

How to Read the TIP Amendment Project Listings

The project listing is a complete list of all projects in the TIP amendment. The state is noted in the heading. Bistate projects are listed first, followed by Kansas, then Missouri projects.

Below is a sample TIP amendment project listing. The numbered fields are described in the key below.

SAMPLE TIP AMENDMENT PROJECT LISTING

Missouri		DRAFT 2011 2nd Quarter Amendment			
1 TIP #: 590161	2 Juris: CLAY COUNTY	3 Location/Improvement: SMITHVILLE LAKE TRAIL (HWY W TO 188TH ST.)			
County: CLAY	4 Project Type: PEDESTRIAN AND/OR BIKE WAYS	Length (miles):			
5 Federal ID#: STP-3301(428)	6 State ID #:				
7 Phase	8 Year of Obligation	9 Type	10 Source	Cost (IN THOUSANDS)	12 Description: Smithville Lake Trail (Hwy W to 188th St.)
Construction	2011	Federal	TE-MO	\$202.7	13 Amendment Description: New project
Construction	2011	Non-Federal	LOCAL	\$133.5	
Federal Total: \$202.7		Non-Federal Total: \$133.5		11 Total: \$336.2	
14 <input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

- | | |
|---|---|
| <p>1 TIP #: The number assigned to TIP project, which is how an agency identifies a project.</p> <p>2 Juris: The lead public agency or municipality responsible for the project.</p> <p>3 Location/Improvement: Name of project, identifying what it is and where it is located.</p> <p>4 Project Type: Projects are classified into descriptive categories.</p> <p>5 Federal ID#: Identification number within a federal funding program.</p> <p>6 State ID#: Identification number within a state funding program.</p> <p>7 Phase: Shows phases of project, classified into categories.</p> | <p>8 Year of Obligation: Shows when each phase is scheduled to be obligated.</p> <p>9 Type: Indicates whether federal funds will be used in each phase.</p> <p>10 Source: Indicates funding source abbreviation for each phase.</p> <p>11 Total: Total estimated federal and non-federal funds being spent on the project.</p> <p>12 Description: Provides a short outline of the project. This may include type, scope and major features of the project.</p> <p>13 Amendment Description: Describes what is being modified by the amendment.</p> <p>14 Indicates the reason(s) for inclusion in the amendment.</p> |
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KANSAS CITY METROPOLITAN REGION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2022-2026
2022 4th Quarter Amendment

Kansas

TIP #: 380219		Juris: KDOT		Location/Improvement: REDECK BRIDGES #178 & #179 ON K-10 IN JOHNSON COUNTY			
State #: KA-6651-01		Fed #:		Co: JOHNSON		Project Type: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Redeck, approaches, paint girders, steel repair, reset bearings for both bridges. The CONST phase will utilize AC in the amount of \$ 3,474.8 K with conversion to NHPP in 2028. Amendment Description: New Project	
Engineering	2022	Non-Federal	STATE-KS	\$790.0			
Other	2023	Non-Federal	STATE-KS	\$39.5			
Construction	2023	Non-Federal	STATE-KS (AC)	\$3,474.8			
Construction	2023	Non-Federal	STATE-KS	\$868.8			
Conversion	2028	Federal	NHPP-KS	\$3,474.8			
Credit	2028	Non-Federal	CREDIT	(\$3,474.8)			
Federal Total: \$3,474.8		Non-Federal Total: \$1,698.3		Total: \$5,173.1			

New Deleted Schedule Budget AirQuality Scope

TIP #: 380220		Juris: KDOT		Location/Improvement: BRIDGE REPAIR #332 ON K-7 IN JOHNSON COUNTY			
State #: KA-6797-01		Fed #:		Co: JOHNSON		Project Type: Bridge Rehabilitation	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Geotech Investigation, Remove and replace approaches (33), Replace abutment drainage system, guardrail removal and reconstruction, Girder End Repairs. The CONST phase will utilize AC in the amount of \$ 566.4 K with conversion to NHPP in 2026. Amendment Description: New Project	
Engineering	2022	Non-Federal	STATE-KS	\$64.0			
Construction	2023	Non-Federal	STATE-KS (AC)	\$566.4			
Construction	2023	Non-Federal	STATE-KS	\$141.6			
Conversion	2026	Federal	NHPP-KS	\$566.4			
Credit	2026	Non-Federal	CREDIT	(\$566.4)			
Federal Total: \$566.4		Non-Federal Total: \$205.6		Total: \$772.0			

New Deleted Schedule Budget AirQuality Scope

TIP #: 380221		Juris: KDOT		Location/Improvement: DE SOTO (PANASONIC BATTERY PLANT): LOCAL ROAD IMPROVEMENTS AT VARIOUS LOCATIONS INCLUDING WIDENING A SECTION FROM 2-LANE TO 4-LANE, SHARED USE PATH AND INTERCHANGE IMPROVEMENTS AT K-10/LEXINGTON AVE			
State #: KA-6796-03		Fed #:		Co: JOHNSON		Project Type: Reconstruction	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Construction and Construction Engineering including material testing for the Progressive Design Build of local road improvements in Desoto and Johnson County Amendment Description: New Project	
Engineering	2022	Non-Federal	STATE-KS	\$2,720.0			
Construction	2023	Non-Federal	LOCAL	\$9,500.0			
Construction	2023	Non-Federal	STATE-KS	\$19,700.0			
Federal Total:		Non-Federal Total: \$31,920.0		Total: \$31,920.0			

New Deleted Schedule Budget AirQuality Scope

Kansas

TIP #: 380222	Juris: KDOT	Location/Improvement: DISCOVERY: DE SOTO AT K-10/LEXINGTON AVE INTERCHANGE, LOCAL ROAD IMPROVEMENTS AT VARIOUS LOCATIONS			
State #: KA-6796-01	Fed #:	Co: JOHNSON	Project Type: Other	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Evaluation of the alternate delivery method; selection of delivery method; and selection of delivery team and preliminary survey
Engineering	2022	Non-Federal	STATE-KS	\$850.0	
Federal Total:	Non-Federal Total: \$850.0		Total:	\$850.0	Amendment Description: New Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 380223	Juris: KDOT	Location/Improvement: IMPROVEMENTS TO LOCAL ROADS IN DE SOTO/JOHNSON COUNTY			
State #: KA-6796-02	Fed #:	Co: JOHNSON	Project Type: Other	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: PE to provide consultant project management for oversight of the entire progressive design build project and PE for preconstruction activities including NEPA for the entire project. Project is also for ROW acquisitions and Utility relocations for all phases of the project.
Engineering	2022	Non-Federal	STATE-KS	\$2,710.0	
Right-of-Way	2022	Non-Federal	STATE-KS	\$20.0	
Federal Total:	Non-Federal Total: \$2,730.0		Total:	\$2,730.0	Amendment Description: New Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 980034	Juris: KDOT	Location/Improvement: KC SCOUT INTELLIGENT TRANSPORTATION SYSTEM UPGRADES			
State #: KA-6712-01	Fed #:	Co: JOHNSON	Project Type: Traffic Management	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: KC Scout Truss and Digital Message Switch Replacement, Rollover & Road Weather Information System along I-35, I-635, US-69
Engineering	2022	Non-Federal	STATE-KS	\$180.0	
Construction	2024	Non-Federal	STATE-KS	\$2,109.6	
Federal Total:	Non-Federal Total: \$2,289.6		Total:	\$2,289.6	Amendment Description: New Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 349256	Juris: OLATHE	Location/Improvement: 119TH ST., WOODLAND TO NORTHGATE, IMPROVEMENTS			
State #:	Fed #:	Co: JOHNSON	Project Type: New Construction	Length (mi): .7	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: This project will construct 119th Street as a 4-lane divided arterial between Woodland Road and Nelson Road. Improvements will include pavement construction, curb and gutter, medians, streetlights, sidewalks, storm sewers and a bridge spanning Mill Creek and the BNSF Railroad. Additional improvements may include traffic signals and geometric improvements at the intersection of 119th & Iowa and also 119th & Lone Elm.
Engineering	2022	Non-Federal	LOCAL	\$3,300.0	
Other	2022	Non-Federal	LOCAL	\$555.0	
Right-of-Way	2022	Non-Federal	LOCAL	\$2,000.0	
Engineering	2023	Non-Federal	LOCAL	\$750.0	
Other	2023	Non-Federal	LOCAL	\$4,200.0	
Construction	2023	Non-Federal	LOCAL	\$19,370.7	
Engineering	2024	Non-Federal	LOCAL	\$190.0	
Other	2024	Non-Federal	LOCAL	\$1,563.6	
Construction	2024	Non-Federal	LOCAL	\$11,395.7	
Federal Total:	Non-Federal Total: \$43,325.0		Total:	\$43,325.0	Amendment Description: New Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

Kansas

TIP #: 354002	Juris: WESTWOOD	Location/Improvement: 47TH COMPLETE STREET PROJECT			
State #: N-0697-01	Fed #: STP-N069(701)	Co: JOHNSON	Project Type: Traffic Management	Length (mi): .5	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2020	Non-Federal	LOCAL	\$250.0	This is the implementation of a Complete Street Action Plan for the 47th Street corridor from Rainbow Blvd to just west of Mission Road, that was built upon two separate Master Planning process completed by the City of Westwood, Kansas and the UG of KCK with the Rosedale Master Plan. The final project concept plan is based on a completed Planning Sustainable Places (PSP) project. The project proposes a new street design and layout of the corridor by utilizing the principles of complete streets. The plan emphasizes sustainable green street practices while balancing the needs and desires of a mix of users (vehicular, on-street parking, transit, pedestrian, and bicycle lanes), and identify capital and utility improvements in the project area.
Construction	2022	Non-Federal	LOCAL	\$1,973.0	
Construction	2022	Federal	STBGM-KS	\$1,047.0	
Federal Total:	\$1,047.0	Non-Federal Total:	\$2,223.0	Total:	\$3,270.0
					Amendment Description:
					Update budget to reflect the latest estimates
					<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

TIP #: 166001	Juris: BASEHOR	Location/Improvement: PARALLEL ROAD AND 158TH STREET BICYCLE/PEDESTRIAN IMPROVEMENTS			
State #: N-0733-01	Fed #: TA-N073(301)	Co: LEAVENWORTH	Project Type: Pedestrian and/or Bikeways	Length (mi): 1	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2023	Non-Federal	LOCAL	\$212.5	Project will include multi-use path along Parallel and 158th Street, safe pedestrian crossings, off road trail along and identified Metrogreen corridor. Project will include street trees, native grasses and stormwater BMPs.
Other	2024	Non-Federal	LOCAL	\$5.3	
Right-of-Way	2024	Non-Federal	LOCAL	\$18.8	Amendment Description: Revise budget to reflect the latest estimates
Construction	2024	Federal	TA-KS	\$500.0	
Construction	2024	Non-Federal	LOCAL	\$2,663.0	
Federal Total:	\$500.0	Non-Federal Total:	\$2,899.5	Total:	\$3,399.5
					<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

TIP #: 180077	Juris: KDOT	Location/Improvement: LEAVENWORTH CCLIP-PR: US-73 FROM CHOCTAW TO SENECA			
State #: KA-5990-01	Fed #:	Co: LEAVENWORTH	Project Type: Reconstruction	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:
Engineering	2022	Non-Federal	LOCAL	\$325.3	Pavement replacement with curb and gutter, storm sewer, sidewalks, relocate traffic signal. The CONST phase will utilize AC in the amount of \$ 775.1 K with conversion to NHPP in 2024.
Other	2023	Non-Federal	LOCAL	\$446.0	
Right-of-Way	2023	Non-Federal	LOCAL	\$10.0	Amendment Description: Update budget to reflect latest estimates
Construction	2023	Non-Federal	STATE-KS (AC)	\$1,000.0	
Construction	2023	Non-Federal	LOCAL	\$3,082.6	
Conversion	2024	Federal	NHPP-KS	\$1,000.0	
Credit	2024	Non-Federal	CREDIT	(\$1,000.0)	
Federal Total:	\$1,000.0	Non-Federal Total:	\$3,863.9	Total:	\$4,863.9
					<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope

Kansas

TIP #: 163016	Juris: LEAVENWORTH	Location/Improvement: 10TH AND LIMIT STREET INTERSECTION IMPROVEMENTS			
State #:	Fed #:	Co: LEAVENWORTH	Project Type: Traffic Management	Length (mi): .1	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Project includes removal and replacement of the traffic signals. New signals will include the flashing left-turn yellow arrows along with needed ADA upgrades at all four corners. Project will likely include the construction of a dedicated southbound right turn lane.
Engineering	2024	Non-Federal	LOCAL	\$158.0	Amendment Description: New Project
Right-of-Way	2025	Non-Federal	LOCAL	\$10.0	
Construction	2026	Non-Federal	LOCAL	\$572.0	
Construction	2026	Federal	HSIP-KS	\$1,000.0	
Federal Total:	\$1,000.0	Non-Federal Total:	\$740.0	Total:	\$1,740.0
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 880011	Juris: KDOT	Location/Improvement: K-68: FROM U.S.169 EAST APPROXIMATELY 6.8 MILES TO 0.8 MILE WEST OF U.S. 69 AT LOUISBURG			
State #: KA-2373-04	Fed #:	Co: MIAMI	Project Type: New Construction	Length (mi): 7	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Construct 4-lane expressway from U.S.169 east to 0.8 mile west of US-69. New twin bridge: construct new bridge #118 to carry eastbound traffic over North Wea Creek and repair bridge #043 (North Wea Creek) to carry westbound traffic. The PE phase will utilize AC in the amount of \$ 2,884.2 K with conversion to STP funds in 2028. The UTIL phase will utilize AC in the amount of \$ 1,153.74 K with conversion to STP funds in 2028. The CONST phase will utilize AC in the amount of \$ 41,340.6 K with conversion to STP funds in 2028.
Engineering	2021	Non-Federal	STATE-KS (AC)	\$2,884.2	Amendment Description: Add construction phase and revise budget to reflect the latest estimates.
Engineering	2021	Non-Federal	STATE-KS	\$721.1	
Right-of-Way	2022	Non-Federal	STATE-KS	\$4,000.0	
Other	2023	Non-Federal	STATE-KS (AC)	\$1,153.7	
Other	2023	Non-Federal	STATE-KS	\$288.4	
Construction	2024	Non-Federal	STATE-KS (AC)	\$41,340.6	
Construction	2024	Non-Federal	STATE-KS	\$10,335.1	
Conversion	2028	Federal	STP-KS	\$45,378.5	
Credit	2028	Non-Federal	CREDIT	(\$45,378.5)	
Federal Total:	\$45,378.5	Non-Federal Total:	\$15,344.6	Total:	\$60,723.1
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input checked="" type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope					

TIP #: 880015	Juris: KDOT	Location/Improvement: OVERLAY ON I-35 IN MIAMI COUNTY FROM THE FR/MI COUNTY LINE NORTHEAST TO THE MI/JO COUNTY LINE			
State #: KA-6366-01	Fed #:	Co: MIAMI	Project Type: Resurfacing	Length (mi): 3	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Reflective crack interlay with a 3-inch Overlay and 4-inch shoulder overlay. The CONST phase will utilize AC in the amount of \$ 3,901.3 K with conversion to NHPP in 2024.
Engineering	2022	Non-Federal	STATE-KS	\$40.1	Amendment Description: Revise budget to reflect the latest estimates
Construction	2022	Non-Federal	STATE-KS (AC)	\$3,901.3	
Construction	2022	Non-Federal	STATE-KS	\$433.5	
Conversion	2024	Federal	NHPP-KS	\$3,901.3	
Credit	2024	Non-Federal	CREDIT	(\$3,901.3)	
Federal Total:	\$3,901.3	Non-Federal Total:	\$473.6	Total:	\$4,374.9
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

Kansas

TIP #: 280162	Juris: KDOT	Location/Improvement: TURN LANES ON US-73/K-7/HOLLINGSWORTH			
State #: KA-5498-01	Fed #: HSIP-A549(801)	Co: WYANDOTTE	Project Type: Safety	Length (mi): .1	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Turn lanes at US-73/K-7 and Hollingsworth Road on the Wyandotte and Leavenworth County line
Engineering	2021	Non-Federal	STATE-KS	\$241.4	Amendment Description: Revise budget to reflect the latest estimates
Other	2021	Non-Federal	STATE-KS	\$45.0	
Right-of-Way	2021	Non-Federal	STATE-KS	\$46.6	
Construction	2022	Non-Federal	STATE-KS	\$98.3	
Construction	2022	Federal	HSIP-KS	\$837.4	
Federal Total:	\$837.4	Non-Federal Total:	\$431.3	Total:	\$1,268.7
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 280168	Juris: KDOT	Location/Improvement: I-635: BRIDGE #036 OVER I-635 (METROPOLITAN AVENUE) LOCATED 1.11 MILES SOUTH OF OLD K-132			
State #: KA-5717-01	Fed #:	Co: WYANDOTTE	Project Type: Bridge Rehabilitation	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Bridge replacement. The PE phase will utilize AC in the amount of \$ 603.5 K with conversion to NHPP in 2024. The UTIL phase will utilize AC in the amount of \$ 90.5 K with conversion to NHPP in 2024. The UTIL phase will utilize AC in the amount of \$ 90.5 K with conversion to BRF funds in 2024. The CONST phase will utilize AC in the amount of \$ 6,638.5 K with conversion to BRF funds in 2024.
Engineering	2021	Non-Federal	STATE-KS (AC)	\$603.5	Amendment Description: Add construction phase and revise budget to reflect the latest estimates
Engineering	2021	Non-Federal	STATE-KS	\$67.1	
Right-of-Way	2022	Non-Federal	STATE-KS	\$201.2	
Other	2023	Non-Federal	STATE-KS	\$10.1	
Other	2023	Non-Federal	STATE-KS (AC)	\$90.5	
Construction	2023	Non-Federal	STATE-KS (AC)	\$6,638.5	
Construction	2023	Non-Federal	STATE-KS	\$737.7	
Conversion	2024	Federal	BRF-KS	\$6,729.0	
Conversion	2024	Federal	NHPP-KS	\$603.5	
Credit	2024	Non-Federal	CREDIT	(\$6,729.0)	
Credit	2024	Non-Federal	CREDIT	(\$603.5)	
Federal Total:	\$7,332.5	Non-Federal Total:	\$1,016.1	Total:	\$8,348.6
<input type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input checked="" type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input checked="" type="checkbox"/> Scope					

TIP #: 280176	Juris: KDOT	Location/Improvement: REPAIR BRIDGE #029 ON I-70 IN WYANDOTTE COUNTY			
State #: KA-6750-01	Fed #:	Co: WYANDOTTE	Project Type: Bridge Rehabilitation	Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Replace Joint over the Railroad, Replace missing Barrier Plate and Curb Repair
Engineering	2022	Non-Federal	STATE-KS	\$58.0	Amendment Description: New Project
Construction	2023	Non-Federal	STATE-KS	\$314.0	
Federal Total:		Non-Federal Total:	\$372.0	Total:	\$372.0
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

Kansas

TIP #: 280177	Juris: KDOT	Location/Improvement: I-635 WYANDOTTE: INVESTIGATION PHASE- BRIDGES #045/#044			Length (mi): 0
State #: KA-6787-01	Fed #:	Co: WYANDOTTE	Project Type: Other (Bridge)		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Investigation Phase 1- full inspection, investigation, and report of the scope and cost needed to repair bridges #044 and #045
Engineering	2022	Non-Federal	STATE-KS	\$58.0	
Federal Total:	Non-Federal Total: \$58.0		Total:	\$58.0	Amendment Description: New Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 280178	Juris: KDOT	Location/Improvement: REPAIR BRIDGE #244 ON I-670 IN WYANDOTTE COUNTY			Length (mi): 0
State #: KA-6748-01	Fed #:	Co: WYANDOTTE	Project Type: Bridge Rehabilitation		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Steel Repair and Expansion Joint Repair
Engineering	2022	Non-Federal	STATE-KS	\$94.0	
Construction	2023	Non-Federal	STATE-KS	\$513.0	
Federal Total:	Non-Federal Total: \$607.0		Total:	\$607.0	Amendment Description: New Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 280179	Juris: KDOT	Location/Improvement: PATCHING AND OVERLAY ON I-70 IN WYANDOTTE COUNTY			Length (mi): 1
State #: KA-6800-01	Fed #:	Co: WYANDOTTE	Project Type: Resurfacing		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Patching and 3 Inch Hot Mix Asphalt (HMA) Overlay on mainline and shoulders. The CONST phase will utilize AC in the amount of \$5,445 K with conversion to NHPP in 2027.
Engineering	2022	Non-Federal	STATE-KS	\$55.0	
Construction	2023	Non-Federal	STATE-KS (AC)	\$5,445.0	
Construction	2023	Non-Federal	STATE-KS	\$605.0	
Conversion	2027	Federal	NHPP-KS	\$5,445.0	
Credit	2027	Non-Federal	CREDIT	(\$5,445.0)	
Federal Total: \$5,445.0	Non-Federal Total: \$660.0		Total:	\$6,105.0	Amendment Description: New Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

TIP #: 280180	Juris: KDOT	Location/Improvement: REPAIR BRIDGE #243 ON I-670 IN WYANDOTTE COUNTY			Length (mi): 0
State #: KA-6745-01	Fed #:	Co: WYANDOTTE	Project Type: Bridge Rehabilitation		
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Bridge Steel Repair
Engineering	2022	Non-Federal	STATE-KS	\$94.0	
Construction	2023	Non-Federal	STATE-KS	\$513.0	
Federal Total:	Non-Federal Total: \$607.0		Total:	\$607.0	Amendment Description: New Project
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope					

Kansas

TIP #: 280181		Juris: KDOT		Location/Improvement: PATCHING AND OVERLAY ON I-35 IN WYANDOTTE COUNTY		
State #: KA-6801-01		Fed #:		Co: WYANDOTTE	Project Type: Resurfacing	Length (mi): 4
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Patching and 1-inch reflective crack interlayer (RCI) and 3-inch hot mix asphalt (HMA) overlay and 2-inch mill/fill. The CONST phase will utilize AC in the amount of \$ 11,880 K with conversion to NHPP funds in 2027.
Engineering	2022	Non-Federal	STATE-KS	\$120.0	Amendment Description: New Project	
Construction	2023	Non-Federal	STATE-KS	\$1,320.0		
Construction	2023	Non-Federal	STATE-KS (AC)	\$11,880.0		
Conversion	2027	Federal	NHPP-KS	\$11,880.0		
Credit	2027	Non-Federal	CREDIT	(\$11,880.0)		
Federal Total: \$11,880.0		Non-Federal Total: \$1,440.0		Total: \$13,320.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 280182		Juris: KDOT		Location/Improvement: I-35 AND 24TH STREET LOCATED IN THE UNIFIED GOVERNMENT OF KANSAS CITY, KS/WYANDOTTE COUNTY		
State #: KA-6804-01		Fed #:		Co: WYANDOTTE	Project Type: Traffic Management	Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Traffic signal installation at 1-35 and 24th Street ramp terminus intersections
Construction	2023	Non-Federal	LOCAL	\$100.0	Amendment Description: New Project	
Construction	2023	Non-Federal	STATE-KS	\$300.5		
Federal Total:		Non-Federal Total: \$400.5		Total: \$400.5		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Missouri

TIP #: 790152		Juris: MODOT		Location/Improvement: W OR 49 N: SCOPING OF WEST OUTER ROAD OF I-49 JUST SOUTH OF HARRISONVILLE, CASS COUNTY FROM 275TH STREET TO 0.3 MILES SOUTH OF 275TH STREET.		
State #: KU0229	Fed #:	Co: CASS	Project Type: Engineering (Roadway)		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Scoping of West outer road of I-49 just south of Harrisonville, Cass County from 275th Street to 0.3 miles south of 275th Street.	
Engineering	2023	Non-Federal	STATE-MO	\$5.0	Amendment Description: New Project.	
Engineering	2024	Non-Federal	STATE-MO	\$5.0		
Federal Total:		Non-Federal Total: \$10.0		Total: \$10.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 611203		Juris: KANSAS CITY, MO		Location/Improvement: GRAND BOULEVARD BIKE-PED BRIDGE		
State #:	Fed #:	Co: JACKSON	Project Type: Pedestrian and/or Bikeways		Length (mi): .5	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: The Project will add a bike-ped pathway to the outside of the existing Grand Blvd. bridge between 2nd Street and the Riverfront. This will be a dedicated facility for bicyclists and pedestrians, separate from vehicular traffic, and coordinated with the future KC Streetcar Riverfront Extension.	
Engineering	2021	Non-Federal	LOCAL	\$1,002.0	Amendment Description: New Project	
Right-of-Way	2022	Non-Federal	LOCAL	\$3.0		
Construction	2023	Federal	5307	\$4,000.0		
Construction	2023	Non-Federal	LOCAL	\$3,245.0		
Federal Total: \$4,000.0		Non-Federal Total: \$4,250.0		Total: \$8,250.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 611204		Juris: KANSAS CITY, MO		Location/Improvement: KCMO CONCRETE BUS STOP PAD IMPROVEMENTS		
State #:	Fed #:	Co: JACKSON	Project Type: Pedestrian and/or Bikeways		Length (mi): 0	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Improvements to bus stops including construction of concrete bus stop pads	
Construction	2022	Federal	ARP-MO	\$500.0	Amendment Description: New Project	
Federal Total: \$500.0		Non-Federal Total:		Total: \$500.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 611205		Juris: KANSAS CITY, MO		Location/Improvement: CHARLOTTE STREET TWO-WAY CONVERSION		
State #:	Fed #:	Co: JACKSON	Project Type: Traffic Management		Length (mi): .3	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description: Two-way conversion of Charlotte Street between 12th Street and (up to) 15th Street. Project supports improved access to KCATA East Village transit center, and enhanced connectivity and traffic operation of surface network.	
Engineering	2022	Non-Federal	LOCAL	\$73.0	Amendment Description: New Project	
Engineering	2022	Federal	5307	\$300.0		
Right-of-Way	2022	Non-Federal	LOCAL	\$2.0		
Construction	2023	Non-Federal	LOCAL	\$500.0		
Construction	2023	Federal	5307	\$2,000.0		
Federal Total: \$2,300.0		Non-Federal Total: \$575.0		Total: \$2,875.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Missouri

TIP #: 611206		Juris: KANSAS CITY, MO		Location/Improvement: MLK PARK PEDESTRIAN BRIDGE OVER BRUSH CREEK		
State #:		Fed #: HPP-3303(419)		Co: JACKSON		Project Type: Pedestrian and/or Bike Ways
						Length (mi): .1
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	This project will construct a new pedestrian bridge at the MLK park to span over Brush Creek. This new bridge will substantially improve pedestrian access to the MLK park.
Engineering	2022	Non-Federal	LOCAL	\$300.0	Amendment Description: New Project	
Construction	2023	Non-Federal	LOCAL	\$700.0		
Construction	2023	Federal	HPP-MO	\$2,800.0		
Federal Total: \$2,800.0		Non-Federal Total: \$1,000.0		Total: \$3,800.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 690655		Juris: MODOT		Location/Improvement: US 40 E: SCOPING FOR SAFETY AND OPERATIONAL IMPROVEMENTS FROM I-435 TO ADAM'S DAIRY PARKWAY.		
State #: 4P3323D		Fed #:		Co: JACKSON		Project Type: Other
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Scoping for safety and operational improvements from I-435 to Adam's Dairy Parkway.
Engineering	2023	Non-Federal	STATE-MO	\$50.0	Amendment Description: New Project.	
Engineering	2024	Non-Federal	STATE-MO	\$400.0		
Federal Total:		Non-Federal Total: \$450.0		Total: \$450.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

TIP #: 690656		Juris: MODOT		Location/Improvement: US 24 E: UPGRADE BICYCLE AND PEDESTRIAN FACULTIES, ADD CURB & GUTTER, SIGNAL UPGRADES, AND ADD INTERSECTION LIGHTING FROM STERLING AVENUE TO WILSON ROAD.		
State #: KU0226		Fed #:		Co: JACKSON		Project Type: Pedestrian and/or Bike Ways
						Length (mi): 0
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Upgrade bicycle and pedestrian faculties, add curb & gutter, signal upgrades, and add intersection lighting from Sterling Avenue to Wilson Road. \$3,443,438 Cost Share and \$4,064,563 Independence funds.
Engineering	2023	Non-Federal	STATE-MO (AC)	\$8.0	Amendment Description: New Project.	
Engineering	2023	Non-Federal	STATE-MO	\$2.0		
Engineering	2024	Non-Federal	STATE-MO (AC)	\$128.0		
Engineering	2024	Non-Federal	STATE-MO	\$68.0		
Right of Way	2024	Non-Federal	STATE-MO (AC)	\$200.0		
Right of Way	2024	Non-Federal	STATE-MO	\$50.0		
Engineering	2025	Non-Federal	STATE-MO (AC)	\$361.0		
Engineering	2025	Non-Federal	STATE-MO	\$90.0		
Other	2025	Non-Federal	CREDIT	(\$5,898.0)		
Construction	2025	Non-Federal	STATE-MO (AC)	\$5,201.0		
Construction	2025	Non-Federal	STATE-MO	\$1,300.0		
Conversion	2025	Federal	STBG-MO	\$5,898.0		
Federal Total: \$5,898.0		Non-Federal Total: \$1,510.0		Total: \$7,408.0		
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope						

Missouri

TIP #: 690657		Juris: MODOT		Location/Improvement: IS 70 E: STRIPING UPGRADES ON IS 70, IS 35, IS 49 AND IS 29.		Length (mi): 0	
State #: KU0232		Fed #:		Co: JACKSON		Project Type: Other	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Striping upgrades on IS 70, IS 35, IS 49 and IS 29.	
Engineering	2023	Federal	HSIP-MO	\$56.0	Amendment Description: New Project.		
Engineering	2023	Non-Federal	STATE-MO	\$6.0			
Engineering	2023	Federal	HSIP-MO	\$2.0			
Engineering	2023	Non-Federal	STATE-MO	\$1.0			
Construction	2023	Federal	HSIP-MO	\$1,404.0			
Construction	2023	Non-Federal	STATE-MO	\$156.0			
Federal Total: \$1,462.0		Non-Federal Total: \$163.0		Total: \$1,625.0			
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

TIP #: 990370		Juris: MODOT		Location/Improvement: VARIOUS ROUTES: STRIPING REPLACEMENT AT VARIOUS LOCATIONS IN JACKSON AND CLAY COUNTIES.		Length (mi): 0	
State #: KU0051		Fed #:		Co: JACKSON		Project Type: Other	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Various Routes: Striping replacement at various locations in Jackson and Clay Counties.	
Engineering	2023	Non-Federal	STATE-MO	\$6.0	Amendment Description: New Project		
Engineering	2023	Non-Federal	STATE-MO (AC)	\$22.0			
Other	2023	Non-Federal	CREDIT	(\$260.0)			
Construction	2023	Non-Federal	STATE-MO	\$59.0			
Construction	2023	Non-Federal	STATE-MO (AC)	\$238.0			
Conversion	2023	Federal	STP-MO	\$260.0			
Federal Total: \$260.0		Non-Federal Total: \$65.0		Total: \$325.0			
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

TIP #: 490237		Juris: MODOT		Location/Improvement: MO 45 N: SCOPING FOR SAFETY AND OPERATIONAL IMPROVEMENTS FROM RTE. 273 TO I-435 AND ON RTE. 92 FROM MISSOURI RIVER TO RTE. 169.		Length (mi): 0	
State #: 4P3323E		Fed #:		Co: PLATTE		Project Type: Other	
Phase	Year of Obligation	Type	Source	Cost(\$1,000's)	Description:	Scoping for safety and operational improvements from Rte. 273 to I-435 and on Rte. 92 from Missouri River to Rte. 169.	
Engineering	2023	Non-Federal	STATE-MO	\$50.0	Amendment Description: New Project.		
Engineering	2024	Non-Federal	STATE-MO	\$400.0			
Federal Total:		Non-Federal Total: \$450.0		Total: \$450.0			
<input checked="" type="checkbox"/> New <input type="checkbox"/> Deleted <input type="checkbox"/> Schedule <input type="checkbox"/> Budget <input type="checkbox"/> AirQuality <input type="checkbox"/> Scope							

TRANSPORTATION IMPROVEMENT PROGRAM

Financial Plan Updates

Approval of the 2022 4th Quarter Amendment to the 2022–2026 Transportation Improvement Program (TIP) will require tables from the financial plan of the 2022–2026 TIP, adopted on October 26, 2021 and amended on January 25, 2022, April 25, 2022, May 24, 2022, July 26, 2022 and October 25, 2022 (scheduled) to be modified as shown in Tables 1 – 4. The tables from the approved 2022 Special Amendment #1 are provided for comparison in Tables 5 – 8.

Table 1 -- Revenue

State	Source	2022	2023	2024	2025	2026
Kansas	BRF-KS	\$0.00	\$0.00	\$6,729.00	\$0.00	\$0.00
	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$2,930.90	\$2,930.90
	CREDIT	(\$46,256.00)	(\$40,897.20)	(\$158,739.40)	(\$100,083.80)	(\$84,819.40)
	CRRSAA-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,486.59	\$12,802.56	\$750.00	\$750.00	\$750.00
	LOCAL	\$144,784.83	\$97,656.62	\$94,138.90	\$40,599.37	\$39,358.04
	NHPP-KS	\$70,103.60	\$10,208.20	\$149,075.70	\$96,351.00	\$84,069.40
	OTHER	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$115,432.25	\$28,735.50	\$17,204.70	\$0.00	\$0.00
	STATE-KS (AC)	\$392,554.60	\$54,750.70	\$42,090.60	\$750.00	\$750.00
	STBGM-KS	\$14,296.84	\$12,577.36	\$10,535.06	\$13,276.84	\$13,276.84
	STP-KS	\$911.40	\$19,838.90	\$2,184.70	\$2,982.80	\$0.00
	TA-KS	\$1,704.00	\$520.00	\$1,350.00	\$1,020.00	\$1,020.00
Missouri	5307	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00
	ARP-MO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BRO-MO	\$2,815.08	\$1,265.00	\$412.00	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$3,067.84	\$3,067.84
	CREDIT	(\$24,164.40)	(\$22,517.80)	(\$21,747.40)	(\$24,783.00)	(\$13,079.80)
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	HPP-MO	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$7,338.80	\$16,356.80	\$147,094.80	\$2,683.40	\$74.40
	LOCAL	\$119,669.49	\$68,189.40	\$55,726.06	\$38,573.79	\$39,149.87
	NHFP-MO	\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00
	NHPP-MO	\$56,688.30	\$135,356.30	\$80,066.20	\$184,908.00	\$59,373.20
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$26,261.50	\$50,413.00	\$50,241.20	\$36,231.90	\$16,748.40
	STATE-MO (AC)	\$22,456.40	\$25,322.70	\$21,269.30	\$27,538.60	\$12,941.00
STBGM-MO	\$12,046.85	\$22,868.00	\$15,765.00	\$21,159.67	\$21,159.67	

Regional	STBG-MO	\$24,613.20	\$22,257.80	\$21,747.40	\$24,578.60	\$13,079.80
	STP-MO	\$0.00	\$260.00	\$0.00	\$796.00	\$0.00
	TA-MO	\$8,750.49	\$3,799.77	\$1,573.66	\$1,623.63	\$1,623.63
	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00
	LOCAL	\$943.00	\$1,271.75	\$856.75	\$0.00	\$0.00
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$0.00	\$0.00
	STPBG-MO	\$1,220.00	\$792.62	\$490.00	\$0.00	\$0.00
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$304,790.83	\$180,948.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
		Kansas Subtotal	\$698,584.71	\$202,979.32	\$166,463.26	\$58,577.11
Missouri Subtotal		\$265,865.92	\$362,075.20	\$414,385.31	\$316,468.43	\$154,228.01
Regional Subtotal		\$3,165.00	\$4,558.75	\$2,483.75	\$0.00	\$0.00
Transit		\$371,796.80	\$236,992.43	\$202,681.90	\$200,839.80	\$207,493.34
	Subtotal by Year	\$1,339,412.43	\$806,605.70	\$786,014.22	\$575,885.34	\$419,057.13
	Total	\$3,926,974.81				

Table 2 – Expenditure

State	Source	2022	2023	2024	2025	2026
Kansas	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$0.00	\$0.00
	CRRSAA-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,736.59	\$1,320.46	\$0.00	\$0.00	\$0.00
	LOCAL	\$110,823.57	\$66,097.66	\$54,497.62	\$10.00	\$572.00

	NHPP-KS	\$27,642.00	\$0.00	\$0.00	\$0.00	\$0.00	
	OTHER	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	
	STATE-KS	\$115,432.25	\$28,735.50	\$17,204.70	\$0.00	\$1.00	
	STATE-KS (AC)	\$392,554.60	\$54,750.70	\$42,090.60	\$750.00	\$750.00	
	STBGM-KS	\$12,343.84	\$12,577.36	\$10,535.06	\$0.00	\$0.00	
	STP-KS	\$0.00	\$632.00	\$0.00	\$0.00	\$0.00	
	TA-KS	\$1,704.00	\$520.00	\$1,350.00	\$0.00	\$0.00	
Missouri	5307	\$300.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
	ARP-MO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	
	BRO-MO	\$1,531.50	\$1,265.00	\$412.00	\$0.00	\$0.00	
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$0.00	\$0.00	
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00	
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00	
	HPP-MO	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	
	HSIP-MO	\$7,338.80	\$16,356.80	\$147,094.80	\$2,683.40	\$74.40	
	LOCAL	\$76,838.17	\$38,970.46	\$15,760.76	\$2,496.00	\$0.00	
	NHFP-MO	\$1,536.00	\$18,670.90	\$37,712.00	\$90.00	\$90.00	
	NHPP-MO	\$56,688.30	\$135,356.30	\$80,066.20	\$184,908.00	\$59,373.20	
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00	
	STATE-MO	\$26,261.50	\$50,413.00	\$50,241.20	\$36,231.90	\$16,748.40	
	STATE-MO (AC)	\$22,456.40	\$25,322.70	\$21,269.30	\$27,538.60	\$12,941.00	
	STBGM-MO	\$12,046.85	\$22,868.00	\$15,765.60	\$0.00	\$0.00	
	STBG-MO	\$448.80	\$0.00	\$0.00	\$0.00	\$0.00	
	TA-MO	\$9,250.49	\$3,299.77	\$1,573.66	\$0.00	\$0.00	
	Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00
		CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00
LOCAL		\$943.00	\$1,271.75	\$856.75	\$0.00	\$0.00	
STBGM-KS		\$180.00	\$910.00	\$210.00	\$0.00	\$0.00	
STBGM-MO		\$1,220.00	\$792.62	\$490.00	\$0.00	\$0.00	
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34	
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00	
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00	
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00	
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00	
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00	
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00	
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00	
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
	LOCAL	\$230,084.85	\$127,475.09	\$118,867.24	\$122,578.88	\$118,846.75	
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00	

	STBGM-KS	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$664,803.45	\$170,970.36	\$127,271.98	\$760.00	\$1,323.00
	Missouri Subtotal	\$222,251.02	\$332,356.26	\$374,420.61	\$253,947.90	\$89,227.00
	Regional Subtotal	\$3,165.00	\$4,558.75	\$2,483.75	\$0.00	\$0.00
	Transit	\$297,090.82	\$183,518.97	\$150,573.86	\$147,878.77	\$149,927.09
	Subtotal by Year	\$1,187,310.29	\$691,404.34	\$654,750.20	\$402,586.67	\$240,477.09
	Total	\$3,176,528.59				

Table 3 -- Summary

Highway Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Kansas Revenue	\$698,584.71	\$202,979.32	\$166,463.26	\$58,577.11	\$57,335.78
Kansas O&M Expenditure	\$25,124.67	\$25,512.72	\$25,906.65	\$26,306.89	\$26,713.18
Kansas Project Expenditure	\$664,803.45	\$170,970.36	\$127,271.98	\$760.00	\$1,323.00
Difference	\$8,656.59	\$6,496.24	\$13,284.63	\$31,510.22	\$29,299.60
Missouri Revenue	\$265,865.92	\$362,075.20	\$414,385.31	\$316,468.43	\$154,228.01
Missouri O&M Expenditure	\$28,345.14	\$28,770.31	\$29,201.87	\$29,639.90	\$30,084.49
Missouri Project Expenditure	\$222,251.02	\$332,356.26	\$374,420.61	\$253,947.90	\$89,227.00
Difference	\$15,269.77	\$948.62	\$10,762.83	\$32,880.64	\$34,916.51
Regional Revenue	\$3,165.00	\$4,558.75	\$2,483.75	\$0.00	\$0.00
Regional Expenditure	\$3,165.00	\$4,558.75	\$2,483.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$967,615.63	\$569,613.27	\$583,332.32	\$375,045.54	\$211,563.78
Total Expenditure	\$943,689.28	\$562,168.40	\$559,284.86	\$310,654.69	\$147,347.67
Difference	\$23,926.35	\$7,444.86	\$24,047.46	\$64,390.86	\$64,216.11

Table 4 – Transit Summary

Transit Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Transit Revenue	\$371,797	\$236,992	\$202,682	\$200,840	\$207,493
Transit O&M Expenditure	\$126,082	\$127,973	\$129,892	\$131,841	\$133,818
Transit O&M Programmed in the TIP	\$126,720	\$122,219	\$124,807	\$123,535	\$124,423
Remaining Transit O&M	\$0	\$5,753	\$5,085	\$8,305	\$9,395
Transit Revenue Remaining for Non O&M Expenditures	\$272,915	\$75,820	\$72,790	\$68,999	\$73,675
Transit Project Expenditure	\$195,571	\$28,100	\$25,767	\$24,343	\$25,004
Difference	\$77,344	\$47,720	\$47,023	\$44,656	\$48,671

Table 5 – Revenue

State	Source	2022	2023	2024	2025	2026
Kansas	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$2,930.90	\$2,930.90
	CREDIT	(\$46,256.00)	(\$46,551.30)	(\$145,055.70)	(\$102,605.60)	(\$84,253.00)
	CRRSAA-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$2,342.19	\$13,347.46	\$750.00	\$750.00	\$750.00
	LOCAL	\$134,375.88	\$55,823.94	\$59,604.26	\$38,776.39	\$39,358.04
	NHPP-KS	\$70,103.60	\$15,317.40	\$141,557.70	\$96,351.00	\$83,503.00
	OTHER	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$110,084.80	\$9,023.06	\$5,777.54	\$5,875.76	\$5,976.64
	STATE-KS (AC)	\$392,281.70	\$23,943.50	\$750.00	\$750.00	\$750.00
	STBGM-KS	\$14,296.84	\$11,777.36	\$11,335.06	\$13,276.84	\$13,276.84
	STP-KS	\$911.40	\$19,838.90	\$2,748.00	\$5,504.60	\$0.00
	TA-KS	\$1,704.00	\$1,020.00	\$850.00	\$1,020.00	\$1,020.00
Missouri	BRO-MO	\$2,815.08	\$1,265.00	\$412.00	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$3,067.84	\$3,067.84
	CREDIT	(\$25,272.40)	(\$22,202.80)	(\$20,332.40)	(\$18,518.00)	(\$12,167.60)
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$7,322.90	\$17,115.80	\$146,764.80	\$2,651.40	\$43.40
	LOCAL	\$103,470.49	\$52,827.47	\$51,131.06	\$38,571.30	\$39,149.87
	NHFP-MO	\$1,536.00	\$13,717.90	\$42,236.00	\$90.00	\$90.00
	NHPP-MO	\$56,038.50	\$115,528.10	\$92,288.20	\$184,893.20	\$59,230.20
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$50,509.75	\$50,755.31	\$51,004.55	\$51,257.53	\$51,514.30
	STATE-MO (AC)	\$23,588.00	\$23,525.90	\$20,845.30	\$21,624.60	\$12,098.00
	STBGM-MO	\$25,689.60	\$12,093.00	\$15,765.60	\$21,159.67	\$21,159.67
	STBG-MO	\$25,689.60	\$22,202.80	\$20,332.40	\$18,313.60	\$12,167.60
	STP-MO	\$0.00	\$0.00	\$0.00	\$796.00	\$0.00
TA-MO	\$9,250.49	\$3,299.77	\$1,573.66	\$1,623.63	\$1,623.63	
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00
	LOCAL	\$743.00	\$1,471.75	\$856.75	\$0.00	\$0.00
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$0.00	\$0.00
	STPBG-MO	\$420.00	\$1,592.62	\$490.00	\$0.00	\$0.00
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00

	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$304,790.83	\$180,948.55	\$170,975.28	\$175,539.91	\$176,413.00
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$682,411.01	\$110,327.00	\$79,460.85	\$62,629.89	\$63,312.42
	Missouri Subtotal	\$287,692.22	\$301,161.58	\$426,546.26	\$325,530.77	\$187,976.91
	Regional Subtotal	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
	Transit	\$371,796.80	\$236,992.43	\$202,681.90	\$200,839.80	\$207,493.34
	Subtotal by Year	\$1,344,065.03	\$654,039.76	\$711,172.76	\$589,000.45	\$458,782.67
	Total	\$3,757,060.67				

Table 6 – Expenditure

State	Source	2022	2023	2024	2025	2026
Kansas	CMAQ-KS	\$1,710.44	\$1,020.00	\$1,144.00	\$0.00	\$0.00
	CRRSAA-KS	\$0.00	\$5,316.68	\$0.00	\$0.00	\$0.00
	HIP-KS	\$856.16	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-KS	\$1,592.19	\$1,320.46	\$0.00	\$0.00	\$0.00
	LOCAL	\$104,480.24	\$29,616.46	\$37,689.60	\$0.00	\$0.00
	NHPP-KS	\$27,642.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00
	STATE-KS	\$74,413.70	\$2,132.90	\$0.00	\$0.00	\$1.00
	STATE-KS (AC)	\$392,281.70	\$23,943.50	\$750.00	\$750.00	\$750.00
	STBGM-KS	\$12,343.84	\$11,777.36	\$11,335.06	\$0.00	\$0.00
	STP-KS	\$0.00	\$632.00	\$0.00	\$0.00	\$0.00
	TA-KS	\$1,704.00	\$1,020.00	\$850.00	\$0.00	\$0.00
Missouri	BRO-MO	\$1,531.50	\$1,265.00	\$412.00	\$0.00	\$0.00
	CMAQ-MO	\$1,906.06	\$170.00	\$1,969.09	\$0.00	\$0.00
	CRRSAA-MO	\$0.00	\$8,393.33	\$0.00	\$0.00	\$0.00
	HIP-MO	\$2,678.15	\$0.00	\$0.00	\$0.00	\$0.00
	HSIP-MO	\$7,322.90	\$17,115.80	\$146,764.80	\$2,651.40	\$43.40
	LOCAL	\$86,692.22	\$24,293.42	\$16,465.76	\$2,496.00	\$0.00

	NHFP-MO	\$1,536.00	\$13,717.90	\$42,236.00	\$90.00	\$90.00
	NHPP-MO	\$56,038.50	\$115,528.10	\$92,288.20	\$184,893.20	\$59,230.20
	OTHER	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
	STATE-KS	\$2,470.00	\$2,470.00	\$2,496.00	\$0.00	\$0.00
	STATE-MO	\$33,680.50	\$26,361.10	\$36,536.80	\$5,381.60	\$4,628.50
	STATE-MO (AC)	\$23,588.00	\$23,525.90	\$20,845.30	\$21,624.60	\$12,098.00
	STBGM-MO	\$22,821.85	\$12,093.00	\$15,765.60	\$0.00	\$0.00
	STBG-MO	\$417.20	\$0.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$9,250.49	\$3,299.77	\$1,573.66	\$0.00	\$0.00
Regional	CMAQ-KS	\$411.00	\$766.19	\$463.50	\$0.00	\$0.00
	CMAQ-MO	\$411.00	\$818.19	\$463.50	\$0.00	\$0.00
	LOCAL	\$743.00	\$1,471.75	\$856.75	\$0.00	\$0.00
	STBGM-KS	\$180.00	\$910.00	\$210.00	\$0.00	\$0.00
	STBGM-MO	\$420.00	\$1,592.62	\$490.00	\$0.00	\$0.00
Transit	5307	\$26,647.46	\$32,076.99	\$24,982.18	\$22,985.32	\$28,730.34
	5309	\$23,259.27	\$0.00	\$0.00	\$0.00	\$0.00
	5311	\$129.92	\$133.82	\$137.83	\$0.00	\$0.00
	5337	\$1,241.25	\$2,761.11	\$1,316.85	\$0.00	\$0.00
	5339	\$2,118.16	\$2,181.71	\$2,247.16	\$2,314.57	\$2,350.00
	ARP-MO	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00
	BUILD-MO	\$0.00	\$14,200.00	\$0.00	\$0.00	\$0.00
	CMAQ-KS	\$1,295.00	\$542.51	\$1,669.80	\$0.00	\$0.00
	CMAQ-MO	\$787.50	\$1,319.51	\$523.72	\$0.00	\$0.00
	CRRSAA-MO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	LOCAL	\$230,084.85	\$127,475.09	\$118,867.24	\$122,578.88	\$118,846.75
	STATE-KS	\$27.41	\$28.23	\$29.08	\$0.00	\$0.00
	STBGM-KS	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00
	STBGM-MO	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
	TA-MO	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
	Kansas Subtotal	\$617,024.27	\$77,229.36	\$51,768.66	\$750.00	\$751.00
	Missouri Subtotal	\$249,933.37	\$248,233.32	\$377,413.21	\$217,136.80	\$76,090.10
	Regional Subtotal	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
	Transit	\$297,090.82	\$183,518.97	\$150,573.86	\$147,878.77	\$149,927.09
	Subtotal by Year	\$1,166,213.46	\$514,540.40	\$582,239.48	\$365,765.57	\$226,768.19
	Total	\$2,855,527.10				

Table 7 – Summary

Highway Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Kansas Revenue	\$682,411.01	\$110,327.00	\$79,460.85	\$62,629.89	\$63,312.42
Kansas O&M Expenditure	\$25,124.67	\$25,512.72	\$25,906.65	\$26,306.89	\$26,713.18
Kansas Project Expenditure	\$617,024.27	\$77,229.36	\$51,768.66	\$750.00	\$751.00
Difference	\$40,262.07	\$7,584.92	\$1,785.54	\$35,573.00	\$35,848.24
Missouri Revenue	\$287,692.22	\$301,161.58	\$426,546.26	\$325,530.77	\$187,976.91
Missouri O&M Expenditure	\$28,345.14	\$28,770.31	\$29,201.87	\$29,639.90	\$30,084.49
Missouri Project Expenditure	\$249,933.37	\$248,233.32	\$377,413.21	\$217,136.80	\$76,090.10
Difference	\$9,413.71	\$24,157.95	\$19,931.18	\$78,754.07	\$81,802.31
Regional Revenue	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
Regional Expenditure	\$2,165.00	\$5,558.75	\$2,483.75	\$0.00	\$0.00
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$972,268.23	\$417,047.33	\$508,490.86	\$388,160.65	\$251,289.33
Total Expenditure	\$922,592.45	\$385,304.46	\$486,774.14	\$273,833.59	\$133,638.77
Difference	\$49,675.78	\$31,742.87	\$21,716.73	\$114,327.07	\$117,650.55

Table 8 – Transit Summary

Transit Revenues vs. Expenditures					
	2022	2023	2024	2025	2026
Transit Revenue	\$371,797	\$236,992	\$202,682	\$200,840	\$207,493
Transit O&M Expenditure	\$126,082	\$127,973	\$129,892	\$131,841	\$133,818
Transit O&M Programmed in the TIP	\$126,720	\$122,219	\$124,807	\$123,535	\$124,423
Remaining Transit O&M	\$0	\$5,753	\$5,085	\$8,305	\$9,395
Transit Revenue Remaining for Non O&M Expenditures	\$272,915	\$75,820	\$72,790	\$68,999	\$73,675
Transit Project Expenditure	\$195,571	\$28,100	\$25,767	\$24,343	\$25,004
Difference	\$77,344	\$47,720	\$47,023	\$44,656	\$48,671