improvement: IS 70: BRIDGE REPLACEMENT OVER 12TH STREET.		
State #: KU0156		Fed #:		Co: JACKSON		Project Type: Other (Bridge)
Length (mi):		0				
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2023	Non-Federal	STATE-MO	\$4.0	IS 70: Bridge replacement over 12th Street. Project involves bridges A0244 and A0245.	
Engineering	2023	Federal	NHPP-MO	\$36.0		
Engineering	2024	Non-Federal	STATE-MO	\$4.0		
Engineering	2024	Federal	NHPP-MO	\$36.0		
Engineering	2025	Non-Federal	STATE-MO	\$70.0		
Engineering	2025	Federal	NHPP-MO	\$630.0		
Engineering	2026	Non-Federal	STATE-MO	\$70.0		
Engineering	2026	Federal	NHPP-MO	\$630.0		
Engineering	2027	Non-Federal	STATE-MO	\$75.0		
Engineering	2027	Federal	NHPP-MO	\$680.0		
Construction	2027	Non-Federal	STATE-MO	\$996.0		
Construction	2027	Federal	NHPP-MO	\$8,961.0		
Federal Total: \$10,973.0		Non-Federal Total: \$1,219.0		Total: \$12,192.0		

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TIP #: 690647		Juris: MODOT		Location/Improvement: RP RTD TO MO150E: REPAIR SLIDES AT HOLMES ROAD ENTRANCE RAMP.				
State #: KU0147		Fed #:		Co: JACKSON		Project Type: Other(Roadway)		
Length (mi):		0						
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:			
Engineering	2023	Non-Federal	STATE-MO	\$0.1	RP RTD TO MO150E: Repair slides at Holmes Road entrance ramp.			
Engineering	2023	Federal	HSIP-MO	\$0.9				
Engineering	2024	Non-Federal	STATE-MO	\$0.1				
Engineering	2024	Federal	HSIP-MO	\$0.9				
Engineering	2025	Non-Federal	STATE-MO	\$0.1				
Engineering	2025	Federal	HSIP-MO	\$0.9				
Engineering	2026	Non-Federal	STATE-MO	\$5.0				
Engineering	2026	Federal	HSIP-MO	\$39.0				
Construction	2026	Non-Federal	STATE-MO	\$52.0				
Construction	2026	Federal	HSIP-MO	\$466.0				
Federal Total: \$507.7		Non-Federal Total: \$57.3		Total: \$565.0				

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Missouri

TIP #: 690664		Juris: MODOT		Location/Improvement: IS 435: PAVEMENT RESURFACING FROM RAYTOWN ROAD TO RTE. W.				
State #: KU0282		Fed #:		Co: JACKSON		Project Type: Resurfacing		
						Length (mi): 8		
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:			
Engineering	2023	Non-Federal	STATE-MO	\$0.5	IS 435: Pavement resurfacing from Raytown Road to Rte. W.			
Engineering	2023	Federal	NHPP-MO	\$4.5				
Engineering	2024	Non-Federal	STATE-MO	\$0.5				
Engineering	2024	Federal	NHPP-MO	\$4.5				
Engineering	2025	Non-Federal	STATE-MO	\$5.0				
Engineering	2025	Federal	NHPP-MO	\$45.0				
Engineering	2026	Non-Federal	STATE-MO	\$10.0				
Engineering	2026	Federal	NHPP-MO	\$92.0				
Engineering	2027	Non-Federal	STATE-MO	\$86.0				
Engineering	2027	Federal	NHPP-MO	\$771.0				
Construction	2027	Non-Federal	STATE-MO	\$1,311.0				
Construction	2027	Federal	NHPP-MO	\$11,801.0				
Federal Total: \$12,718.0		Non-Federal Total: \$1,413.0		Total: \$14,131.0				

Amendment Description: Advanced from the scoping list.

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Missouri

TIP #: 690669		Juris: MODOT		Location/Improvement: RT W: PAVEMENT REBUILD FROM STATE LINE ROAD TO HOLMES ROAD AND PAVEMENT RESURFACING FROM HOLMES ROAD TO I-435.		
State #: KU0264		Fed #:		Co: JACKSON		Project Type: Resurfacing
						Length (mi): 21
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	RT W: Pavement rebuild from State Line Road to Holmes Road and pavement resurfacing from Holmes Road to I-435.
Engineering	2023	Non-Federal	STATE-MO	\$1.0	Amendment Description: Advanced from the scoping list.	
Engineering	2023	Federal	NHPP-MO	\$4.0		
Engineering	2024	Non-Federal	STATE-MO	\$1.0		
Engineering	2024	Federal	NHPP-MO	\$4.0		
Engineering	2025	Non-Federal	STATE-MO	\$8.0		
Engineering	2025	Federal	NHPP-MO	\$32.0		
Engineering	2026	Non-Federal	STATE-MO	\$8.0		
Engineering	2026	Federal	NHPP-MO	\$32.0		
Engineering	2027	Non-Federal	STATE-MO	\$151.0		
Engineering	2027	Federal	NHPP-MO	\$603.0		
Construction	2027	Non-Federal	STATE-MO	\$2,303.0		
Construction	2027	Federal	NHPP-MO	\$9,213.0		
Federal Total: \$9,888.0		Non-Federal Total: \$2,472.0		Total: \$12,360.0		

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TIP #: 690687		Juris: MODOT		Location/Improvement: IS 70: SAFETY AND CAPACITY IMPROVEMENTS FROM BLUE SPRINGS TO ODESSA.		
State #: ST0019		Fed #:		Co: JACKSON		Project Type: Other(Roadway)
						Length (mi): 18
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	IS 70: Safety and capacity improvements from Blue Springs to Odessa. Design-Build project.
Engineering	2024	Non-Federal	STATE-MO	\$3,500.0	Amendment Description: Revise budget to include INFRA-MO funds and reflect the latest estimates	
Engineering	2025	Non-Federal	STATE-MO	\$1.0		
Construction	2025	Non-Federal	STATE-MO	\$320,012.0		
Construction	2025	Federal	INFRA-MO	\$15,053.0		
Federal Total: \$15,053.0		Non-Federal Total: \$323,513.0		Total: \$338,566.0		

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Missouri

TIP #: 690698		Juris: MODOT		Location/Improvement: MO 7: UPGRADE TURN LANES AND SIGNAL EQUIPMENT FROM SHAW PARKWAY TO RTE. 40.		
State #: KU0415		Fed #:		Co: JACKSON		Project Type: Traffic Management
						Length (mi): 2
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	MO 7: Upgrade turn lanes and signal equipment from Shaw Parkway to Rte. 40.
Engineering	2025	Non-Federal	STATE-MO	\$87.0		
Engineering	2025	Federal	NHPP-MO	\$347.0		
Construction	2025	Non-Federal	STATE-MO	\$327.0		
Construction	2025	Federal	NHPP-MO	\$1,311.0		
Federal Total: \$1,658.0		Non-Federal Total: \$414.0		Total: \$2,072.0		Amendment Description: New Project.

New Deleted Schedule Budget AirQuality Scope

TIP #: 632012		Juris: RAYTOWN		Location/Improvement: 53RD STREET ROCK ISLAND TRAIL CONNECTION		
State #:		Fed #:		Co: JACKSON		Project Type: Pedestrian and/or Bike Ways
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	This project will create a walkable/bikeable connection between the Rock Island Trail and a soon-to-be repurposed aquatic park along 53rd Street in Raytown, Missouri. The trail will extend approximately 500 feet past the west edge of 53rd Street in place of an existing utility road.
Engineering	2027	Non-Federal	LOCAL	\$116.0		
Other	2028	Non-Federal	LOCAL	\$35.0		
Right-of-Way	2028	Non-Federal	LOCAL	\$27.0		
Construction	2028	Non-Federal	LOCAL	\$245.0		
Construction	2028	Federal	STBGM-MO	\$980.0		
Federal Total: \$980.0		Non-Federal Total: \$423.0		Total: \$1,403.0		Amendment Description: New project funded through the Missouri STBG program.

New Deleted Schedule Budget AirQuality Scope

TIP #: 420011		Juris: PARKVILLE		Location/Improvement: DOWNTOWN PARKVILLE WAYSIDE HORNS		
State #:		Fed #:		Co: PLATTE		Project Type: Safety
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Implementation of wayside horn infrastructure along BNSF's railroad track through downtown Parkville at the intersections with East St. and Main St. Implementing wayside horn technology requires railroad crossings to have flashing lights, gates, constant warning time devices, and power-out indicators, as well as upgrades to BNSF's interconnection boxes, and signal circuitry.
Engineering	2027	Non-Federal	LOCAL	\$135.0		
Other	2028	Non-Federal	LOCAL	\$135.0		
Other	2028	Federal	STBGM-MO	\$540.0		
Federal Total: \$540.0		Non-Federal Total: \$270.0		Total: \$810.0		Amendment Description: New project funded through the Missouri STBG program.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 415218		Juris: PLATTE COUNTY		Location/Improvement: AA/WAUKOMIS DRIVE COMPLETE STREET RECONSTRUCTION		
State #:	Fed #:	Co: PLATTE	Project Type: Reconstruction		Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Complete street reconstruction of the existing Waukomis Drive Road from US 69/Vivion Road to I-29 to a modern urban complete street. Project will provide a sidewalk on one side of the street, a ten foot multi-purpose path on the other, two thru travel lanes and on-street bike facilities. Project will include proper street lighting and safe transit stops.	
Engineering	2026	Non-Federal	LOCAL	\$1,000.0		
Other	2027	Non-Federal	LOCAL	\$480.0		
Right-of-Way	2027	Non-Federal	LOCAL	\$1,000.0		
Construction	2027	Non-Federal	LOCAL	\$7,820.0		
Construction	2027	Federal	STBGM-MO	\$6,800.0	Amendment Description: New project funded through the Missouri STBG program.	
Federal Total:	\$6,800.0	Non-Federal Total:	\$10,300.0	Total:		\$17,100.0

New Deleted Schedule Budget AirQuality Scope

TIP #: 415219		Juris: PLATTE COUNTY		Location/Improvement: NW 76TH STREET BRIDGE/BRUSH CREEK CONNECTOR		
State #:	Fed #:	Co: PLATTE	Project Type: Pedestrian and/or Bike Ways		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: Replacement of the closed NW 76th Street Bridge and reconstruction as a two lane bridge with a 10 foot separated bike/ped connection the planned Brush Creek Trail along I-435 to NW 76th Street and neighborhoods along the corridor.	
Engineering	2026	Non-Federal	LOCAL	\$2,230.0		
Right-of-Way	2026	Non-Federal	LOCAL	\$50.0		
Construction	2027	Federal	TA-MO	\$200.0		
Construction	2027	Non-Federal	LOCAL	\$669.0		
Federal Total:	\$200.0	Non-Federal Total:	\$2,949.0	Total:	\$3,149.0	

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 415220		Juris: PLATTE COUNTY		Location/Improvement: ROUTE 152 TRAIL COMPLETION PLATTE COUNTY		
State #:	Fed #:	Co: PLATTE	Project Type: Pedestrian and/or Bike Ways		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2026	Federal	LOCAL	\$270.0	Completion of the Route 152 Trail system along the north side of the Route 152 freeway between Hampton Road and Amity Road. Construction of a 10 foot wide bike/ped facility to provide for alternative transportation along the freeway.	
Construction	2027	Federal	CRPM-MO	\$3,500.0		
Construction	2027	Federal	CMAQ-MO	\$702.4		
Construction	2027	Non-Federal	LOCAL	\$2,371.6		
Federal Total:	\$4,472.4	Non-Federal Total:	\$2,371.6	Total:	\$6,844.0	Amendment Description: New project funded through the Missouri CMAQ and CRP programs.

New Deleted Schedule Budget AirQuality Scope

TIP #: 415221		Juris: PLATTE COUNTY		Location/Improvement: BRUSH CREEK TRAIL NORTH SEGMENT 1		
State #:	Fed #:	Co: PLATTE	Project Type: Pedestrian and/or Bike Ways		Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Right-of-Way	2026	Non-Federal	LOCAL	\$110.0	Construction of the Brush Creek Trail along I-435 from south of Missouri Route 45 north to NW 76th Street. Construction of a 10 foot wide bike/ped facility to provide for alternative transportation along Interstate 435.	
Construction	2026	Federal	CRPM-MO	\$1,350.0		
Construction	2026	Non-Federal	LOCAL	\$553.0		
Federal Total:	\$1,350.0	Non-Federal Total:	\$663.0	Total:	\$2,013.0	Amendment Description: New project funded through the Missouri CRP program.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 414010		Juris: RIVERSIDE		Location/Improvement: MISSOURI RIVER NORTH TRAIL (RIVERSIDE SECTION)		
State #:		Fed #:		Co: PLATTE		Project Type: Pedestrian and/or Bike Ways
						Length (mi): 2
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2026	Non-Federal	LOCAL	\$250.0	Construction of a trail that will connect to the Line Creek Trail north of Argosy Casino and travel east along the south side of Tullison Road and tying into Waterwell Park in Kansas City.	
Other	2027	Non-Federal	LOCAL	\$60.0		
Right-of-Way	2027	Non-Federal	LOCAL	\$50.0	Amendment Description: New project funded through the Missouri STBG and TA programs.	
Construction	2027	Non-Federal	LOCAL	\$1,395.0		
Construction	2027	Federal	TA-MO	\$1,500.0		
Construction	2027	Federal	STBGM-MO	\$1,000.0		
Federal Total: \$2,500.0		Non-Federal Total: \$1,755.0		Total: \$4,255.0		

New Deleted Schedule Budget AirQuality Scope

TIP #: 990389		Juris: MODOT		Location/Improvement: RT J: PAVEMENT RESURFACING FROM RTE. 10 TO 0.7 MILE NORTH OF RTE. CC.		
State #: KU0419		Fed #:		Co: RAY		Project Type: Resurfacing
						Length (mi): 9
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Engineering	2025	Non-Federal	STATE-MO	\$2.0	RT J: Pavement resurfacing from Rte. 10 to 0.7 mile north of Rte. CC.	
Engineering	2025	Non-Federal	STATE-MO (AC)	\$8.0		
Engineering	2026	Non-Federal	STATE-MO	\$40.0	Amendment Description: Budget update and schedule modification	
Engineering	2026	Non-Federal	STATE-MO (AC)	\$162.0		
Construction	2026	Non-Federal	STATE-MO	\$520.0		
Construction	2026	Non-Federal	STATE-MO (AC)	\$2,080.0		
Conversion	2026	Federal	STBG-MO	\$2,250.0		
Credit	2026	Non-Federal	CREDIT	(\$2,250.0)		
Federal Total: \$2,250.0		Non-Federal Total: \$562.0		Total: \$2,812.0		

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 990423		Juris: ORRICK		Location/Improvement: ORRICK SCHOOL SIDEWALK SAFETY CONSTRUCTION PROJECT		
State #:	Fed #:	Co: RAY	Project Type: Pedestrian and/or Bike Ways		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: This sidewalk / bike safety project starts at the Orrick City school campus and terminates downtown at the Orrick City Hall, providing connectivity and safe passage along a highly trafficked route.	
Engineering	2027	Non-Federal	LOCAL	\$49.5	Amendment Description: New project funded through the Missouri STBG program.	
Right-of-Way	2028	Non-Federal	LOCAL	\$49.5		
Construction	2028	Non-Federal	LOCAL	\$99.0		
Construction	2028	Federal	STBGM-MO	\$396.0		
Federal Total:	\$396.0	Non-Federal Total:	\$198.0	Total:	\$594.0	

New Deleted Schedule Budget AirQuality Scope

TIP #: 970124		Juris: BIKEWALKKC		Location/Improvement: MISSOURI SAFE ROUTES TO SCHOOL PROGRAM		
State #:	Fed #:	Co: REGION-WIDE	Project Type: Pedestrian and/or Bike Ways		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description: This project continues existing programming, including bicycle education and pedestrian programs ("walking school bus") at K-12 sites, technical assistance and student travel planning for schools, built environment assessments, and other outreach and encouragement events. Priority is given to schools where more than half of the students qualify for the federal free and reduced lunch program.	
Other	2027	Non-Federal	LOCAL	\$100.0		
Other	2027	Federal	CMAQ-MO	\$400.0		
Federal Total:	\$400.0	Non-Federal Total:	\$100.0	Total:	\$500.0	

Amendment Description: New project funded through the Missouri CMAQ program.

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 690686		Juris: MODOT		Location/Improvement: RP IS70W TO IS470W W: HIGH FRICTION SURFACE TREATMENT AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0370	Fed #:	Co: REGION-WIDE	Project Type: Other(Roadway)		Length (mi): 4	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: RP IS70W TO IS470W W: High friction surface treatment at various locations in the urban Kansas City District.	
Engineering	2024	Non-Federal	STATE-MO	\$0.2	Amendment Description: Advacnced from scoping list.	
Engineering	2024	Federal	HSIP-MO	\$1.8		
Engineering	2025	Non-Federal	STATE-MO	\$6.0		
Engineering	2025	Federal	HSIP-MO	\$54.0		
Construction	2025	Non-Federal	STATE-MO	\$50.0		
Construction	2025	Federal	HSIP-MO	\$450.0		
Federal Total:	\$505.8	Non-Federal Total:	\$56.2	Total:	\$562.0	

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TIP #: 690699		Juris: MODOT		Location/Improvement: IS 70: ENGINEERING FOR SAFETY AND CAPACITY IMPROVEMENTS FROM BLUE SPRINGS TO WENTZVILLE.		
State #: ST0070	Fed #:	Co: REGION-WIDE	Project Type: Engineering		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: IS 70: Engineering for safety and capacity improvements from Blue Springs to Wentzville.	
Engineering	2024	Non-Federal	STATE-MO	\$200.0	Amendment Description: New Project.	
Engineering	2024	Federal	NHPP-MO	\$1,800.0		
Engineering	2025	Non-Federal	STATE-MO	\$450.0		
Engineering	2025	Federal	NHPP-MO	\$4,050.0		
Engineering	2026	Non-Federal	STATE-MO	\$500.0		
Engineering	2026	Federal	NHPP-MO	\$4,500.0		
Engineering	2027	Non-Federal	STATE-MO	\$500.0		
Engineering	2027	Federal	NHPP-MO	\$4,500.0		
Engineering	2028	Non-Federal	STATE-MO	\$500.0		
Engineering	2028	Federal	NHPP-MO	\$4,500.0		
Engineering	2029	Non-Federal	STATE-MO	\$500.0		
Engineering	2029	Federal	NHPP-MO	\$4,500.0		
Federal Total:	\$23,850.0	Non-Federal Total:	\$2,650.0	Total:		\$26,500.0

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Missouri

TIP #: 990425		Juris: MODOT		Location/Improvement: RT CC: PAVEMENT PRESERVATION TREATMENT INCLUDING RTES. N AND D IN CASS COUNTY, RTES. D, W AND JJ IN CLAY COUNTY, RTE. F IN JACKSON COUNTY, RTE. N IN PLATTE COUNTY AND RTE. A IN RAY COUNTY.		
State #: KU0390	Fed #:	Co: REGION-WIDE	Project Type: Other(Roadway)		Length (mi): 114	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: RT CC: Pavement preservation treatment including Rtes. N and D in Cass County, Rtes. D, W and JJ in Clay County, Rte. F in Jackson County, Rte. N in Platte County and Rte. A in Ray County.	
Engineering	2025	Non-Federal	STATE-MO	\$1.0	Amendment Description: New Project.	
Engineering	2025	Non-Federal	STATE-MO (AC)	\$4.0		
Engineering	2026	Non-Federal	STATE-MO	\$29.0		
Engineering	2026	Non-Federal	STATE-MO (AC)	\$116.0		
Construction	2026	Non-Federal	STATE-MO	\$416.0		
Construction	2026	Non-Federal	STATE-MO (AC)	\$1,664.0		
Conversion	2026	Federal	STBG-MO	\$1,784.0		
Credit	2026	Non-Federal	CREDIT	(\$1,784.0)		
Federal Total: \$1,784.0		Non-Federal Total: \$446.0		Total: \$2,230.0		

New Deleted Schedule Budget AirQuality Scope

TIP #: 990426		Juris: MODOT		Location/Improvement: VARIOUS: JOB ORDER CONTRACTING FOR LIGHTING REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT.		
State #: KU0308	Fed #:	Co: REGION-WIDE	Project Type: Other		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Various: Job Order Contracting for lighting repair at various locations in the urban Kansas City District.	
Engineering	2024	Non-Federal	STATE-MO	\$1.0	Amendment Description: New Project.	
Engineering	2025	Non-Federal	STATE-MO	\$1.0		
Engineering	2026	Non-Federal	STATE-MO	\$169.0		
Construction	2026	Non-Federal	STATE-MO	\$2,496.0		
Federal Total:		Non-Federal Total: \$2,667.0		Total: \$2,667.0		

New Deleted Schedule Budget AirQuality Scope

Regional

TIP #: 970120		Juris: MARC		Location/Improvement: REGIONAL AIR QUALITY PUBLIC EDUCATION 2027-2028		
State #:	Fed #:	Co: REGION-WIDE	Project Type: Environmental, Scenic, Historic		Length (mi):	0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Other	2027	Federal	CMAQ-KS	\$297.5	<p>Program uses media ads and targeted outreach to educate public about health, env., and economic impacts of ozone pollution. Promotes vehicle maintenance, VMT reduction, and alternative modes. Is a key element of KS/MO SIPs and Clean Air Action Plan.</p> <p>Amendment Description: New project funded through the Kansas and Missouri CMAQ programs.</p>	
Other	2027	Non-Federal	LOCAL	\$148.8		
Other	2027	Federal	CMAQ-MO	\$297.5		
Other	2028	Federal	CMAQ-MO	\$297.5		
Other	2028	Federal	CMAQ-KS	\$297.5		
Other	2028	Non-Federal	LOCAL	\$148.8		
Federal Total:	\$1,190.0	Non-Federal Total:	\$297.5	Total:		\$1,487.5

New Deleted Schedule Budget AirQuality Scope

TIP #: 970121		Juris: MARC		Location/Improvement: ACTIVE TRANSPORTATION PROGRAM 2027-2028		
State #:	Fed #:	Co: REGION-WIDE	Project Type: Pedestrian and/or Bikeways		Length (mi):	0
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	
Other	2027	Federal	CMAQ-KS	\$38.0	<p>MARC supports walking & bicycling as integral transportation modes of a total transportation system. This work provides necessary support for bicycle & pedestrian education & promotion programs. This project will utilize up to \$7,200 in toll credits as much for the FFY 2018 CMAQ-KS funds.</p> <p>Amendment Description: New project funded through the Kansas and Missouri CMAQ programs.</p>	
Other	2027	Non-Federal	LOCAL	\$19.0		
Other	2027	Federal	CMAQ-MO	\$38.0		
Other	2028	Federal	CMAQ-MO	\$38.0		
Other	2028	Federal	CMAQ-KS	\$38.0		
Other	2028	Non-Federal	LOCAL	\$19.0		
Federal Total:	\$152.0	Non-Federal Total:	\$38.0	Total:		\$190.0

New Deleted Schedule Budget AirQuality Scope

Regional

TIP #: 970122		Juris: MARC		Location/Improvement: WAY TO GO PROGRAM 2027-2028		Length (mi): 0
State #:		Fed #:		Co: REGION-WIDE	Project Type: Outreach/Other	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	The regional WAY TO GO program, funded through the CMAQ program, promotes the use of alternative modes of commuting, telecommute programs, flexible work schedules, parking management programs and working with schools to educate young people on the value of alternative modes. This project is funded at 100% federal share per 23 U.S.C. 120©.
Other	2027	Federal	CMAQ-KS	\$235.0		
Other	2027	Federal	CMAQ-MO	\$235.0		
Other	2028	Federal	CMAQ-KS	\$235.0		
Other	2028	Federal	CMAQ-MO	\$235.0		
Federal Total: \$940.0		Non-Federal Total:		Total: \$940.0	Amendment Description:	New project funded through the Kansas and Missouri CMAQ programs.

New Deleted Schedule Budget AirQuality Scope

TIP #: 970126		Juris: MARC		Location/Improvement: OPERATION GREEN LIGHT ARTERIAL TRAFFIC MANAGEMENT SYSTEM OPERATIONS 2027-2028		Length (mi): 0
State #:		Fed #:		Co: REGION-WIDE	Project Type: Traffic Management	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	On going support of the regional arterial signal timing and communications that provides real-time traffic signal operations for 25 agencies arterial operations and communications network
Operations	2027	Non-Federal	LOCAL	\$1,295.0		
Operations	2027	Federal	STBGM-KS	\$390.0		
Operations	2027	Federal	STBGM-MO	\$905.0		
Operations	2028	Federal	STBGM-KS	\$390.0		
Operations	2028	Non-Federal	LOCAL	\$1,295.0		
Operations	2028	Federal	STBGM-MO	\$905.0		
Federal Total: \$2,590.0		Non-Federal Total: \$2,590.0		Total: \$5,180.0	Amendment Description:	New project funded through the Kansas and Missouri STBG programs.

New Deleted Schedule Budget AirQuality Scope

Transit

TIP #: 996105		Juris: JOHNSON COUNTY TRANSIT		Location/Improvement: AIRPORT EXPRESS SERVICES PILOT		
State #:	Fed #:	Co: JOHNSON	Project Type: Other (Transit)		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Johnson County Transit and the City of Overland Park propose an Airport Express Services Transit Route originating from the Overland Park Convention Center.	
Other	2027	Non-Federal	LOCAL	\$500.0		
Construction	2027	Federal	CMAQ-KS	\$2,000.0		
Federal Total:	\$2,000.0	Non-Federal Total:	\$500.0	Total:	\$2,500.0	Amendment Description: New project funded through the Kansas CMAQ program.

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TIP #: 995229		Juris: KCATA		Location/Improvement: REGIONAL ALTERNATE FUEL BUSES, CHARGING INFRASTRUCTURE AND TRAINING (KS & MO)		
State #:	Fed #:	Co: REGION-WIDE	Project Type: Other (Transit)		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: KCATA and Johnson County Transit are upgrading fleets to reduce carbon emissions by replacing diesel buses with electric, hybrid electric and/or other clean fuel buses, installation of depot chargers, replacement parts and workforce development.	
Other	2025	Non-Federal	LOCAL	\$1,072.5		
Other	2025	Federal	CRPM-MO	\$2,860.0		
Other	2025	Federal	CRPM-KS	\$1,430.0		
Other	2026	Non-Federal	LOCAL	\$357.5		
Other	2026	Federal	CRPM-KS	\$1,430.0		
Federal Total:	\$5,720.0	Non-Federal Total:	\$1,430.0	Total:	\$7,150.0	Amendment Description: New project funded through the Kansas and Missouri CRP programs.

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TIP #: 995230		Juris: KCATA		Location/Improvement: NEW BUS AND MICROMOBILITY SERVICES		
State #:	Fed #:	Co: REGION-WIDE	Project Type: Other (Transit)		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Funding for new fixed route and micro-mobility transit solutions to provide access to regional housing, employment, education, healthcare, and entertainment locations.	
Other	2027	Non-Federal	LOCAL	\$150.0		
Other	2027	Federal	CMAQ-MO	\$600.0		
Federal Total:	\$600.0	Non-Federal Total:	\$150.0	Total:	\$750.0	Amendment Description: New project funded through the Missouri CMAQ program.

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Transit

TIP #: 995231		Juris: KCATA		Location/Improvement: EXPANDED FLEX SERVICE (KS & MO)		Length (mi): 0
State #:		Fed #:		Co: REGION-WIDE	Project Type: Other (Transit)	
Phase	Year of Obligation	Type	Source	Cost (\$1,000's)	Description:	Expansion of flex transit services to provide increased access to regional housing, employment, education, healthcare, and entertainment locations.
Other	2027	Non-Federal	LOCAL	\$100.0	Amendment Description:	New project funded through the Kansas and Missouri CMAQ programs.
Other	2027	Federal	CMAQ-MO	\$400.0		
Other	2028	Non-Federal	LOCAL	\$100.0		
Other	2028	Federal	CMAQ-KS	\$400.0		
Federal Total: \$800.0		Non-Federal Total: \$200.0		Total: \$1,000.0		

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TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2025 1st Quarter Amendment to the 2024–2028 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2024–2028 TIP, adopted on October 24, 2023, and amended on January 23, 2024, February 27, 2024, April 23, 2024, July 23, 2024, October 22, 2024, and January 28, 2025 (scheduled), to be modified as shown in Tables 1 – 4. The tables from the 2024 4th Quarter Amendment are provided for comparison in Tables 5 – 8.

Table 1 – Revenue

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$8,910.00	\$0.00	\$51,400.00	\$38,249.50	\$18,320.70
	CMAQ-KS	\$1,450.00	\$638.03	\$1,647.01	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CREDIT	(\$156,491.93)	(\$143,165.21)	(\$203,942.61)	(\$174,021.80)	(\$159,726.60)
	CRPM-KS	\$720.87	\$4,060.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$8,461.53	\$13,629.61	\$6,024.05	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,080.71	\$2,058.50	\$3,300.00	\$13,399.70	\$800.00
	LOCAL	\$116,656.82	\$123,210.77	\$106,395.48	\$66,669.08	\$81,561.46
	NHPP-KS	\$144,882.80	\$128,009.80	\$144,965.05	\$136,572.35	\$80,514.30
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$50,749.55	\$71,653.26	\$15,244.44	\$5,875.76	\$5,975.64
	STATE-KS (AC)	\$90,722.09	\$253,019.20	\$105,527.70	\$800.00	\$800.00
	STBG-KS	\$2,199.90	\$2,725.80	\$0.00	\$0.00	\$61,691.60
	STBGM-KS	\$1,440.06	\$16,658.18	\$18,746.82	\$9,333.00	\$17,647.00
	TA-KS	\$5,058.98	\$5,295.53	\$4,727.10	\$3,371.96	\$928.04
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00
BFP-MO		\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
BRO-MO		\$5,475.64	\$0.00	\$0.00	\$0.00	\$0.00
CFI-MO		\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
CMAQ-MO		\$569.00	\$4,894.18	\$202.03	\$1,452.40	\$2,745.60
CREDIT		(\$22,833.80)	(\$38,053.60)	(\$51,396.80)	(\$17,484.00)	\$0.00
CRPM-MO		\$339.89	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
FRA-MO		\$3,567.50	\$0.00	\$0.00	\$0.00	\$0.00
HIP-MO		\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
HPP-MO		\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
HSIP-MO		\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
LOCAL		\$120,690.81	\$145,140.71	\$117,354.85	\$115,628.46	\$101,126.13
NHFP-MO		\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00

	NHPP-MO	\$291,967.80	\$156,522.20	\$187,862.60	\$144,201.60	\$124,285.80
	OTHER	\$3,040.00	\$68,900.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
	SS4A-MO	\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
	STATE-MO	\$110,483.27	\$381,969.50	\$58,394.05	\$33,232.70	\$68,755.93
	STATE-MO (AC)	\$26,729.20	\$38,024.00	\$50,586.80	\$16,922.80	\$0.00
	STBGM-MO	\$35,529.41	\$47,012.00	\$41,291.09	\$29,184.00	\$29,316.00
	STBG-MO	\$28,759.00	\$39,114.60	\$41,688.80	\$17,484.00	\$0.00
	STP-MO	\$0.00	\$5,823.00	\$9,708.00	\$0.00	\$0.00
	TA-MO	\$17,040.82	\$8,274.02	\$9,820.00	\$6,971.83	\$4,126.68
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,462.75	\$1,462.75
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$390.00	\$390.00
	STPBGM-MO	\$1,390.00	\$600.00	\$600.00	\$905.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,648.15	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$165,921.82	\$168,448.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$280,640.38	\$486,377.42	\$254,035.04	\$102,762.55	\$112,724.14
	Missouri Subtotal	\$740,722.70	\$911,527.89	\$482,665.03	\$368,216.69	\$537,714.14
	Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$3,898.75	\$3,898.75
	Transit	\$216,225.78	\$212,068.36	\$204,978.06	\$208,328.14	\$210,230.61

	Subtotal by Year	\$1,241,197.61	\$1,614,559.52	\$943,920.00	\$683,206.12	\$864,567.64
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Total	\$5,347,450.89
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Table 2 – Expenditure

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,450.00	\$638.03	\$893.50	\$360.00	\$1,700.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$720.87	\$4,060.95	\$0.00	\$2,153.00	\$2,512.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,280.71	\$1,258.50	\$2,500.00	\$12,599.70	\$0.00
	LOCAL	\$69,224.30	\$54,558.87	\$69,188.97	\$19,665.69	\$30,509.87
	LOCAL (AC)	\$753.51	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$10,766.30	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$45,163.55	\$65,972.30	\$9,466.90	\$0.00	\$0.00
	STATE-KS (AC)	\$90,722.09	\$253,019.20	\$105,527.70	\$800.00	\$800.00
	STBGM-KS	\$14,440.06	\$16,658.18	\$18,746.82	\$9,333.00	\$17,647.00
	STBG-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$5,058.98	\$5,295.53	\$4,727.10	\$3,371.96	\$928.04
	THUD-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00
BFP-MO		\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
BRO-MO		\$5,475.64	\$0.00	\$0.00	\$0.00	\$0.00
CFI-MO		\$0.00	\$496.00	\$1,025.06	\$0.00	\$0.00
CMAQ-MO		\$569.00	\$4,894.18	\$202.03	\$1,452.40	\$2,745.60
CRPM-MO		\$339.19	\$6,421.23	\$4,820.00	\$3,500.00	\$2,900.00
FRA-MO		\$3,567.50	\$0.00	\$0.00	\$0.00	\$0.00
HIP-MO		\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
HPP-MO		\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
HSIP-MO		\$9,739.60	\$1,921.30	\$1,556.90	\$11,416.00	\$0.00
INFRA-MO		\$0.00	\$15,053.00	\$0.00	\$0.00	\$0.00
LOCAL		\$97,399.14	\$118,275.97	\$50,043.75	\$56,864.33	\$23,106.42
NHFP-MO		\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
NHPP-MO		\$291,967.80	\$156,522.20	\$187,862.60	\$144,201.60	\$124,285.80
OTHER		\$3,040.00	\$68,900.00	\$0.00	\$0.00	\$0.00
RAISE-MO		\$21,977.90	\$8,124.24	\$1,684.65	\$5,695.00	\$0.00
SS4A-MO		\$1,880.00	\$1,000.00	\$8,000.00	\$0.00	\$0.00
STATE-MO		\$88,683.27	\$359,842.50	\$58,394.05	\$33,232.70	\$45,618.20
STATE-MO (AC)		\$26,729.00	\$38,024.00	\$50,586.80	\$16,922.80	\$0.00

	STBGM-MO	\$35,529.41	\$47,012.00	\$41,291.09	\$29,184.00	\$29,316.00
	STBG-MO	\$1,943.20	\$4,331.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$17,040.82	\$8,274.02	\$9,820.00	\$6,971.83	\$4,126.68
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$570.50	\$570.50
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$570.50	\$570.50
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$1,462.75	\$1,462.75
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$390.00	\$390.00
	STBGM-MO	\$1,390.00	\$600.00	\$600.00	\$905.00	\$905.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,870.90	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$2,000.00	\$0.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$1,000.00	\$0.00
	CRPM-KS	\$1,320.00	\$1,430.00	\$1,430.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$2,860.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$131,967.44	\$121,776.31	\$116,708.04	\$117,701.35	\$115,914.33
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$241,375.37	\$412,044.56	\$211,050.99	\$48,283.35	\$54,096.91
	Missouri Subtotal	\$691,648.13	\$875,036.15	\$415,293.93	\$309,452.56	\$436,556.70
	Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$3,898.75	\$3,898.75
	Transit	\$182,494.15	\$165,396.12	\$150,710.82	\$152,489.58	\$149,731.94

	Subtotal by Year	\$1,119,126.40	\$1,457,062.68	\$779,297.62	\$514,124.24	\$644,284.30
	Total	\$4,513,895.24				

Table 3 – Summary

Highway Revenues vs. Expenditures					
	2024	2025	2026	2027	2028
Kansas Revenue	\$280,640.38	\$486,377.42	\$254,035.04	\$102,762.55	\$112,724.14
Kansas O&M Expenditure	\$29,956.31	\$30,416.51	\$30,881.66	\$31,358.29	\$31,566.17
Kansas Project Expenditure	\$241,375.37	\$412,044.56	\$211,050.99	\$48,283.35	\$54,096.91
Difference	\$9,308.70	\$43,916.35	\$12,102.39	\$23,120.91	\$27,061.06
Missouri Revenue	\$740,722.70	\$911,527.89	\$482,665.03	\$368,216.69	\$537,714.14
Missouri O&M Expenditure	\$35,231.97	\$35,764.84	\$36,301.31	\$36,845.83	\$37,398.51
Missouri Project Expenditure	\$691,648.13	\$875,036.15	\$415,293.93	\$309,452.56	\$436,556.70
Difference	\$13,842.60	\$726.90	\$31,069.79	\$21,918.30	\$63,758.93
Regional Revenue	\$3,608.75	\$4,585.85	\$2,241.88	\$3,898.75	\$3,898.75
Regional Expenditure	\$3,608.75	\$4,585.85	\$2,241.88	\$3,898.75	\$3,898.75
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,024,971.83	\$1,402,491.16	\$738,941.95	\$474,877.99	\$654,337.03
Total Expenditure	\$1,001,820.53	\$1,357,847.91	\$695,769.77	\$429,838.78	\$563,517.04
Difference	\$23,151.30	\$44,643.25	\$43,172.17	\$45,039.21	\$90,819.99

Table 4 – Transit Summary

Transit Revenue vs Expenditure					
	2024	2025	2026	2027	2028
Transit Revenue	\$216,225,781	\$212,068,358	\$204,978,057	\$208,328,136	\$210,230,614
Transit O&M Expenditure	\$116,899,829	\$118,653,326	\$120,433,126	\$122,239,623	\$124,073,218
Transit O&M Programmed in TIP	\$123,140,400	\$125,675,730	\$125,450,510	\$124,610,310	\$125,196,600
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$93,085,381	\$86,392,628	\$79,527,547	\$83,717,826	\$85,034,014
Transit Project Expenditure (Non O&M)	\$59,354,000	\$39,720,390	\$25,260,312	\$27,879,270	\$25,658,722
Difference	\$33,731,381	\$46,672,238	\$54,267,235	\$55,838,556	\$59,375,292

Table 5 - Revenue

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$8,910.00	\$0.00	\$51,400.00	\$38,249.50	\$18,320.70
	CMAQ-KS	\$1,450.00	\$638.03	\$1,647.01	\$2,844.14	\$2,844.14
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CREDIT	(\$134,954.23)	(\$143,165.21)	(\$203,942.61)	(\$174,021.80)	(\$159,726.60)
	CRPM-KS	\$1,774.99	\$2,531.83	\$1,990.15	\$2,029.95	\$2,070.55
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$8,461.53	\$13,629.61	\$6,024.05	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$3,080.71	\$2,058.50	\$3,300.00	\$13,399.70	\$800.00
	LOCAL	\$116,656.82	\$123,210.77	\$106,395.48	\$66,669.08	\$81,561.46
	NHPP-KS	\$112,578.80	\$128,009.80	\$144,965.00	\$136,572.30	\$80,514.30
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$52,351.15	\$60,660.86	\$14,588.34	\$5,875.76	\$5,975.64
	STATE-KS (AC)	\$104,105.89	\$223,937.30	\$100,515.20	\$800.00	\$800.00
	STBG-KS	\$2,199.90	\$2,725.80	\$0.00	\$0.00	\$61,691.60
STBGM-KS	\$18,315.06	\$12,783.18	\$18,746.82	\$16,390.17	\$16,717.97	
TA-KS	\$8,509.51	\$1,883.96	\$4,142.10	\$2,463.29	\$2,512.55	

Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$569.00	\$4,144.18	\$952.03	\$3,100.00	\$3,100.00
	CREDIT	(\$22,833.80)	(\$39,016.60)	(\$50,175.80)	(\$17,484.00)	\$0.00
	CRPM-MO	\$339.89	\$5,901.23	\$3,002.27	\$3,062.31	\$3,123.56
	FRA-MO	\$3,567.50	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,736.90	\$1,416.40	\$1,051.90	\$11,416.00	\$0.00
	LOCAL	\$120,690.81	\$141,140.71	\$87,354.85	\$68,628.46	\$78,023.13
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$290,119.30	\$146,618.20	\$182,093.60	\$103,646.80	\$125,276.80
	OTHER	\$3,040.00	\$68,900.00	\$60.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$110,275.47	\$380,921.40	\$77,171.96	\$49,625.49	\$68,865.93
	STATE-MO (AC)	\$26,729.20	\$38,782.00	\$49,546.80	\$16,922.80	\$0.00
	STBGM-MO	\$35,529.41	\$47,012.00	\$31,771.09	\$26,192.55	\$26,716.40
	STBG-MO	\$28,759.00	\$40,077.60	\$40,467.80	\$17,484.00	\$0.00
STP-MO	\$0.00	\$5,823.00	\$9,708.00	\$0.00	\$0.00	
TA-MO	\$17,040.82	\$8,274.02	\$8,820.00	\$6,073.92	\$6,195.40	
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$0.00	\$0.00
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$0.00	\$0.00
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$0.00	\$0.00
	STPBG-MO	\$1,390.00	\$600.00	\$600.00	\$0.00	\$0.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,870.90	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$458.00	\$0.00
	CRPM-KS	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$165,921.82	\$168,448.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00

	STBGM-MO	\$1,220.18	\$0.00	\$0.00	\$0.00	\$0.00
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	Kansas Subtotal	\$306,239.13	\$435,487.43	\$249,771.54	\$111,272.09	\$114,082.31
	Missouri Subtotal	\$737,663.70	\$894,062.89	\$441,831.49	\$288,680.23	\$515,759.21
	Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$0.00	\$0.00
	Transit	\$216,143.48	\$207,778.36	\$203,548.06	\$207,786.14	\$210,230.61

	Subtotal by Year	\$1,263,655.06	\$1,541,914.53	\$897,392.97	\$607,738.45	\$840,072.14
	Total	\$5,150,773.14				

Table 6 – Expenditure

State	Source	2024	2025	2026	2027	2028
Kansas	BRF-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,450.00	\$638.03	\$893.50	\$0.00	\$0.00
	CPF-KS	\$470.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-KS	\$1,141.80	\$3,165.02	\$0.00	\$0.00	\$0.00
	DE-KS	\$0.00	\$5,432.00	\$0.00	\$0.00	\$0.00
	FRP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	HRRR-KS	\$0.00	\$1,151.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,280.71	\$1,258.50	\$2,500.00	\$12,599.70	\$0.00
	LOCAL	\$68,456.90	\$52,131.81	\$65,500.79	\$300.00	\$1,550.00
	LOCAL (AC)	\$753.51	\$0.00	\$0.00	\$0.00	\$0.00
	NHPP-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$325.00	\$0.00	\$0.00	\$0.00	\$0.00
	RRS-KS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$46,765.15	\$54,979.90	\$8,810.80	\$0.00	\$0.00
	STATE-KS (AC)	\$92,522.09	\$252,420.10	\$100,515.20	\$800.00	\$800.00
	STBGM-KS	\$14,440.06	\$16,658.18	\$18,746.82	\$0.00	\$0.00
STBG-KS	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
TA-KS	\$6,319.82	\$4,029.69	\$4,142.10	\$0.00	\$0.00	
Missouri	5307	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	BFP-MO	\$4,879.17	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$5,475.64	\$0.00	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$569.00	\$4,144.18	\$952.03	\$0.00	\$0.00
	CRPM-MO	\$339.19	\$5,901.23	\$0.00	\$0.00	\$0.00
	FRA-MO	\$3,567.50	\$0.00	\$0.00	\$0.00	\$0.00
	HIP-MO	\$32,300.00	\$4,500.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$46,362.49	\$31,437.51	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$9,736.90	\$1,416.40	\$1,051.90	\$11,416.00	\$0.00

	LOCAL	\$97,049.14	\$115,690.36	\$30,276.42	\$9,534.00	\$0.00
	NHFP-MO	\$225.00	\$7.00	\$7.00	\$11.90	\$204,458.00
	NHPP-MO	\$290,119.30	\$148,618.20	\$182,093.60	\$103,646.60	\$125,276.80
	OTHER	\$3,040.00	\$68,900.00	\$0.00	\$0.00	\$0.00
	RAISE-MO	\$21,977.90	\$8,124.24	\$0.00	\$0.00	\$0.00
	SS4A-MO	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00
	STATE-MO	\$88,475.47	\$358,794.40	\$54,713.05	\$26,829.70	\$45,728.20
	STATE-MO (AC)	\$26,729.00	\$38,782.00	\$49,546.80	\$16,922.80	\$0.00
	STBGM-MO	\$35,529.41	\$47,012.00	\$31,771.09	\$9,520.00	\$0.00
	STBG-MO	\$1,943.20	\$4,331.00	\$0.00	\$0.00	\$0.00
	STP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$17,040.82	\$8,274.02	\$8,820.00	\$0.00	\$0.00
Regional	CMAQ-KS	\$463.50	\$613.50	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$463.50	\$1,035.18	\$0.00	\$0.00	\$0.00
	LOCAL	\$1,081.75	\$1,367.17	\$928.38	\$0.00	\$0.00
	STBGM-KS	\$210.00	\$970.00	\$250.00	\$0.00	\$0.00
	STBGM-MO	\$1,390.00	\$600.00	\$600.00	\$0.00	\$0.00
Transit	5307	\$24,982.18	\$26,985.32	\$28,730.34	\$28,352.25	\$22,332.61
	5310	\$1,870.90	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$137.83	\$141.96	\$146.22	\$150.48	\$155.00
	5337	\$1,316.85	\$0.00	\$0.00	\$865.00	\$800.00
	5339	\$2,247.16	\$9,964.57	\$2,350.00	\$2,420.50	\$2,450.00
	5339(b)	\$10,388.00	\$0.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$6,464.00
	CMAQ-KS	\$324.30	\$1,637.96	\$0.00	\$0.00	\$0.00
	CMAQ-MO	\$3,065.18	\$600.00	\$1,200.00	\$458.00	\$0.00
	CRPM-KS	\$1,320.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRPM-MO	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616.00
	LOCAL	\$132,023.13	\$122,053.81	\$116,350.54	\$116,951.35	\$115,814.33
	STATE-KS	\$29.08	\$0.00	\$146.22	\$0.00	\$0.00
	STBGM-KS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	STBGM-MO	\$1,525.23	\$0.00	\$0.00	\$0.00	\$0.00

	Kansas Subtotal	\$234,925.04	\$393,864.23	\$201,109.21	\$13,699.70	\$2,349.00
	Missouri Subtotal	\$688,239.13	\$845,932.54	\$359,231.89	\$177,881.00	\$375,463.00
	Regional Subtotal	\$3,608.75	\$4,585.85	\$2,241.88	\$0.00	\$0.00

	Transit	\$182,549.84	\$161,383.62	\$148,923.32	\$149,197.58	\$149,631.94
	Subtotal by Year	\$1,109,322.76	\$1,405,766.25	\$711,506.29	\$340,778.28	\$527,443.94
	Total	\$4,094,817.52				

Table 7 -- Summary

Highway Revenues vs. Expenditures					
	2024	2025	2026	2027	2028
Kansas Revenue	\$306,239.13	\$435,487.43	\$249,771.54	\$111,272.09	\$114,082.31
Kansas O&M Expenditure	\$29,956.31	\$30,416.51	\$30,881.66	\$31,358.29	\$31,566.17
Kansas Project Expenditure	\$234,925.04	\$393,864.23	\$201,109.21	\$13,699.70	\$2,349.00
Difference	\$41,357.78	\$11,206.69	\$17,780.67	\$66,214.10	\$80,167.14
Missouri Revenue	\$737,663.70	\$894,062.89	\$441,831.49	\$288,680.23	\$515,759.21
Missouri O&M Expenditure	\$35,231.97	\$35,764.84	\$36,301.31	\$36,845.83	\$37,398.51
Missouri Project Expenditure	\$688,239.13	\$845,932.54	\$359,231.89	\$177,881.00	\$375,463.00
Difference	\$14,192.60	\$12,365.51	\$46,298.29	\$73,953.40	\$102,897.70
Regional Revenue	\$3,608.75	\$4,585.85	\$2,241.88	\$0.00	\$0.00
Regional Expenditure	\$3,608.75	\$4,585.85	\$2,241.88	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$1,047,511.58	\$1,334,136.17	\$693,844.91	\$399,952.31	\$629,841.52
Total Expenditure	\$991,961.20	\$1,310,563.97	\$629,765.95	\$259,784.82	\$446,776.68
Difference	\$55,550.38	\$23,572.20	\$64,078.96	\$140,167.50	\$183,064.84

Table 8 – Transit Summary

	2024	2025	2026	2027	2028
Transit Revenue	\$216,143,482	\$207,778,358	\$203,548,057	\$207,786,136	\$210,230,614
Transit O&M Expenditure	\$116,899,829	\$118,653,326	\$120,433,126	\$122,239,623	\$124,073,218
Transit O&M Programmed in TIP	\$123,140,400	\$125,675,730	\$125,450,510	\$124,610,310	\$125,196,600
Remaining Transit O&M	\$0	\$0	\$0	\$0	\$0
Transit Revenue Remaining for Non O&M Expenditures	\$93,003,082	\$82,102,628	\$78,097,547	\$83,175,826	\$85,034,014
Transit Project Expenditure (Non O&M)	\$57,924,580	\$34,825,610	\$23,536,140	\$24,701,770	\$24,435,340
Difference	\$35,078,502	\$47,277,018	\$54,561,407	\$58,474,056	\$60,598,674