

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

| Missouri | | DRAFT 2011 2nd Quarter Amendment | | | |
|-------------------------------------|--|---|------------------|--------------------------|---|
| 1 TIP #: 590161 | 2 Juris: CLAY COUNTY | 3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.) | | | |
| County: CLAY | 4 Project Type: PEDESTRIAN AND/OR BIKE WAYS | Length (miles): | | | |
| 5 Federal ID#: STP-3301(428) | 6 State ID #: | | | | |
| 7 Phase | 8 Year of Obligation | 9 Type | 10 Source | Cost (IN THOUSANDS) | 12 Description: Smithville Lake Trail (Hwy W to 188th St.) |
| Construction | 2011 | Federal | TE-MO | \$202.7 | 13 Amendment Description: New project |
| Construction | 2011 | Non-Federal | LOCAL | \$133.5 | |
| Federal Total: \$202.7 | | Non-Federal Total: \$133.5 | | 11 Total: \$336.2 | 14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |

- 1** **TIP #:** The number assigned to TIP project, which is how an agency identifies a project.
- 2** **Juris:** The lead public agency or municipality responsible for the project.
- 3** **Location/Improvement:** Name of project, identifying what it is and where it is located.
- 4** **Project Type:** Projects are classified into descriptive categories.
- 5** **Federal ID#:** Identification number within a federal funding program.
- 6** **State ID#:** Identification number within a state funding program.
- 7** **Phase:** Shows phases of project, classified into categories.
- 8** **Year of Obligation:** Shows when each phase is scheduled to be obligated.
- 9** **Type:** Indicates whether federal funds will be used in each phase.
- 10** **Source:** Indicates funding source abbreviation for each phase.
- 11** **Total:** Total estimated federal and non-federal funds being spent on the project.
- 12** **Description:** Provides a short outline of the project. This may include type, scope and major features of the project.
- 13** **Amendment Description:** Describes what is being modified by the amendment.
- 14** Indicates the reason(s) for inclusion in the amendment.

KANSAS CITY METROPOLITAN REGION
 TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS 2022-2026
2023 2nd Quarter Amendment

Kansas

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|-------------------------------|---------------------------|---------------------------------|---------------|--|---------------------|---|
| TIP #: 380211 | | Juris: KDOT | | Location/Improvement: I-635: BEGINNING AT FOSTER STREET THENCE NORTH TO THE WYANDOTTE/JOHNSON COUNTY LINE | | |
| State #: KA-5501-02 | | Fed #: | | Co: JOHNSON | | Project Type: Safety Length (mi): 1 |
| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: | Guardrail Upgrades. The PE phase will utilize AC in the amount of \$10.0 K with conversion to HSIP in 2023. The CONST phase will utilize AC in the amount of \$189.0 K with conversion to NHPP in 2023. |
| Engineering | 2022 | Non-Federal | STATE-KS (AC) | \$10.0 | | |
| Construction | 2023 | Non-Federal | STATE-KS (AC) | \$189.0 | | |
| Conversion | 2023 | Federal | NHPP-KS | \$199.0 | | |
| Credit | 2023 | Non-Federal | CREDIT | (\$199.0) | | |
| Federal Total: \$199.0 | | Non-Federal Total: \$0.0 | | Total: \$199.0 | | Amendment Description: Update budget to reflect the latest estimates |

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

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|----------------------------|---------------------------|-------------------------------------|---------------|--|---------------------|---|
| TIP #: 380216 | | Juris: KDOT | | Location/Improvement: K-10: FROM THE DOUGLAS/JOHNSON COUNTY LINE EAST TO THE K-10/I-435 INTERCHANGE IN LENEXA | | |
| State #: KA-6549-01 | | Fed #: | | Co: JOHNSON | | Project Type: Other(Roadway) Length (mi): 17 |
| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: | Discovery Phase to evaluate capacity improvements on the K-10 corridor from the Douglas/Johnson County line east to I-435 in Lenexa including a NEPA evaluation for the entire corridor, public involvement, and a Level I Toll Feasibility Study. This project is authorized for PE only |
| Engineering | 2022 | Non-Federal | STATE-KS | \$6,474.4 | | |
| Federal Total: | | Non-Federal Total: \$6,474.4 | | Total: \$6,474.4 | | |

Amendment Description: Update budget to reflect the most recent estimates

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Kansas

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|----------------------------|---------------------------|--|-----------------------------|-------------------------|--|
| TIP #: 380229 | Juris: KDOT | Location/Improvement: US-69: BEGINNING AT MERRIAM LANE, NORTH TO NORTH RADIUS OF PACIFIC AVENUE | | | |
| State #: KA-6676-02 | Fed #: | Co: JOHNSON | Project Type: Safety | Length (mi): 3 | |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: Safety improvements to replace the guardrail and construct shoulder edge wedge as needed |
| Engineering | 2023 | Non-Federal | STATE-KS | \$43.8 | |
| Construction | 2024 | Non-Federal | STATE-KS | \$628.0 | |
| Federal Total: | | Non-Federal Total: \$671.8 | Total: | \$671.8 | Amendment Description: New Project |

New Deleted Schedule Budget AirQuality Scope

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|-------------------------------|---------------------------|---|-----------------------------|-------------------------|--|
| TIP #: 349259 | Juris: OLATHE | Location/Improvement: OLATHE SAFE STREETS FOR ALL (SS4A) ACTION PLAN | | | |
| State #: | Fed #: | Co: JOHNSON | Project Type: Safety | Length (mi): 0 | |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: Development of a comprehensive safety action plan. |
| Other | 2023 | Non-Federal | LOCAL | \$35.0 | |
| Other | 2023 | Non-Federal | STATE-KS | \$35.0 | |
| Other | 2023 | Federal | SS4A-KS | \$280.0 | |
| Federal Total: \$280.0 | | Non-Federal Total: \$70.0 | Total: | \$350.0 | Amendment Description: New project funded through the Safe Streets for All (SS4A) program |

New Deleted Schedule Budget AirQuality Scope

Kansas

| TIP #: 350236 | | Juris: OVERLAND PARK | | Location/Improvement: 167TH STREET, SWITZER ROAD TO ANTIOCH ROAD | | |
|-----------------------|--------------------|---------------------------|------------------|--|--|---|
| State #: N-0740-01 | | Fed #: CRRS-N074(001) | | Co: JOHNSON | Project Type: Reconstruction | Length (mi): 1 |
| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: | |
| Engineering | 2022 | Non-Federal | LOCAL | \$1,275.0 | Reconstruction of 167th Street from Switzer Road to Antioch Road from an unimproved two-lane roadway to an improved two-lane roadway. A roundabout will be constructed at the intersection of 167th and Antioch. The project includes new pavement, curb, shoulders, bike lanes, turn lanes, street lights and storm sewers. The roadway project includes a 10-foot sidewalk/trail on one side and a 5-foot sidewalk on the other side. Several acres of native vegetation will also be planted in the roadway right-of-way. | |
| Other | 2023 | Non-Federal | LOCAL | \$3,605.0 | | |
| Right-of-Way | 2023 | Non-Federal | LOCAL | \$1,250.0 | | |
| Construction | 2023 | Federal | DE-KS | \$4,000.0 | | |
| Construction | 2023 | Non-Federal | LOCAL | \$3,301.0 | | |
| Construction | 2023 | Federal | CRRSAA-KS | \$4,314.0 | | |
| Federal Total: | \$8,314.0 | Non-Federal Total: | \$9,431.0 | Total: | | \$17,745.0 |
| | | | | | Amendment Description: | Update budget to reflect the inclusion of federal funding awarded through the December 2022 omnibus spending bill. Updated costs to reflect anticipated Right-of-Way and updated costs to reflect the latest engineers estimate for Construction and Utility Relocations. |

New
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 Schedule
 Budget
 AirQuality
 Scope

| TIP #: 350243 | | Juris: OVERLAND PARK | | Location/Improvement: COLLEGE BRIDGE OVER INDIAN CREEK RECONSTRUCTION | | |
|-----------------------|--------------------|---------------------------|------------------|---|---|------------------|
| State #: | | Fed #: | | Co: JOHNSON | Project Type: Bridge Replacement | Length (mi): 0.1 |
| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: | |
| Engineering | 2023 | Non-Federal | LOCAL | \$995.0 | Reconstruction of the College Boulevard bridge over Indian Creek. Currently the bridge includes six lanes (three in each direction) and two turn lanes. These lanes will be replaced with the same six lane section. A 12-foot wide bike/hike trail will be added to both sides of the bridge and connect to the existing Indian Creek MetroGreen Trail that passes under College Boulevard. The bridge provides a grade separation over the trail and the new design will accommodate bicycle and pedestrian facilities that support expansion of the trail network along College Boulevard. | |
| Other | 2024 | Non-Federal | LOCAL | \$205.0 | | |
| Right-of-Way | 2024 | Non-Federal | LOCAL | \$110.0 | | |
| Construction | 2025 | Federal | DE-KS | \$5,432.0 | | |
| Construction | 2025 | Non-Federal | LOCAL | \$2,763.0 | | |
| Federal Total: | \$5,432.0 | Non-Federal Total: | \$4,073.0 | Total: | | \$9,505.0 |
| | | | | | Amendment Description: | New Project |

New
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|---------------------------|---------------------------|-----------------------------------|--------------------|---|---------------------|---|
| TIP #: 350244 | | Juris: OVERLAND PARK | | Location/Improvement: INRIX DATA SUPPORT FOR U.S. 69 EXPRESS TOLL LANE | | Length (mi): 0 |
| State #: N-0763-01 | | Fed #: | Co: JOHNSON | Project Type: Other (Roadway) | | |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: | INRIX software for data analysis of eight major arterials and 160 traffic signals along the U.S. 69 Express Toll Lane project |
| Other | 2023 | Non-Federal | LOCAL | \$43.5 | | |
| Other | 2023 | Non-Federal | STATE-KS | \$130.5 | | |
| Federal Total: | | Non-Federal Total: \$174.0 | | Total: | \$174.0 | Amendment Description: New Project |

New
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|---------------------------------|---------------------------|-------------------------------------|------------------------|---|---------------------|---|
| TIP #: 180077 | | Juris: KDOT | | Location/Improvement: LEAVENWORTH CCLIP-PR: US-73 FROM CHOCTAW TO SENECA | | Length (mi): 0 |
| State #: KA-5990-01 | | Fed #: | Co: LEAVENWORTH | Project Type: Reconstruction | | |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: | Pavement replacement with curb and gutter, storm sewer, sidewalks, relocate traffic signal. The CONST phase will utilize AC in the amount of \$4,744.4 K with conversion to NHPP in 2024. |
| Engineering | 2023 | Non-Federal | STATE-KS | \$285.0 | | |
| Engineering | 2023 | Non-Federal | LOCAL | \$50.3 | | |
| Other | 2023 | Non-Federal | LOCAL | \$446.0 | | |
| Right-of-Way | 2023 | Non-Federal | LOCAL | \$10.0 | | |
| Construction | 2023 | Non-Federal | STATE-KS | \$297.0 | | |
| Construction | 2023 | Non-Federal | LOCAL | \$889.1 | | |
| Construction | 2023 | Non-Federal | STATE-KS (AC) | \$4,744.4 | | |
| Conversion | 2024 | Federal | NHPP-KS | \$4,744.4 | | |
| Credit | 2024 | Non-Federal | CREDIT | (\$4,744.4) | | |
| Federal Total: \$4,744.4 | | Non-Federal Total: \$1,977.4 | | Total: | \$6,721.8 | Amendment Description: Update budget to reflect latest estimates |

New
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Kansas

TIP #: 180078 **Juris:** KDOT **Location/Improvement:** K-92 IN LEAVENWORTH COUNTY: BEGINNING 0.07 MILES WEST OF K-92/20TH STREET THENCE EAST TO 0.07 MILES EAST OF K-92/20TH STREET

State #: KA-6060-01 **Fed #:** **Co:** LEAVENWORTH **Project Type:** Resurfacing **Length (mi):** 0

| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: | |
|-----------------------|--------------------|----------------|---------------------------|-----------------|---|----------------|
| Engineering | 2021 | Non-Federal | STATE-KS (AC) | \$43.7 | Description: Pavement Replacement. The PE phase will utilize AC in the amount of \$ 43.7 K with conversion to STP in 2025. The CONST phase will utilize AC in the amount of \$652.7 K with conversion to STP in 2025. Amendment Description: Revise budget to reflect the latest estimates | |
| Engineering | 2021 | Non-Federal | STATE-KS | \$10.9 | | |
| Other | 2022 | Non-Federal | STATE-KS | \$11.4 | | |
| Construction | 2023 | Non-Federal | STATE-KS (AC) | \$652.7 | | |
| Construction | 2023 | Non-Federal | STATE-KS | \$163.2 | | |
| Conversion | 2025 | Federal | STP-KS | \$696.4 | | |
| Credit | 2025 | Non-Federal | CREDIT | (\$696.4) | | |
| Federal Total: | | \$696.4 | Non-Federal Total: | \$185.5 | Total: | \$881.9 |

New
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 Scope

TIP #: 180083 **Juris:** KDOT **Location/Improvement:** LEAVENWORTH COUNTY: INTERSECTION OF K-32/158TH STREET

State #: KA-6902-01 **Fed #:** **Co:** LEAVENWORTH **Project Type:** New Construction **Length (mi):** 0

| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: | |
|-----------------------|--------------------|------------------|---------------------------|------------------|---|---------------|
| Engineering | 2023 | Non-Federal | STATE-KS | \$834.7 | Description: Construct a roundabout Amendment Description: New Project | |
| Right-of-Way | 2025 | Non-Federal | STATE-KS | \$2,504.3 | | |
| Other | 2026 | Non-Federal | STATE-KS | \$250.4 | | |
| Construction | 2027 | Federal | HSIP-KS | \$9,599.7 | | |
| Federal Total: | | \$9,599.7 | Non-Federal Total: | \$3,589.4 | | Total: |

New
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Kansas

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|-----------------------|---------------------------|--|-----------------------------|-------------------------|--|
| TIP #: 163017 | Juris: LEAVENWORTH | Location/Improvement: LEAVENWORTH SAFE STREETS FOR ALL (SS4A) ACTION PLAN | | | Length (mi): 0 |
| State #: | Fed #: | Co: LEAVENWORTH | Project Type: Safety | | |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: Development of a comprehensive safety action plan. |
| Other | 2023 | Non-Federal | LOCAL | \$35.0 | |
| Other | 2023 | Non-Federal | STATE-KS | \$35.0 | |
| Other | 2023 | Federal | SS4A-KS | \$280.0 | Amendment Description: New project funded through the Safe Streets for All (SS4A) program |
| Federal Total: | \$280.0 | Non-Federal Total: | \$70.0 | Total: | \$350.0 |

New Deleted Schedule Budget AirQuality Scope

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|-----------------------|----------------------------------|---|-----------------------------|-------------------------|--|
| TIP #: 165020 | Juris: LEAVENWORTH COUNTY | Location/Improvement: LEAVENWORTH COUNTY SAFE STREETS FOR ALL (SS4A) ACTION PLAN | | | Length (mi): 0 |
| State #: | Fed #: | Co: LEAVENWORTH | Project Type: Safety | | |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: Development of a comprehensive safety action plan. |
| Other | 2023 | Federal | SS4A-KS | \$280.0 | |
| Other | 2023 | Non-Federal | STATE-KS | \$35.0 | |
| Other | 2023 | Non-Federal | LOCAL | \$35.0 | Amendment Description: New project funded through the Safe Streets for All (SS4A) program |
| Federal Total: | \$280.0 | Non-Federal Total: | \$70.0 | Total: | \$350.0 |

New Deleted Schedule Budget AirQuality Scope

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|----------------------------|---------------------------|---|-----------------------------|-------------------------|---|
| TIP #: 880019 | Juris: KDOT | Location/Improvement: US-69: BEGINNING 1.3 MILES SOUTH OF 359TH STREET THENCE NORTH TO 0.6 MILES SOUTH OF K-68 | | | Length (mi): 11 |
| State #: KA-6055-02 | Fed #: | Co: MIAMI | Project Type: Safety | | |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: Guardrail Upgrades |
| Engineering | 2024 | Non-Federal | STATE-KS | \$54.0 | |
| Construction | 2026 | Non-Federal | STATE-KS | \$1,161.0 | |
| Federal Total: | | Non-Federal Total: | \$1,215.0 | Total: | \$1,215.0 |
| | | | | | Amendment Description: New Project |

New Deleted Schedule Budget AirQuality Scope

Kansas

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|---|---------------------------|--|-----------------------------|------------------------|---|
| TIP #: 880020 | Juris: KDOT | Location/Improvement: US-169: BEGINNING 3.9 MILES SOUTH OF JUNCTION K-68/UA-169 (BAPTISTE DRIVE) TO 1.4 MILES SOUTH OF THE MIAMI/JOHNSON COUNTY LINE (NORTH BOUND ONLY) | | | |
| State #: KA-6241-02 | Fed #: | Co: MIAMI | Project Type: Safety | Length (mi): 11 | |
| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: Guardrail Upgrades |
| Construction | 2023 | Non-Federal | STATE-KS | \$678.1 | |
| Federal Total: | | Non-Federal Total: \$678.1 | Total: | \$678.1 | Amendment Description: New Project |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | |

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|---|---------------------------|---|-----------------------------|------------------------|---|
| TIP #: 880021 | Juris: KDOT | Location/Improvement: I-35: FROM THE FRANKLIN/MIAMI COUNTY LINE NORTHEAST TO THE MIAMI/JOHNSON COUNTY LINE | | | |
| State #: KA-6366-02 | Fed #: | Co: MIAMI | Project Type: Safety | Length (mi): 3 | |
| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: Guardrail Upgrades |
| Engineering | 2023 | Non-Federal | STATE-KS | \$38.0 | |
| Construction | 2023 | Non-Federal | STATE-KS | \$544.8 | |
| Federal Total: | | Non-Federal Total: \$582.8 | Total: | \$582.8 | Amendment Description: New Project |
| <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | |

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|---|---------------------------|---|----------------------------------|------------------------|--|
| TIP #: 280179 | Juris: KDOT | Location/Improvement: PATCHING AND OVERLAY ON I-70 IN WYANDOTTE COUNTY | | | |
| State #: KA-6800-01 | Fed #: | Co: WYANDOTTE | Project Type: Resurfacing | Length (mi): 1 | |
| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: Patching and 3 Inch Hot Mix Asphalt (HMA) Overlay on mainline and shoulders. The CONST phase will utilize AC in the amount of \$8,122.0 K with conversion to NHPP in 2027. |
| Engineering | 2022 | Non-Federal | STATE-KS | \$92.0 | |
| Construction | 2023 | Non-Federal | STATE-KS | \$2,031.0 | |
| Construction | 2023 | Non-Federal | STATE-KS (AC) | \$8,122.0 | |
| Conversion | 2027 | Federal | NHPP-KS | \$8,122.0 | |
| Credit | 2027 | Non-Federal | CREDIT | (\$8,122.0) | |
| Federal Total: \$8,122.0 | | Non-Federal Total: \$2,123.0 | Total: | \$10,245.0 | Amendment Description: Update budget to reflect the most recent estimates |
| <input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | |

Kansas

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|----------------------------|---------------------------|-----------------------------------|---------------|--|--------------------------------------|--|
| TIP #: 280186 | | Juris: KDOT | | Location/Improvement: I-435: SIGN STRUCTURE LOCATED OVER SOUTHBOUND I-435 AT RAMP TO K-32 (KAW DRIVE) | | |
| State #: KA-6892-01 | | Fed #: | | Co: WYANDOTTE | Project Type: Other (Roadway) | Length (mi): 0 |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: | Remove and replace Cantilever Sign Structure |
| Engineering | 2023 | Non-Federal | STATE-KS | \$10.0 | | |
| Construction | 2024 | Non-Federal | STATE-KS | \$100.0 | | |
| Federal Total: | | Non-Federal Total: \$110.0 | | Total: | \$110.0 | Amendment Description: New Project |

New Deleted Schedule Budget AirQuality Scope

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|-------------------------------|---------------------------|----------------------------------|---------------|---|--|--|
| TIP #: 280187 | | Juris: KDOT | | Location/Improvement: I-70: BRIDGES #027, #289 AND #290 AT THE I-70 AND CENTRAL AVENUE INTERCHANGE | | |
| State #: KA-6842-01 | | Fed #: | | Co: WYANDOTTE | Project Type: Bridge Rehabilitation | Length (mi): 0 |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: | Discovery (including environmental), design and construction for bridge replacements. Authorized for PE Only. The PE phase will utilize AC in the amount of \$ \$720.0 K with conversion to BRF funds in 2030. |
| Engineering | 2023 | Non-Federal | STATE-KS | \$80.0 | | |
| Engineering | 2023 | Non-Federal | STATE-KS (AC) | \$720.0 | | |
| Conversion | 2030 | Federal | BR-KS | \$720.0 | | |
| Credit | 2030 | Non-Federal | CREDIT | (\$720.0) | | |
| Federal Total: \$720.0 | | Non-Federal Total: \$80.0 | | Total: | \$800.0 | Amendment Description: New Project |

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 280188

Juris: KDOT

Location/Improvement: I-635: BRIDGE #034 ON SOUTHBOUND I-635 OVER DOUGLAS AVENUE LOCATED 1.88 MILES NORTH OF I-35 AND BRIDGE #035 ON NORTHBOUND I-635 OVER DOUGLAS AVENUE LOCATED 1.87 MILES NORTH OF I-35

State #: KA-6840-01

Fed #:

Co: WYANDOTTE

Project Type: Bridge Rehabilitation

Length (mi): 0

| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) |
|-------------|--------------------|-------------|---------------|------------------|
| Engineering | 2023 | Non-Federal | STATE-KS | \$66.4 |
| Engineering | 2023 | Non-Federal | STATE-KS (AC) | \$597.8 |
| Conversion | 2030 | Non-Federal | BR-KS | \$597.8 |
| Credit | 2030 | Non-Federal | CREDIT | (\$597.8) |

Federal Total: Non-Federal Total: \$664.2 Total: \$664.2

Description: Bridge Replacements. Authorized for PE Only. Total project cost is estimated to be \$ 5,822.6 K and should be used for planning purposes only. The PE phase will utilize AC in the amount of \$ 597.8 K with conversion to BRF funds in 2030.

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

TIP #: 280189

Juris: KDOT

Location/Improvement: I-35 GUARDRAIL UPGRADES: VARIOUS SECTIONS AND RAMPS FROM COUNTY LINE TO STATE LINE IN WYANDOTTE COUNTY

State #: KA-6801-02

Fed #:

Co: WYANDOTTE

Project Type: Safety

Length (mi): 4

| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) |
|--------------|--------------------|-------------|----------|------------------|
| Engineering | 2023 | Non-Federal | STATE-KS | \$38.1 |
| Construction | 2024 | Non-Federal | STATE-KS | \$546.5 |

Federal Total: Non-Federal Total: \$584.6 Total: \$584.6

Description: Safety improvements to replace the guardrail and construct shoulder edge wedge as needed

Amendment Description: New Project

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 259209

Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY

Location/Improvement: UG ROCK ISLAND BRIDGE IMPROVEMENTS

State #: Fed #: Co: WYANDOTTE Project Type: Pedestrian and/or Bikeways Length (mi): 0

Description: The project will provide connections to the Rock Island Bridge on both the east and west approaches with connections to the River Park trailhead on the west and the Stockyards trailhead on the east. This will complete a missing crossing over the Kansas River connecting the two river banks and Kansas City, KS. The project will also include amenities (wayfinding, seating, shade trees, etc.).

Amendment Description: Project deleted by sponsor request

New Deleted Schedule Budget AirQuality Scope

TIP #: 259210

Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY

Location/Improvement: UG LEVEE TRAIL CENTRAL INDUSTRIAL DISTRICT N. JAMES STREET TRAILHEAD

State #: Fed #: Co: WYANDOTTE Project Type: Pedestrian and/or Bikeways Length (mi): 0.1

| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | |
|-----------------------|--------------------|---------------------------|----------------|------------------|----------------|
| Engineering | 2023 | Non-Federal | LOCAL | \$100.0 | |
| Construction | 2024 | Non-Federal | LOCAL | \$125.0 | |
| Construction | 2024 | Federal | TA-KS | \$500.0 | |
| Federal Total: | \$500.0 | Non-Federal Total: | \$225.0 | Total: | \$725.0 |

Description: The project includes a trail head at the south end of the N. James Street bridge at the KC levee access point and bicycle/pedestrian amenities (green infrastructure, public bike repair facilities and water and electrical services). The project is a component of the larger 17-mile UG Levee Trails network that is being implemented on the Kansas River levees.

Amendment Description: Modified scope and updated budget to reflect the most recent estimates

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 259211

Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY

Location/Improvement: UG LEVEE TRAIL ARMOURDALE IMPROVEMENTS

| | | | | | |
|-----------------------|---------------------------|---------------------------|----------------------|---|---|
| State #: | | Fed #: | Co: WYANDOTTE | Project Type: Pedestrian and/or Bikeways | Length (mi): 0.1 |
| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: The project includes a trail head at Kansas Avenue near the Procter & Gamble (P&G) Plant and bicycle/pedestrian amenities (wayfinding, seating, shade trees). This project is a component of the larger 17-mile UG Levee Trails network that is being implemented on the Kansas River levees. |
| Engineering | 2023 | Non-Federal | PRIVATE | \$125.0 | |
| Construction | 2024 | Non-Federal | PRIVATE | \$325.0 | |
| Construction | 2024 | Federal | CMAQ-KS | \$800.0 | |
| Federal Total: | \$800.0 | Non-Federal Total: | \$450.0 | Total: | \$1,250.0 |

Amendment Description: Modified scope and updated the budget and schedule to reflect the most recent estimates

New Deleted Schedule Budget AirQuality Scope

TIP #: 259216

Juris: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY

Location/Improvement: UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY SAFE STREETS FOR ALL (SS4A) ACTION PLAN

| | | | | | |
|-----------------------|---------------------------|---------------------------|----------------------|-----------------------------|--|
| State #: | | Fed #: | Co: WYANDOTTE | Project Type: Safety | Length (mi): 0 |
| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: Development of a Countywide Vision Zero Action Plan to identify and advance prioritized projects for future rounds of construction funding |
| Other | 2023 | Federal | SS4A-KS | \$1,000.0 | |
| Other | 2023 | Non-Federal | STATE-KS | \$187.5 | |
| Other | 2023 | Non-Federal | LOCAL | \$62.5 | |
| Federal Total: | \$1,000.0 | Non-Federal Total: | \$250.0 | Total: | \$1,250.0 |

Amendment Description: New project funded through the Safe Streets for All (SS4A) program

New Deleted Schedule Budget AirQuality Scope

Missouri

TIP #: 780009 **Juris:** HARRISONVILLE **Location/Improvement:** SOUTH STREET (MO 2 HWY) & S. INDEPENDENCE STREET INTERSECTION
State #: **Fed #:** **Co:** CASS **Project Type:** Intersection Improvements **Length (mi):** 0.3
Description: This project will address a high accident rate w/ a traffic signal, additional dedicated turn lanes, larger turn radii, & improved pedestrian crossing.

Amendment Description: Project deleted by sponsor request. Federal funding transferred to 780010.

 New Deleted Schedule Budget AirQuality Scope

TIP #: 780010 **Juris:** HARRISONVILLE **Location/Improvement:** SOUTH COMMERCIAL STREET EXTENSION
State #: **Fed #:** **Co:** CASS **Project Type:** New Construction **Length (mi):** 0.5

| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: | |
|-----------------------|--------------------|---------------------------|------------------|-----------------|---|---|
| Engineering | 2025 | Non-Federal | LOCAL | \$335.2 | Plans include a two-lane collector street that runs east/west from I-49 and S.Commercial interchange to S. Commercial & S. Brookhart. Plans include upgrades to this intersection and the intersection at S. Brickplant Rd & E. 267th where the project ends. Plans include one single 10' multiuse path north of the road and partnership with MO Prairie Foundation for native plant and tree plantings along the project area. | |
| Other | 2026 | Non-Federal | LOCAL | \$100.0 | | |
| Right-of-Way | 2026 | Non-Federal | LOCAL | \$223.5 | | |
| Construction | 2026 | Non-Federal | LOCAL | \$1,896.2 | | |
| Construction | 2026 | Federal | STBGM-MO | \$909.0 | | |
| Federal Total: | \$909.0 | Non-Federal Total: | \$2,554.9 | Total: | \$3,463.9 | Amendment Description: New project funded through the Missouri STBG program. Funding transferred from 780009. <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope |

Missouri

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|-----------------------|---------------------------|-------------------------------------|---|--|---|---|
| TIP #: 524009 | | Juris: EXCELSIOR SPRINGS, MO | | Location/Improvement: GARLAND AVENUE OVER DRY FORK OF THE FISHING RIVER | | |
| State #: | Fed #: BRO-R124001 | Co: CLAY | Project Type: Bridge Replacement | | | Length (mi): 0.1 |
| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: | Replacement of the Garland Avenue bridge over Dry Fork of the Fishing River with a new structure that will match current design features. |
| Engineering | 2023 | Federal | BRO-MO | \$105.6 | Amendment Description: New project funded through the Missouri Regional Bridge Program | |
| Engineering | 2023 | Federal | BFP-MO | \$105.6 | | |
| Construction | 2024 | Federal | BFP-MO | \$461.7 | | |
| Construction | 2024 | Federal | BRO-MO | \$702.7 | | |
| Construction | 2024 | Non-Federal | LOCAL | \$200.0 | | |
| Federal Total: | \$1,375.6 | Non-Federal Total: | \$200.0 | Total: | \$1,575.6 | |

New Deleted Schedule Budget AirQuality Scope

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|-----------------------|---------------------------|-------------------------------|---|---|---|--|
| TIP #: 611220 | | Juris: KANSAS CITY, MO | | Location/Improvement: BYRAM'S FORD BRIDGE OVER ROUND GROVE CREEK | | |
| State #: | Fed #: BRO-R126001 | Co: JACKSON | Project Type: Bridge Replacement | | | Length (mi): 0.1 |
| Phase | Year of Obligation | Type | Source | Cost(\$1,000's) | Description: | Replacement of the Byram's Ford Road bridge over Round Grove Creek, minor roadway modifications, and isolated improvements to the Round Grove Creek channel. |
| Construction | 2023 | Federal | BFP-MO | \$1,194.0 | Amendment Description: New project funded through the Missouri Regional Bridge Program | |
| Construction | 2023 | Federal | BRO-MO | \$43.5 | | |
| Construction | 2023 | Non-Federal | LOCAL | \$412.5 | | |
| Federal Total: | \$1,237.5 | Non-Federal Total: | \$412.5 | Total: | \$1,650.0 | |

New Deleted Schedule Budget AirQuality Scope

Missouri

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|---------------------------------|---------------------------|-----------------------------------|---------------|---|---------------------|---|
| TIP #: 611221 | | Juris: KANSAS CITY, MO | | Location/Improvement: RAYTOWN ROAD BRIDGE OVER LUMPKINS FORK | | |
| State #: | | Fed #: BRO-R126002 | | Co: JACKSON | | Project Type: Bridge Replacement Length (mi): 0.1 |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: | Replacement of the Raytown Road bridge over Lumpkins Fork and minor roadway improvements impacted by the new structure. |
| Construction | 2024 | Federal | BFP-MO | \$1,000.0 | | |
| Construction | 2024 | Federal | BRO-MO | \$767.3 | | |
| Construction | 2024 | Non-Federal | LOCAL | \$757.4 | | |
| Federal Total: \$1,767.3 | | Non-Federal Total: \$757.4 | | Total: \$2,524.8 | | Amendment Description: New project funded through the Missouri Regional Bridge Program |

New Deleted Schedule Budget AirQuality Scope

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|---------------------------------|---------------------------|-------------------------------------|---------------|--|---------------------|---|
| TIP #: 690561 | | Juris: MODOT | | Location/Improvement: MO 7: PAVEMENT RESURFACING FROM 0.2 MILE SOUTH OF COLBERN ROAD TO BIRD STREET IN HARRISONVILLE. | | |
| State #: 4S3408 | | Fed #: | | Co: JACKSON | | Project Type: Resurfacing Length (mi): 46 |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: | MO 7: Pavement resurfacing from 0.2 mile south of Colbern Road to Bird Street in Harrisonville. |
| Engineering | 2020 | Non-Federal | STATE-MO | \$1.0 | | |
| Engineering | 2020 | Federal | NHPP-MO | \$4.0 | | |
| Engineering | 2021 | Non-Federal | STATE-MO | \$1.0 | | |
| Engineering | 2021 | Federal | NHPP-MO | \$4.0 | | |
| Engineering | 2022 | Non-Federal | STATE-MO | \$6.0 | | |
| Engineering | 2022 | Federal | NHPP-MO | \$24.0 | | |
| Engineering | 2023 | Non-Federal | STATE-MO | \$6.0 | | |
| Engineering | 2023 | Federal | NHPP-MO | \$24.0 | | |
| Engineering | 2024 | Non-Federal | STATE-MO | \$166.0 | | |
| Engineering | 2024 | Federal | NHPP-MO | \$665.0 | | |
| Construction | 2024 | Non-Federal | STATE-MO | \$2,276.0 | | |
| Construction | 2024 | Federal | NHPP-MO | \$9,104.0 | | |
| Federal Total: \$9,825.0 | | Non-Federal Total: \$2,456.0 | | Total: \$12,281.0 | | Amendment Description: Update budget to reflect the most recent estimates |

New Deleted Schedule Budget AirQuality Scope

Missouri

| TIP #: 690563 | | Juris: MODOT | | Location/Improvement: IS 70: BRIDGE REPLACEMENT, REMOVAL AND REBUILD PAVEMENT FROM PASEO TO I-435. | | | |
|-----------------------|--------------------|---------------------------|-------------------|--|---|---|--|
| State #: 411486D | | Fed #: | Co: JACKSON | Project Type: Other (Bridge) | | Length (mi): 30 | |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: | | |
| Engineering | 2019 | Non-Federal | STATE-MO | \$5.0 | IS 70: Bridge replacement, removal and rebuild pavement from Paseo to I-435. Design-Build project includes various bridges in Jackson County. \$576,000 Open Container funds. | | |
| Engineering | 2019 | Federal | NHPP-MO | \$45.0 | | | |
| Engineering | 2020 | Federal | NHPP-MO | \$45.0 | | Amendment Description: Update budget to reflect the most recent estimates | |
| Engineering | 2020 | Non-Federal | STATE-MO | \$5.0 | | | |
| Engineering | 2021 | Federal | NHPP-MO | \$45.0 | | | |
| Engineering | 2021 | Non-Federal | STATE-MO | \$5.0 | | | |
| Engineering | 2022 | Non-Federal | STATE-MO | \$275.0 | | | |
| Engineering | 2022 | Federal | NHPP-MO | \$2,475.0 | | | |
| Engineering | 2023 | Non-Federal | STATE-MO | \$350.0 | | | |
| Engineering | 2023 | Federal | NHPP-MO | \$3,150.0 | | | |
| Right of Way | 2023 | Federal | NHPP-MO | \$2,874.0 | | | |
| Right of Way | 2023 | Non-Federal | STATE-MO | \$319.0 | | | |
| Engineering | 2024 | Federal | NHPP-MO | \$16,529.0 | | | |
| Engineering | 2024 | Non-Federal | STATE-MO | \$1,837.0 | | | |
| Construction | 2024 | Non-Federal | STATE-MO | \$22,056.0 | | | |
| Construction | 2024 | Federal | NHPP-MO | \$198,506.0 | | | |
| Federal Total: | \$223,669.0 | Non-Federal Total: | \$24,852.0 | Total: | | \$248,521.0 | |

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

| TIP #: 690600 | | Juris: MODOT | | Location/Improvement: MO 269: PAVEMENT RESURFACING FROM THE MISSOURI RIVER TO FRONT STREET. | | |
|---|--|--------------|-------------|---|--|----------------|
| State #: 4S3452 | | Fed #: | Co: JACKSON | Project Type: Resurfacing | | Length (mi): 3 |
| Description: MO 269: Pavement resurfacing from the Missouri River to Front Street. | | | | | | |
| Amendment Description: Project deleted by sponsor request | | | | | | |
| <input type="checkbox"/> New <input checked="" type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope | | | | | | |

Missouri

TIP #: 490235 **Juris:** MODOT **Location/Improvement:** MO 92: REBUILD PAVEMENT FROM MARSHALL STREET TO KENTUCKY AVENUE.
State #: KU0057 **Fed #:** **Co:** PLATTE **Project Type:** Reconstruction **Length (mi):** 5
Description: MO 92: Rebuild pavement from Marshall Street to Kentucky Avenue.

Amendment Description: Project deleted by sponsor request.

 New Deleted Schedule Budget AirQuality Scope

TIP #: 490240 **Juris:** MODOT **Location/Improvement:** IS 29: PAYMENT TO PRIVATE ENTITY TO CONSTRUCT TURN LANES AND SIGNAL ADDITIONS AT MEXICO CITY AVENUE.
State #: KU0302 **Fed #:** **Co:** PLATTE **Project Type:** Interchange Improvement **Length (mi):** 1

| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: | |
|-----------------------|--------------------|---------------------------|------------------|------------------|---|--|
| Engineering | 2023 | Non-Federal | STATE-MO | \$1.0 | IS 29: Payment to private entity to construct turn lanes and signal additions at Mexico City Avenue. \$2,574,149 Governor's Cost Share Program funds. | |
| Construction | 2023 | Non-Federal | STATE-MO | \$2,574.0 | | |
| Federal Total: | | Non-Federal Total: | \$2,575.0 | Total: | \$2,575.0 | Amendment Description: Add project. |

 New Deleted Schedule Budget AirQuality Scope

TIP #: 490241 **Juris:** MODOT **Location/Improvement:** MO 92: PAYMENT TO PLATTE CITY FOR ROADWAY REALIGNMENT AND THE ADDITION OF BICYCLE AND PEDESTRIAN FACILITIES.
State #: KU0303 **Fed #:** **Co:** PLATTE **Project Type:** Other(Roadway) **Length (mi):** 4

| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: | |
|-----------------------|--------------------|---------------------------|------------------|------------------|---|--|
| Engineering | 2023 | Non-Federal | STATE-MO | \$1.0 | MO 92: Payment to Platte City for roadway realignment and the addition of bicycle and pedestrian facilities. \$6,667,950 Governor's Cost Share Program funds. | |
| Construction | 2023 | Non-Federal | STATE-MO | \$6,668.0 | | |
| Federal Total: | | Non-Federal Total: | \$6,669.0 | Total: | \$6,669.0 | Amendment Description: Add project. |

 New Deleted Schedule Budget AirQuality Scope

Missouri

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|-----------------------|---------------------------|-------------------------------|-----------------------------|---|--|
| TIP #: 611222 | | Juris: KANSAS CITY, MO | | Location/Improvement: VISION ZERO KC: SUPPLEMENTAL ACTION PLAN | |
| State #: | Fed #: | Co: REGIONAL | Project Type: Safety | | Length (mi): 0 |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: Development of a supplemental plan to support the Vision Zero Action Plan through comprehensive speed limit reviews, an updated major street plan, and updated public works design guides with a Vision Zero Focus |
| Other | 2023 | Non-Federal | LOCAL | \$220.0 | |
| Other | 2023 | Federal | SS4A-MO | \$880.0 | |
| Federal Total: | \$880.0 | Non-Federal Total: | \$220.0 | Total: | \$1,100.0 |
| | | | | | Amendment Description: New project funded through the Safe Streets for All (SS4A) program |

New
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 Schedule
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 AirQuality
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|------------------------|---------------------------|---------------------------|----------------------------|--|---|
| TIP #: 990283 | | Juris: MODOT | | Location/Improvement: VARIOUS: JOB ORDER CONTRACTING FOR FENCE REPAIR AT VARIOUS LOCATIONS IN THE URBAN KANSAS CITY DISTRICT. | |
| State #: 4P3117 | Fed #: | Co: REGION-WIDE | Project Type: Other | | Length (mi): 00 |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: Various: Job Order Contracting for fence repair at various locations in the urban Kansas City District. |
| Engineering | 2017 | Non-Federal | STATE-MO | \$5.0 | |
| Engineering | 2019 | Non-Federal | STATE-MO | \$2.0 | |
| Engineering | 2020 | Non-Federal | STATE-MO | \$2.0 | |
| Engineering | 2023 | Non-Federal | STATE-MO | \$16.0 | |
| Construction | 2023 | Non-Federal | STATE-MO | \$800.0 | |
| Federal Total: | | Non-Federal Total: | \$825.0 | Total: | \$825.0 |
| | | | | | Amendment Description: Modify budget and accelerate project |

New
 Deleted
 Schedule
 Budget
 AirQuality
 Scope

Transit

| TIP #: 995220 | | Juris: KCATA | | Location/Improvement: KCATA REGIONAL BATTERY ELECTRIC BUS (BEB) PROGRAM | | |
|-----------------------|--------------------|---------------------------|---------------------------------|---|--|---|
| State #: | Fed #: | Co: REGIONAL | Project Type: Transit (Capital) | | Length (mi): | 0 |
| Phase | Year of Obligation | Type | Source | Cost (\$1,000's) | Description: | |
| Other | 2021 | Federal | 5339c | \$3,279.8 | Purchase battery electric buses, construct and install charging infrastructure and provide workforce training. | |
| Other | 2021 | Non-Federal | LOCAL | \$577.2 | | |
| Other | 2023 | Federal | 5339c | \$4,000.0 | Amendment Description: Add 2023 funding provided through a Congressional earmark for Low and No-Emission bus replacement and support infrastructure. | |
| Other | 2023 | Non-Federal | LOCAL | \$1,000.0 | | |
| Federal Total: | \$7,279.8 | Non-Federal Total: | \$1,577.2 | Total: | \$8,857.0 | |

New
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TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2023 2nd Quarter Amendment to the 2022–2026 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2022–2026 TIP, adopted on October 26, 2021, and amended on January 25, 2022, April 25, 2022, May 24, 2022, July 26, 2022, October 25, 2022, November 29, 2022, January 24, 2023, and April 25, 2023 (scheduled) to be modified as shown in Tables 1 – 4. The tables from the 2023 1st Quarter Amendment are provided for comparison in Tables 5 – 8.

Table 1 – Revenue

| State | Source | 2022 | 2023 | 2024 | 2025 | 2026 |
|----------|---------------|---------------|---------------|----------------|----------------|----------------|
| Kansas | BRF-KS | \$0.00 | \$297.70 | \$6,729.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$1,710.44 | \$1,020.00 | \$1,144.00 | \$1,291.54 | \$993.51 |
| | CREDIT | (\$46,256.00) | (\$41,609.60) | (\$167,655.00) | (\$128,948.81) | (\$116,241.80) |
| | CRRSAA-KS | \$0.00 | \$5,316.68 | \$0.00 | \$0.00 | \$0.00 |
| | DE-KS | \$0.00 | \$4,000.00 | \$0.00 | \$5,432.00 | \$0.00 |
| | HIP-KS | \$856.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-KS | \$2,486.59 | \$13,398.76 | \$750.00 | \$750.00 | \$750.00 |
| | LOCAL | \$100,723.77 | \$101,848.83 | \$100,880.81 | \$58,045.95 | \$79,897.65 |
| | NHPP-KS | \$42,641.60 | \$10,324.40 | \$157,991.30 | \$124,748.90 | \$115,491.80 |
| | OTHER | \$0.00 | \$125.00 | \$325.00 | \$0.00 | \$0.00 |
| | SS4A-KS | \$0.00 | \$1,840.00 | \$0.00 | \$0.00 | \$0.00 |
| | STATE-KS | \$99,013.75 | \$167,710.30 | \$8,537.50 | \$13,304.50 | \$2,474.40 |
| | STATE-KS (AC) | \$128,842.80 | \$524,747.00 | \$1,955.60 | \$43,950.00 | \$2,882.80 |
| | STBGM-KS | \$14,296.84 | \$11,777.36 | \$10,535.06 | \$12,783.18 | \$17,246.82 |
| | STP-KS | \$911.40 | \$21,206.90 | \$2,184.70 | \$2,696.40 | \$0.00 |
| | TA-KS | \$1,704.00 | \$520.00 | \$3,392.33 | \$2,336.07 | \$4,886.10 |
| Missouri | 5307 | \$300.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | ARP-MO | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | BFP-MO | \$0.00 | \$1,299.60 | \$1,461.67 | \$0.00 | \$0.00 |
| | BRO-MO | \$2,815.08 | \$1,654.10 | \$3,592.06 | \$0.00 | \$0.00 |
| | CMAQ-MO | \$1,906.06 | \$170.00 | \$1,969.09 | \$2,925.10 | \$1,219.62 |
| | CREDIT | (\$24,164.40) | (\$24,143.80) | (\$18,974.40) | (\$24,783.00) | (\$13,079.80) |
| | CRRSAA-MO | \$0.00 | \$8,393.33 | \$0.00 | \$0.00 | \$0.00 |
| | HIP-MO | \$2,678.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HPP-MO | \$0.00 | \$2,800.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-MO | \$4,683.80 | \$10,332.80 | \$3,177.80 | \$2,683.40 | \$74.40 |
| | LOCAL | \$107,105.92 | \$83,071.62 | \$66,279.77 | \$116,018.11 | \$71,092.71 |
| | NHFP-MO | \$1,536.00 | \$18,670.90 | \$37,712.00 | \$90.00 | \$90.00 |
| | NHPP-MO | \$59,163.30 | \$142,326.30 | \$299,060.20 | \$185,016.00 | \$59,481.20 |
| | OTHER | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 |
| | RAISE-MO | \$0.00 | \$1,557.87 | \$477.90 | \$8,124.24 | \$0.00 |
| | STATE-KS | \$2,470.00 | \$2,470.00 | \$2,496.00 | \$0.00 | \$0.00 |
| STATE-MO | \$26,257.50 | \$61,024.00 | \$58,208.20 | \$36,245.90 | \$16,761.40 | |

| | | | | | | |
|----------|-------------------|--------------|--------------|--------------|--------------|--------------|
| | STATE-MO (AC) | \$22,439.60 | \$26,876.70 | \$18,480.30 | \$27,486.60 | \$12,885.00 |
| | STBGM-MO | \$12,046.85 | \$22,868.00 | \$15,765.00 | \$23,770.00 | \$34,742.11 |
| | STBG-MO | \$24,614.00 | \$23,883.80 | \$18,974.40 | \$24,578.60 | \$13,079.80 |
| | STP-MO | \$0.00 | \$260.00 | \$0.00 | \$796.00 | \$0.00 |
| | TA-MO | \$8,750.49 | \$3,799.77 | \$1,573.66 | \$9,174.02 | \$8,820.00 |
| Regional | CMAQ-KS | \$411.00 | \$766.19 | \$463.50 | \$613.50 | \$463.50 |
| | CMAQ-MO | \$411.00 | \$818.19 | \$463.50 | \$613.50 | \$463.50 |
| | LOCAL | \$943.00 | \$1,271.75 | \$856.75 | \$1,547.17 | \$1,006.75 |
| | STBGM-KS | \$180.00 | \$910.00 | \$210.00 | \$970.00 | \$250.00 |
| | STPBG-MO | \$1,220.00 | \$792.62 | \$490.00 | \$1,320.00 | \$600.00 |
| Transit | 5307 | \$26,647.46 | \$32,076.99 | \$24,982.18 | \$22,985.32 | \$28,730.34 |
| | 5309 | \$23,259.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 5310 | \$0.00 | \$1,870.90 | \$0.00 | \$0.00 | \$0.00 |
| | 5311 | \$129.92 | \$133.82 | \$137.83 | \$0.00 | \$0.00 |
| | 5337 | \$1,241.25 | \$2,761.11 | \$1,316.85 | \$0.00 | \$0.00 |
| | 5339 | \$2,118.16 | \$2,181.71 | \$2,247.16 | \$2,314.57 | \$2,350.00 |
| | 5339c | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | ARP-MO | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | BUILD-MO | \$0.00 | \$14,200.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$1,295.00 | \$542.51 | \$1,669.80 | \$1,768.91 | \$0.00 |
| | CMAQ-MO | \$787.50 | \$1,319.51 | \$523.72 | \$3,051.46 | \$1,200.00 |
| | CRRSAA-MO | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | LOCAL | \$304,790.83 | \$180,948.55 | \$170,975.28 | \$175,539.91 | \$176,413.00 |
| | STATE-KS | \$27.41 | \$28.23 | \$29.08 | \$0.00 | \$0.00 |
| | STBGM-KS | \$0.00 | \$800.00 | \$800.00 | \$1,750.00 | \$0.00 |
| | STBGM-MO | \$0.00 | \$1,600.00 | \$0.00 | \$3,770.18 | \$0.00 |
| | TA-MO | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 |
| | Kansas Subtotal | \$346,931.35 | \$822,523.33 | \$126,770.30 | \$136,389.73 | \$108,381.28 |
| | Missouri Subtotal | \$253,102.35 | \$393,314.99 | \$510,313.65 | \$412,124.97 | \$205,166.44 |
| | Regional Subtotal | \$3,165.00 | \$4,558.75 | \$2,483.75 | \$5,064.17 | \$2,783.75 |
| | Transit | \$371,796.80 | \$242,863.33 | \$202,681.90 | \$211,180.35 | \$208,693.34 |

Table 2 – Expenditure

| State | Source | 2022 | 2023 | 2024 | 2025 | 2026 |
|--------|-----------|------------|------------|------------|------------|----------|
| Kansas | BRF-KS | \$0.00 | \$297.70 | \$6,729.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$1,710.44 | \$1,020.00 | \$1,144.00 | \$538.03 | \$993.51 |
| | CRRSAA-KS | \$0.00 | \$5,316.68 | \$0.00 | \$0.00 | \$0.00 |
| | DE-KS | \$0.00 | \$4,000.00 | \$0.00 | \$5,432.00 | \$0.00 |
| | HIP-KS | \$856.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-KS | \$1,736.59 | \$1,320.46 | \$0.00 | \$0.00 | \$0.00 |

| | | | | | | |
|----------|---------------|--------------|--------------|--------------|--------------|-------------|
| | LOCAL | \$65,728.24 | \$69,889.03 | \$57,690.52 | \$27,724.23 | \$37,841.14 |
| | LOCAL (AC) | \$0.00 | \$753.51 | \$0.00 | \$0.00 | \$0.00 |
| | NHPP-KS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | OTHER | \$0.00 | \$125.00 | \$325.00 | \$0.00 | \$0.00 |
| | SS4A-KS | \$0.00 | \$1,840.00 | \$0.00 | \$0.00 | \$0.00 |
| | STATE-KS | \$99,013.75 | \$167,710.30 | \$8,537.50 | \$13,304.50 | \$2,474.40 |
| | STATE-KS (AC) | \$128,842.80 | \$524,747.00 | \$1,955.60 | \$43,950.00 | \$2,822.80 |
| | STBGM-KS | \$12,343.84 | \$11,777.36 | \$10,535.06 | \$12,783.18 | \$17,246.82 |
| | STP-KS | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | TA-KS | \$1,704.00 | \$520.00 | \$3,392.33 | \$2,336.07 | \$4,886.10 |
| Missouri | 5307 | \$300.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | ARP-MO | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | BFP-MO | \$0.00 | \$1,299.60 | \$1,461.67 | \$0.00 | \$0.00 |
| | BRO-MO | \$1,531.50 | \$1,654.10 | \$3,592.06 | \$0.00 | \$0.00 |
| | CMAQ-MO | \$1,906.06 | \$170.00 | \$1,969.09 | \$2,925.10 | \$1,219.62 |
| | CRRSAA-MO | \$0.00 | \$8,393.33 | \$0.00 | \$0.00 | \$0.00 |
| | HIP-MO | \$2,678.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HPP-MO | \$0.00 | \$2,800.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-MO | \$4,863.80 | \$10,332.80 | \$3,177.80 | \$2,683.40 | \$74.40 |
| | LOCAL | \$76,838.17 | \$47,062.40 | \$22,821.26 | \$83,769.31 | \$33,134.98 |
| | NHFP-MO | \$1,536.00 | \$18,670.90 | \$37,712.00 | \$90.00 | \$90.00 |
| | NHPP-MO | \$59,163.30 | \$142,326.30 | \$299,060.20 | \$185,016.00 | \$59,481.20 |
| | OTHER | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 |
| | RAISE-MO | \$0.00 | \$1,557.87 | \$477.90 | \$8,124.24 | \$0.00 |
| | SS4A-MO | \$0.00 | \$880.00 | \$0.00 | \$0.00 | \$0.00 |
| | STATE-KS | \$2,470.00 | \$2,470.00 | \$2,496.00 | \$0.00 | \$0.00 |
| | STATE-MO | \$26,257.50 | \$61,024.00 | \$58,208.20 | \$36,245.90 | \$16,761.40 |
| | STATE-MO (AC) | \$22,439.60 | \$26,876.70 | \$18,480.30 | \$27,486.60 | \$12,885.00 |
| | STBGM-MO | \$12,046.85 | \$22,868.00 | \$15,765.60 | \$23,770.00 | \$34,742.11 |
| | STBG-MO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| STP-MO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| TA-MO | \$8,750.49 | \$3,799.77 | \$1,573.66 | \$9,174.02 | \$8,820.00 | |
| Regional | CMAQ-KS | \$411.00 | \$766.19 | \$463.50 | \$613.50 | \$463.50 |
| | CMAQ-MO | \$411.00 | \$818.19 | \$463.50 | \$613.50 | \$463.50 |
| | LOCAL | \$943.00 | \$1,271.75 | \$856.75 | \$1,547.17 | \$1,006.75 |
| | STBGM-KS | \$180.00 | \$910.00 | \$210.00 | \$970.00 | \$250.00 |
| | STBGM-MO | \$1,220.00 | \$792.62 | \$490.00 | \$1,320.00 | \$600.00 |
| Transit | 5307 | \$26,647.46 | \$32,076.99 | \$24,982.18 | \$22,985.32 | \$28,730.34 |
| | 5309 | \$23,259.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 5310 | \$0.00 | \$1,870.90 | \$0.00 | \$0.00 | \$0.00 |
| | 5311 | \$129.92 | \$133.82 | \$137.83 | \$0.00 | \$0.00 |
| | 5337 | \$1,241.25 | \$2,761.11 | \$1,316.85 | \$0.00 | \$0.00 |
| | 5339 | \$2,118.16 | \$2,181.71 | \$2,247.16 | \$2,314.57 | \$2,350.00 |
| | 5339c | \$0.00 | \$0.00 | \$4,000.00 | \$0.00 | \$0.00 |

| | | | | | | |
|--|-------------------|----------------|----------------|--------------|--------------|--------------|
| | ARP-MO | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | BUILD-MO | \$0.00 | \$14,200.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$1,295.00 | \$542.51 | \$1,669.80 | \$1,768.91 | \$0.00 |
| | CMAQ-MO | \$787.50 | \$1,319.51 | \$523.72 | \$3,051.46 | \$1,200.00 |
| | CRRSAA-MO | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | LOCAL | \$230,084.85 | \$128,942.82 | \$118,993.89 | \$125,779.56 | \$119,146.75 |
| | STATE-KS | \$27.41 | \$28.23 | \$29.08 | \$0.00 | \$0.00 |
| | STBGM-KS | \$0.00 | \$800.00 | \$800.00 | \$1,750.00 | \$0.00 |
| | STBGM-MO | \$0.00 | \$1,600.00 | \$0.00 | \$3,770.18 | \$0.00 |
| | TA-MO | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 |
| | Kansas Subtotal | \$311,935.82 | \$791,317.04 | \$90,309.01 | \$106,068.01 | \$66,264.77 |
| | Missouri Subtotal | \$221,281.42 | \$358,185.77 | \$466,855.74 | \$379,284.57 | \$167,208.71 |
| | Regional Subtotal | \$3,165.00 | \$4,558.75 | \$2,483.75 | \$5,064.17 | \$2,783.75 |
| | Transit | \$297,090.82 | \$186,857.60 | \$154,700.51 | \$161,420.00 | \$151,427.09 |
| | Subtotal by Year | \$833,473.06 | \$1,340,919.16 | \$714,349.01 | \$651,836.75 | \$387,684.32 |
| | Total | \$3,928,262.30 | | | | |

Table 3 – Summary

| Highway Revenues vs. Expenditures | | | | | |
|-------------------------------------|--------------|----------------|--------------|--------------|--------------|
| | 2022 | 2023 | 2024 | 2025 | 2026 |
| Kansas Revenue | \$346,931.35 | \$822,523.33 | \$126,770.30 | \$136,389.73 | \$108,381.28 |
| Kansas O&M Expenditure | \$25,124.67 | \$25,512.72 | \$25,906.65 | \$26,306.89 | \$26,713.18 |
| Kansas Project Expenditure | \$311,935.82 | \$791,317.04 | \$90,309.01 | \$106,068.01 | \$66,264.77 |
| Difference | \$9,870.86 | \$5,693.57 | \$10,554.64 | \$4,014.83 | \$15,403.33 |
| | | | | | |
| Missouri Revenue | \$253,102.35 | \$393,314.99 | \$510,313.65 | \$412,124.97 | \$205,166.44 |
| Missouri O&M Expenditure | \$28,345.14 | \$28,770.31 | \$29,201.87 | \$29,639.90 | \$30,084.49 |
| Missouri Project Expenditure | \$221,281.42 | \$358,185.77 | \$466,855.74 | \$379,284.57 | \$167,208.71 |
| Difference | \$3,475.79 | \$6,358.91 | \$14,256.04 | \$3,200.50 | \$7,873.24 |
| | | | | | |
| Regional Revenue | \$3,165.00 | \$4,558.75 | \$2,483.75 | \$5,064.17 | \$2,783.75 |
| Regional Expenditure | \$3,165.00 | \$4,558.75 | \$2,483.75 | \$5,064.17 | \$2,783.75 |
| Difference | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | |
| Total Revenue | \$603,198.70 | \$1,220,397.08 | \$639,567.70 | \$553,578.87 | \$316,331.47 |
| Total Expenditure | \$589,852.05 | \$1,208,344.59 | \$614,757.02 | \$546,363.54 | \$293,054.90 |
| Difference | \$13,346.66 | \$12,052.48 | \$24,810.68 | \$7,215.33 | \$23,276.57 |

Table 4 – Transit Summary

| Transit Revenues vs. Expenditures | | | | | |
|--|-----------|-----------|-----------|-----------|-----------|
| | 2022 | 2023 | 2024 | 2025 | 2026 |
| Transit Revenue | \$371,797 | \$242,863 | \$202,682 | \$211,180 | \$208,693 |
| Transit O&M Expenditure | \$126,082 | \$127,973 | \$129,892 | \$131,841 | \$133,818 |
| Transit O&M Programmed in the TIP | \$126,720 | \$122,219 | \$124,807 | \$123,535 | \$124,423 |
| Remaining Transit O&M | \$0 | \$5,753 | \$5,085 | \$8,305 | \$9,395 |
| Transit Revenue Remaining for Non O&M Expenditures | \$272,915 | \$75,820 | \$72,790 | \$68,999 | \$73,675 |
| Transit Project Expenditure | \$195,571 | \$67,639 | \$25,894 | \$37,885 | \$27,004 |
| Difference | \$77,344 | \$8,181 | \$51,981 | \$31,114 | \$48,671 |

Table 5 – Revenue

| State | Source | 2022 | 2023 | 2024 | 2025 | 2026 |
|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Kansas | BRF-KS | \$0.00 | \$297.70 | \$6,729.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$1,710.44 | \$1,020.00 | \$1,144.00 | \$1,291.54 | \$993.51 |
| | CREDIT | (\$46,256.00) | (\$41,493.40) | (\$163,910.60) | (\$134,680.61) | (\$124,801.80) |
| | CRRSAA-KS | \$0.00 | \$5,316.68 | \$0.00 | \$0.00 | \$0.00 |
| | HIP-KS | \$856.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-KS | \$2,486.59 | \$13,398.76 | \$750.00 | \$750.00 | \$750.00 |
| | LOCAL | \$100,723.77 | \$101,848.83 | \$100,880.81 | \$58,045.95 | \$79,897.65 |
| | NHPP-KS | \$42,641.60 | \$10,208.20 | \$154,246.90 | \$130,053.90 | \$124,051.80 |
| | OTHER | \$0.00 | \$0.00 | \$450.00 | \$0.00 | \$0.00 |
| | STATE-KS | \$97,567.75 | \$159,860.90 | \$17,204.70 | \$0.00 | \$518.20 |
| | STATE-KS (AC) | \$128,836.60 | \$518,478.30 | \$42,090.60 | \$750.00 | \$750.00 |
| | STBGM-KS | \$14,296.84 | \$12,577.36 | \$10,535.06 | \$12,783.18 | \$17,246.82 |
| | STP-KS | \$911.40 | \$21,206.90 | \$2,184.70 | \$3,123.20 | \$0.00 |
| TA-KS | \$1,704.00 | \$520.00 | \$3,392.33 | \$2,336.07 | \$4,886.10 | |
| Missouri | 5307 | \$300.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | ARP-MO | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | BRO-MO | \$2,815.08 | \$1,505.00 | \$2,122.00 | \$0.00 | \$0.00 |
| | CMAQ-MO | \$1,906.06 | \$170.00 | \$1,969.09 | \$2,925.10 | \$1,219.62 |
| | CREDIT | (\$24,164.40) | (\$22,517.80) | (\$21,747.40) | (\$24,783.00) | (\$13,079.80) |
| | CRRSAA-MO | \$0.00 | \$8,393.33 | \$0.00 | \$0.00 | \$0.00 |
| | HIP-MO | \$2,678.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HPP-MO | \$0.00 | \$2,800.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-MO | \$7,338.80 | \$16,356.80 | \$147,094.80 | \$2,683.40 | \$74.40 |
| | LOCAL | \$105,737.09 | \$83,071.62 | \$66,279.77 | \$116,018.11 | \$71,092.71 |
| | NHFP-MO | \$1,536.00 | \$18,670.90 | \$37,712.00 | \$90.00 | \$90.00 |
| | NHPP-MO | \$56,688.30 | \$135,464.30 | \$80,174.20 | \$185,016.00 | \$59,481.20 |
| | OTHER | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 |
| | RAISE-MO | \$0.00 | \$1,557.87 | \$477.90 | \$8,124.24 | \$0.00 |
| | STATE-KS | \$2,470.00 | \$2,470.00 | \$2,496.00 | \$0.00 | \$0.00 |
| STATE-MO | \$26,261.50 | \$50,447.00 | \$50,275.20 | \$36,265.90 | \$16,782.40 | |
| STATE-MO (AC) | \$22,456.40 | \$25,370.70 | \$21,297.60 | \$27,566.60 | \$12,969.00 | |

| | | | | | | |
|----------|-------------------|----------------|----------------|--------------|--------------|--------------|
| | STBGM-MO | \$12,046.85 | \$22,868.00 | \$15,765.00 | \$23,770.00 | \$34,742.11 |
| | STBG-MO | \$24,613.20 | \$22,257.80 | \$21,747.40 | \$24,578.60 | \$13,079.80 |
| | STP-MO | \$0.00 | \$260.00 | \$0.00 | \$796.00 | \$0.00 |
| | TA-MO | \$8,750.49 | \$3,799.77 | \$1,573.66 | \$9,174.02 | \$8,820.00 |
| Regional | CMAQ-KS | \$411.00 | \$766.19 | \$463.50 | \$613.50 | \$463.50 |
| | CMAQ-MO | \$411.00 | \$818.19 | \$463.50 | \$613.50 | \$463.50 |
| | LOCAL | \$943.00 | \$1,271.75 | \$856.75 | \$1,441.75 | \$1,006.75 |
| | STBGM-KS | \$180.00 | \$910.00 | \$210.00 | \$970.00 | \$250.00 |
| | STPBGM-MO | \$1,220.00 | \$792.62 | \$490.00 | \$1,320.00 | \$600.00 |
| Transit | 5307 | \$26,647.46 | \$32,076.99 | \$24,982.18 | \$22,985.32 | \$28,730.34 |
| | 5309 | \$23,259.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 5310 | \$0.00 | \$1,870.90 | \$0.00 | \$0.00 | \$0.00 |
| | 5311 | \$129.92 | \$133.82 | \$137.83 | \$0.00 | \$0.00 |
| | 5337 | \$1,241.25 | \$2,761.11 | \$1,316.85 | \$0.00 | \$0.00 |
| | 5339 | \$2,118.16 | \$2,181.71 | \$2,247.16 | \$2,314.57 | \$2,350.00 |
| | ARP-MO | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | BUILD-MO | \$0.00 | \$14,200.00 | \$0.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$1,295.00 | \$542.51 | \$1,669.80 | \$1,768.91 | \$0.00 |
| | CMAQ-MO | \$787.50 | \$1,319.51 | \$523.72 | \$3,051.46 | \$1,200.00 |
| | CRRSAA-MO | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | LOCAL | \$304,790.83 | \$180,948.55 | \$170,975.28 | \$175,539.91 | \$176,413.00 |
| | STATE-KS | \$27.41 | \$28.23 | \$29.08 | \$0.00 | \$0.00 |
| | STBGM-KS | \$0.00 | \$800.00 | \$800.00 | \$1,750.00 | \$0.00 |
| | STBGM-MO | \$0.00 | \$1,600.00 | \$0.00 | \$3,770.18 | \$0.00 |
| | TA-MO | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 |
| | Kansas Subtotal | \$345,479.15 | \$803,240.23 | \$175,697.50 | \$74,453.23 | \$104,292.28 |
| | Missouri Subtotal | \$251,933.52 | \$378,945.29 | \$427,297.22 | \$412,224.97 | \$205,271.44 |
| | Regional Subtotal | \$3,165.00 | \$4,558.75 | \$2,483.75 | \$4,958.75 | \$2,783.75 |
| | Transit | \$371,796.80 | \$238,863.33 | \$202,681.90 | \$211,180.35 | \$208,693.34 |
| | Subtotal by Year | \$972,374.47 | \$1,425,607.61 | \$808,160.37 | \$702,817.30 | \$521,040.82 |
| | Total | \$4,430,000.55 | | | | |

Table 6 – Expenditure

| State | Source | 2022 | 2023 | 2024 | 2025 | 2026 |
|--------|-----------|------------|------------|------------|----------|----------|
| Kansas | BRF-KS | \$0.00 | \$297.70 | \$6,729.00 | \$0.00 | \$0.00 |
| | CMAQ-KS | \$1,710.44 | \$1,020.00 | \$1,144.00 | \$538.03 | \$993.51 |
| | CRRSAA-KS | \$0.00 | \$5,316.68 | \$0.00 | \$0.00 | \$0.00 |

| | | | | | | |
|----------|---------------|--------------|--------------|--------------|--------------|-------------|
| | HIP-KS | \$856.16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-KS | \$1,736.59 | \$1,320.46 | \$0.00 | \$0.00 | \$0.00 |
| | LOCAL | \$66,123.57 | \$69,262.90 | \$60,318.42 | \$24,961.23 | \$37,841.14 |
| | LOCAL (AC) | \$0.00 | \$753.51 | \$0.00 | \$0.00 | \$0.00 |
| | NHPP-KS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | OTHER | \$0.00 | \$0.00 | \$450.00 | \$0.00 | \$0.00 |
| | STATE-KS | \$97,567.75 | \$159,860.90 | \$17,204.70 | \$0.00 | \$518.20 |
| | STATE-KS (AC) | \$128,836.60 | \$518,478.30 | \$42,090.60 | \$750.00 | \$750.00 |
| | STBGM-KS | \$12,343.84 | \$12,577.36 | \$10,535.06 | \$12,783.18 | \$17,246.82 |
| | STP-KS | \$0.00 | \$2,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | TA-KS | \$1,704.00 | \$520.00 | \$3,392.33 | \$2,336.07 | \$4,886.10 |
| Missouri | 5307 | \$300.00 | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 |
| | ARP-MO | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | BRO-MO | \$1,531.50 | \$1,505.00 | \$2,122.00 | \$0.00 | \$0.00 |
| | CMAQ-MO | \$1,906.06 | \$170.00 | \$1,969.09 | \$2,925.10 | \$1,219.62 |
| | CRRSAA-MO | \$0.00 | \$8,393.33 | \$0.00 | \$0.00 | \$0.00 |
| | HIP-MO | \$2,678.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | HPP-MO | \$0.00 | \$2,800.00 | \$0.00 | \$0.00 | \$0.00 |
| | HSIP-MO | \$7,338.80 | \$16,356.80 | \$147,094.80 | \$2,683.40 | \$74.40 |
| | LOCAL | \$76,838.17 | \$43,429.90 | \$24,863.84 | \$83,623.47 | \$31,309.57 |
| | NHFP-MO | \$1,536.00 | \$18,670.90 | \$37,712.00 | \$90.00 | \$90.00 |
| | NHPP-MO | \$56,688.30 | \$135,464.30 | \$80,174.20 | \$185,016.00 | \$59,481.20 |
| | OTHER | \$0.00 | \$0.00 | \$60.00 | \$0.00 | \$0.00 |
| | RAISE-MO | \$0.00 | \$1,557.87 | \$477.90 | \$8,124.24 | \$0.00 |
| | STATE-KS | \$2,470.00 | \$2,470.00 | \$2,496.00 | \$0.00 | \$0.00 |
| | STATE-MO | \$26,261.50 | \$50,447.00 | \$50,275.20 | \$36,295.90 | \$16,782.40 |
| | STATE-MO (AC) | \$22,456.40 | \$25,350.70 | \$21,297.30 | \$27,566.60 | \$12,969.00 |
| | STBGM-MO | \$12,046.85 | \$22,868.00 | \$15,765.60 | \$23,770.00 | \$34,742.11 |
| | STBG-MO | \$448.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | STP-MO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | TA-MO | \$8,750.49 | \$3,799.77 | \$1,573.66 | \$9,174.02 | \$8,820.00 |
| Regional | CMAQ-KS | \$411.00 | \$766.19 | \$463.50 | \$613.50 | \$463.50 |
| | CMAQ-MO | \$411.00 | \$818.19 | \$463.50 | \$613.50 | \$463.50 |
| | LOCAL | \$943.00 | \$1,271.75 | \$856.75 | \$1,441.75 | \$1,006.75 |
| | STBGM-KS | \$180.00 | \$910.00 | \$210.00 | \$970.00 | \$250.00 |
| | STBGM-MO | \$1,220.00 | \$792.62 | \$490.00 | \$1,320.00 | \$600.00 |
| Transit | 5307 | \$26,647.46 | \$32,076.99 | \$24,982.18 | \$22,985.32 | \$28,730.34 |
| | 5309 | \$23,259.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 5310 | \$0.00 | \$1,870.90 | \$0.00 | \$0.00 | \$0.00 |
| | 5311 | \$129.92 | \$133.82 | \$137.83 | \$0.00 | \$0.00 |
| | 5337 | \$1,241.25 | \$2,761.11 | \$1,316.85 | \$0.00 | \$0.00 |
| | 5339 | \$2,118.16 | \$2,181.71 | \$2,247.16 | \$2,314.57 | \$2,350.00 |

| | | | | | |
|-------------------|----------------|----------------|--------------|--------------|--------------|
| ARP-MO | \$7,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| BUILD-MO | \$0.00 | \$14,200.00 | \$0.00 | \$0.00 | \$0.00 |
| CMAQ-KS | \$1,295.00 | \$542.51 | \$1,669.80 | \$1,768.91 | \$0.00 |
| CMAQ-MO | \$787.50 | \$1,319.51 | \$523.72 | \$3,051.46 | \$1,200.00 |
| CRRSAA-MO | \$4,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| LOCAL | \$230,084.85 | \$127,942.82 | \$118,993.89 | \$125,779.56 | \$119,146.75 |
| STATE-KS | \$27.41 | \$28.23 | \$29.08 | \$0.00 | \$0.00 |
| STBGM-KS | \$0.00 | \$800.00 | \$800.00 | \$1,750.00 | \$0.00 |
| STBGM-MO | \$0.00 | \$1,600.00 | \$0.00 | \$3,770.18 | \$0.00 |
| TA-MO | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | |
| Kansas Subtotal | \$310,878.95 | \$771,407.81 | \$141,864.11 | \$41,368.51 | \$62,235.77 |
| Missouri Subtotal | \$221,751.02 | \$339,283.57 | \$385,881.59 | \$379,268.73 | \$165,488.30 |
| Regional Subtotal | \$3,165.00 | \$4,558.75 | \$2,483.75 | \$4,958.75 | \$2,783.75 |
| Transit | \$297,090.82 | \$185,857.60 | \$150,700.51 | \$161,420.00 | \$151,427.09 |
| | | | | | |
| Subtotal by Year | \$832,885.79 | \$1,301,107.73 | \$680,929.96 | \$587,015.99 | \$381,934.91 |
| Total | \$3,783,874.38 | | | | |

Table 7 – Summary

| Highway Revenues vs. Expenditures | | | | | |
|-----------------------------------|--------------|----------------|--------------|--------------|--------------|
| | 2022 | 2023 | 2024 | 2025 | 2026 |
| Kansas Revenue | \$345,479.15 | \$803,240.23 | \$175,697.50 | \$74,453.23 | \$104,292.28 |
| Kansas O&M Expenditure | \$25,124.67 | \$25,512.72 | \$25,906.65 | \$26,306.89 | \$26,713.18 |
| Kansas Project Expenditure | \$310,878.95 | \$771,407.81 | \$141,864.11 | \$41,368.51 | \$62,235.77 |
| Difference | \$9,475.53 | \$6,319.71 | \$7,926.74 | \$6,777.83 | \$15,343.33 |
| | | | | | |
| Missouri Revenue | \$251,933.52 | \$378,945.29 | \$427,297.22 | \$412,224.97 | \$205,271.44 |
| Missouri O&M Expenditure | \$28,345.14 | \$28,770.31 | \$29,201.87 | \$29,639.90 | \$30,084.49 |
| Missouri Project Expenditure | \$221,751.02 | \$339,283.57 | \$385,881.59 | \$379,268.73 | \$165,488.30 |
| Difference | \$1,837.36 | \$10,891.41 | \$12,213.76 | \$3,316.34 | \$9,698.65 |
| | | | | | |
| Regional Revenue | \$3,165.00 | \$4,558.75 | \$2,483.75 | \$4,958.75 | \$2,783.75 |
| Regional Expenditure | \$3,165.00 | \$4,558.75 | \$2,483.75 | \$4,958.75 | \$2,783.75 |
| Difference | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | |
| Total Revenue | \$600,577.67 | \$1,186,744.28 | \$605,478.47 | \$491,636.95 | \$312,347.47 |
| Total Expenditure | \$589,264.78 | \$1,169,533.16 | \$585,337.97 | \$481,542.78 | \$287,305.49 |
| Difference | \$11,312.89 | \$17,211.12 | \$20,140.50 | \$10,094.17 | \$25,041.98 |

Table 8 – Transit Summary

| Transit Revenues vs. Expenditures | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|
| | 2022 | 2023 | 2024 | 2025 | 2026 |
| Transit Revenue | \$371,797 | \$238,863 | \$202,682 | \$211,180 | \$208,693 |
| Transit O&M Expenditure | \$126,082 | \$127,973 | \$129,892 | \$131,841 | \$133,818 |
| Transit O&M Programmed in the TIP | \$126,720 | \$122,219 | \$124,807 | \$123,535 | \$124,423 |
| Remaining Transit O&M | \$0 | \$5,753 | \$5,085 | \$8,305 | \$9,395 |
| Transit Revenue Remaining for Non O&M Expenditures | \$272,915 | \$75,820 | \$72,790 | \$68,999 | \$73,675 |
| Transit Project Expenditure | \$195,571 | \$63,639 | \$25,894 | \$37,885 | \$27,004 |
| Difference | \$77,344 | \$12,181 | \$51,981 | \$31,114 | \$48,671 |